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City of Lawrence Attn: Diane Stoddard, Assistant City Manager PO Box 708 Lawrence, KS 66044

January 14, 2015

Diane.

Please find attached Scope and Fee Spreadsheet document that comprehensively outlines our team's scope and fee for the 9th Street Corridor Project. We hope the detail provided by this document will serve as an efficient tool to land quickly on final terms for an agreeable contract for services. We also hope that this document can be an effective way to organize various funding sources currently available to the Project. Finally, we hope that the document will illustrate a rigorous Public Engagement Process that effectively addresses the concerns of the varying Project Stakeholders.

The Scope and Fee Spreadsheet is generally organized by (3) worksheets:

- 1. Scope and Fee Outline (outlines consultant fees as they specifically relate to scopes identified in Phase 1 Project Approach)
- 2. Scope and Fee Summaries (summarizes overall fees for Phase 1 by consultant and by scope)
- 3. Personnel Rate (provides hourly rate detail and project staffing strategy for each consultant and scope)

We have also attached a Schematic Schedule that identifies important milestones for the project. el dorado inc will finalize the Project Schedule once the negotiations for scope and fee are complete.

The scope and schedule both reflect what our team believes to be appropriate to meet the aspirations of the Artplace America grant and the process-based expectations of varying stakeholder groups.

Here are some general notes general notes/ assumptions to consider as we move forward:

- -- The project was originally identified as a 6-block site with a target hard-cost budget of \$3,000,000 (a preliminary budget of \$500,000 per block is concurrent with various streetscaping upgrades that we have recently worked on within the region, ranging from preliminary budgets of \$500,000-\$650,000 per block).
- -- Our Scope and Fee Spreadsheet is prepared for the actual project site, a 7-block area of the East 9th Street Right of Way that connects Massachusetts Street to Delaware Street.
- -- While "Phase 1", as described in our Project Approach, has been thoroughly itemized in terms of scope and fee, "Phase 2" has not yet been detailed. Due to the unique nature of the project and the design process, the scope and fee for Phase 2 design



services will need to be determined by the Project Scope outlined by the Design Development package completed during Phase 1.

- -- Of the overall fee for Phase 1, approximately \$62,000 is directly related to art and history consultants that support the intent of the Artplace America grant.
- -- Of the overall fee, approximately \$70,000 is associated with a comprehensive Stakeholder Engagement process.
- -- Of the overall fee for Phase 1, approximately \$40,000 is allocated for a comprehensive Site Survey. If current site survey information is readily available, our team might be able to reduce scope and fee for surveying services.
- -- Standard reimbursements (printing, mileage, etc) are not included in the scope and fee detail at this point (we would address standard reimbursables in the contract for services), but we did identify a probable expense budget of hotel and airfare for out-of-town consultant participation.
- -- This scope and fee document does not take into account requests identified in the recently submitted ELNA document. el dorado is more than willing to further negotiate the scope and fee (and schedule) based on directives/ suggestions from City Commissioners and City staff as it pertains to Stakeholder Engagement.
- -- Regarding Phase 2, our team will be able to comprehensively assess scope/ budget/ schedule/ funding for Phase 2 at the conclusion of Phase 1. Without knowing the design direction and scope details of Phase 2, we are not yet able to assign a fee for professional services for this phase, but we can anticipate such a fee could fall between \$275,000 and \$375,000, depending on project scope, project design, and project phasing.

Thanks Diane. We very much look forward to starting this project and working with your staff, with Stakeholders, and with the citizens of Lawrence to realize this incredible urban design opportunity.

Best Regards,

Josh Shelton principal, el dorado inc

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		that integrates the work of									
		* Create written narrative a	and Site D	Diagram that sum	marizes Artist Partici	pation Model th	at is inclusive of al	Stakeholder Gro	oups		
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	d. Comprehe	nsive Overview of Plannii									
		* Based on input from the									
		identified project milestone			s a basis for the proj	ect process on	the City's Website	and made availal	ble to Artplace Ameri	ca, project stake	holders and prope
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				el dorado inc.	Bartlett & West				Kelley Kindscher	Luke Dubois	
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		* Based on the Assessmen									
		previous planning studies,			overlays/ reports, trai	isportation ana	lysis, street engine	eering standards,	mapping materials,	existing condition	s inventory, Compl
		Street case studies and Pu		el dorado inc.	Dartlatt 9. West	cono focon	Coon : Bortnero	Donnia Domor	Kallay Kindaahar	Luko Duboio	
	1C Data (Collection 9 Organization			Bartlett & West			Dennis Domer	Kelley Kindscher	Luke Dubois	
	IC- Data (Collection & Organization	Total:	\$5,915	\$43,877	\$1,000	\$1,005				
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	a. Create Co	1									
		The 9 th Street Corridor Des				ocument that in	cludes the followin	na assessments.	components. and an	alvsis	
		1. Written and graphic inv			red in Scope 1C, a wr	tten and granh	ic evaluation will h	e provided to ass	eee infractructural in	nrovement need	s along the Q ^{III} Stre
				r based on existir		itteri ana grapii	ic evaluation will b	e provided to ass	icoo iiii aoti actarai iii	iprovement need	s along the 5 offe
		2. Urban Context Connec		i based on existii	ig conditions						
		2. Orban Context Connec		of urban diagram	ma and aita aantaut m	one will be seen	aratad ta aatabliah	the impost within	a the contout of City	of Laurence	
		O Marki was dal Tuan sit Ind			ms and site context m	aps will be gen	erated to establish	i trie impact within	Title context of City	of Lawrence	
		3. Multi-modal Transit Inte			. I aurranaa'a nublia tr	nnonortotion ou	otom and intograte	a a multi madal tr	ananartation avatam	into the plan incl	udina but not limita
					Lawrence's public tr			e a muiti-modai tr	ansportation system	into the plan incit	laing, but not limite
		4 Streets sening and I am			, and other low-impac	i veriicular trans	sportation	1		1	
		4. Streetscaping and Land			blic input and City of I	awrence input	actablish etraated	saning and lander	caning etratogies tha	t are appropriate	on a block-by block
						-awrence input	, establish streetsc	aping and lands	aping strategies tha	are appropriate	JII a block-by block
				or the 9 th Street Co	orridor						
		5. Integrated Public Art O					-4-68-6-8-4	I Dudalia Antana	A!4! 41 4		
					d selected artist recor	nmendations, e	establish integrated	Public Art oppor	tunities that are appi	opriate on a bloci	K-by block basis to
				et Corridor							
		6. Infrastructure Upgrade									
			Based	on a close analys	is of existing condition	ns, site infrastru	ucture upgrades wi	III be identified an	d incorporated into t	he Complete Stre	et Plan Document.
		7. Project Phasing									
				ooration with the	City of Lawrence, det	ermine Project	Phasing Strategies	s that are most be	eneficial to the City a	nd the Project St	akeholders
		8. Cost and Schedule Est									
					tes and Preliminary P	roject Schedulii	ng will be prepared	d, based on the C	omplete Street Plan	Document	
		9. Continued Progress me									
			During t	the development	of the Complete Stree	et Plan Docume	ent, the design tea	m will facilitate (1) meetings with the (CSC to present Pr	oject Progress
		Deliverables include: Inven	tory of E	xisting Condition	s, Urban Context Dia	grams, Comple	te Street Plan Doc	ument (to scale),	Streetscaping Diagr	ams, Landscapin	g Diagrams, Trans
		Discussion Dustreet Discussion	Report,	Preliminary Proje	ect Schedule, Prelimir	ary Project Bu	dget, (3-5) Perspe	ctive Renderings	CSC Meeting Notes		-
		Diagrams, Project Phasing			Bartlett & West				Kelley Kindscher		
		Diagrams, Project Phasing		el dorado inc.	Dartiett & West						
)- Complet	e Street Plan Docume		el dorado inc. \$19,440	\$14,362	\$10,000	\$18,890	\$2,000		\$1,000	
)- Complet					\$10,000	\$18,890	\$2,000		\$1,000	
)- Complet					\$10,000	\$18,890	\$2,000		\$1,000	
E. DESIGN DEVELOPMENT		e Street Plan Docume				\$10,000	\$18,890	\$2,000		\$1,000	
E. DESIGN DEVELOPMENT	DOCUMENTATIO	e Street Plan Docume N	Total:	\$19,440		\$10,000	\$18,890	\$2,000		\$1,000	
E. DESIGN DEVELOPMENT	DOCUMENTATIO	e Street Plan Docume N Street Corridor Desian De	Total:	\$19,440	\$14,362		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		no following	\$1,000	
:. DESIGN DEVELOPMENT	DOCUMENTATIO	e Street Plan Docume N	Total: velopme	\$19,440 ent Package n will create a Co	\$14,362		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ne following	\$1,000	

			ation of Plans, Elev n and project scope		cal & specialt	y Construction Deta	ails, Outline Speci	fications and other c	drawings that illu	strate a detailed design
	2. Identification of Integrat	ted Pul	blic Art Opportuni	ities						
	3. Project Renderings	Public A	Art opportunities wi	ll be identified and a r	narrative will l	be developed that o	utlines a long-teri	n public art vision fo	r the 9 th Street (Corridor
		8) Proi	ect Renderings will	l be developed that be	est illustrate d	design and public a	re objectives for the	ne 9th Street Corridor	r	
	4. Itemization of Probable	Cost								
	5. Continued Progress me	etings	with the CSC.							
		During 1	the development of	f the Complete Street	Plan Docum	ent, the design tear	n will facilitate (1)	meetings with the C	SC to present F	Project Progress
	Deliverables include: Compl	eted De	esign Development	t Package, Integrated	Public Art Vi	sion Report, Itemiza	ation of Probable	Cost, (8) Perspective	e Renderings, C	SC Meeting Notes
	6. Create Masterplan Asse	ssmen	nt					,		
		Create	comprehensive as	sessment of project p	hasing, budg	et, funding sources	and schedule.			
						Coen + Partners		Kelley Kindscher	Luke Dubois	
1E- Design De	velopment Documentation	Total:	\$24,740	\$25,347	\$10,000	\$13,055	\$2,000		\$2,000	
		Pha	se 2 - Final Des	sign, Bidding Do	cuments, 0	Construction				
*Note: specific scope and fee to be determined by r	esults of Phase 1 Design De	evelopn	nent package.							

2. SCOPE AND FEE	SUMMARIES								
			Pha	se 1 - Fee Summ	ary By Consulta	nt:			
TOTAL FEE FOR PHAS	E 1:								
\$289,523									
el dorado:	\$98,740								
Bartlett and West:	\$88,993	(includes completion of S	ite Survey)						
sans facon:	\$51,000								
Coen + Partners:	\$39,790								
Dennis Domer:	\$8,000								
Kelley Kindscher:	PRO BONO								
Luke Dubois	\$3,000								
	70,000								
ESTIMATED TRAVEL R	EIMBURSEMENT	EXPENSES FOR PHASE 1	:						
sans facon: 5-8 trips @									
Coen + Partners: 3 trip									
Luke Dubois: 1 trip @									
			F	hase 1 - Fee Sun	nmary By Scope				
1A. CREATE WORK PL	AN								
el dorado:	\$13,400								
Bartlett and West:	\$2,879								
sans facon:	\$7,000								
Dennis Domer:	\$1,000								
Kelley Kindscher:	PRO BONO								
Total Fees for 1A:									
Total rees for TA:	\$24,279								
1B. STAKEHOLDER AN	ID ADTICT DADTI	CIDATION							
		CIPATION							
el dorado:	\$35,245								
Bartlett and West:	\$2,529								
sans facon:	\$23,000								
Coen + Partners:	\$6,840								
Dennis Domer:	\$3,000								
Kelley Kindscher:	PRO BONO								
Total Fees for 1B:	\$70,614								
 	 	LTION.							
1C. DATA COLLECTION		ATION							
el dorado:	\$5,915								
Bartlett and West:	\$43,877								
sans facon:	\$1,000								
Coen + Partners:	\$1,005								
Total Fees for 1C:	\$51,797								
1D. COMPLETE STREE		ENT							
el dorado:	\$19,440								
Bartlett and West:	\$14,362								
sans facon:	\$10,000								
Coen + Partners:	\$18,890								

Dennis Domer:	\$2,000								
Kelley Kindscher:	PRO BONO								
Luke Dubois:	\$1,000								
Total Fees for 1D:	\$65,692								
1E. DESIGN DEVELOPM	MENT DOCUMEN	TATION							
el dorado:	\$24,740						0		
Bartlett and West:	\$25,347								
sans facon:	\$10,000								
Coen + Partners:	\$13,055								
Dennis Domer:	\$2,000								
Kelley Kindscher:	PRO BONO								
Luke Dubois:	\$2,000								
Total Fees for 1E:	\$77,142								

3. PERSONNEL RATE SCHEDULES

3. PERSONNEL RATE SCHEDULES	al d	orado inc: personn	el rate schedule				
	eru	orado inc. personin	errate scriedule				
	Principal Architect	Project Manager	Project Architect	Design Staff @		_	
	@ \$150/hour	@ \$125/hour	@ \$85/hour	\$55/hour			
1A- Create Work Plan	G \$150/11001	@ \$125/110di	G \$03/110d1	φ33/110d1			
a. Create Citizen Participation Model	8			30	\$2,850		
b. Create Artist Participation Model	8			30	\$2,850		
c. Assess Data Needs	6	8		30	\$1,900		
d. Comprehensive Overview of Planning Process	12	10		50	\$5,800		
u. comprehensive overview of Fluidining Frocess	12	10		30	73,000		+
Total Fees:					\$13,400		
Total rees.					ψ13,400		
1B- Stakeholder and Artist Participation							
a. Steering Committees							
1. Create Steering Committees	8			14	\$1,970		
2. Facilitate Citizen Steering Committee				17	ψ±,570		+
Meetings	40			72	\$9,960		
b. Outreach Strategies	70			,,	43,300		+
1. Establish appropriate Outreach Strategies	4			10	\$1,150		
c. Public Engagement	_			10	Ş1,130		
1. Facilitate Public Design Workshop #1: The							
Role of Public Art in the Project	12			20	\$2,900		
2. Facilitate Public Design Workshop #2:	12			20	\$2,900		_
Complete Street Design, Urban Landscaping							
& Multimodal Transportation Strategies	12			20	\$2,900		
3. Facilitate Public Design Workshop #3: Site				20	\$2,900		
History	4			7	\$985		
4. Facilitate Public Gatherings that serve to	4			/	2902		
share information about the Project process				40	¢E 900		
& Project progress	24				\$5,800		
5. Project Blog & Information Notices	16			60	\$5,700		
d. Neighborhood & Artist Participation						 	
1. Establish Neighborhood Participation for	10				44.040		
Stakeholder Engagement Processes	10			8	\$1,940		
2. Establish Artist Participation for Project	10				ć1 010		
Planning & Design Processes	10			8	\$1,940		
Total Fees:					\$35,245		
AC Data Callestian 9 Operation							+
1C- Data Collection & Organization	2				ćoar		+
a. Site Survey	2	5		F.	\$925		+
b. Create a Planning Workbook	12			58	\$4,990		
Table					ĆE 045		
Total Fees:					\$5,915		
4D. Consolida Charat Blan Danisari							
1D- Complete Street Plan Document							
a. Create Complete Street Plan Document							
1. Written & graphic inventory of existing							
conditions	2	2		8	\$990		

	2. Urban Context Connections	6	12	20	\$3,500	
	3. Multi-modal Transit Integration	4	6	10	\$1,900	
	4. Streetscaping & Landscaping Strategies	3	5	7	\$1,460	
	5. Integrated Public Art Opportunities	4	6	10	\$1,900	
	6. Infrastructure Upgrades	4	6	10	\$1,900	
	7. Project Phasing	4	6	10	\$1,900	
	8. Cost & Schedule Estimates	6	6	6	\$1,980	
	9. Continued Progress Meetings with CSC	8	12	22	\$3,910	
Total Fees:					\$19,440	
sign Development						
a. Create 9t	th Street Corridor Design Development Package					
	1. Prepare Design Development Documents	8	20	34	\$5,570	
	2. Identification of Integrated Public Art					
	Opportunities	4	6	10	\$1,900	
	3. Project Renderings	4	4	125	\$7,975	
	4. Itemization of Probable Cost	8	11	6	\$2,905	
	5. Continued Progress meetings with the CSC	10	12	18	\$3,990	
	6. Create Masterplan Assessment	4	10	10	\$2,400	
					\$24,740	
Total Fees:					ΫΖ ¬,,, ¬Ο	

	Ва	rtlett & West	: personnel	rate schedule	e					
	Survey Crew Chief @ \$106/hour	Staff @	Tech V @	Manager @	Landscape Architect VIII @ \$168/hour	Landscape Architect II @ \$100/hour	Engineer III @ \$110/hour	Engineering Tech VII @ \$100/hour	Admin III @ \$83/hour	
1A- Create Work Plan										
a. Create Citizen Participation Model										
b. Create Artist Participation Model										
c. Assess Data Needs					8	2	2	1	0.7	\$1,922
d. Comprehensive Overview of Planning Pr	rocess				4	1	1	0.5	0.3	\$957
Total Fees:										\$2,879
1B- Stakeholder and Artist Participation										
a. Steering Committees										
1. Create Steering Committee	es									
2. Facilitate Citizen Steering C										
Meetings										
b. Outreach Strategies										
1. Establish appropriate Outr	each Strategies									
c. Public Engagement										
1. Facilitate Public Design Wo Role of Public Art in the Proje	•									
2. Facilitate Public Design Wo	•									
Complete Street Design, Urba & Multimodal Transportation	. 0				12	2.5	0.5	1.25	1	\$2,529
3. Facilitate Public Design Wo History	orkshop #3: Site									
4. Facilitate Public Gathering	s that serve to									
share information about the	Project process									
& Project progress										
5. Project Blog & Information	Notices									
d. Neighborhood & Artist Participation										
1. Establish Neighborhood Pa	articipation for									
Stakeholder Engagement Pro	cesses									

2. Establish Artist Participation for Project Planning & Design Processes

Training & Design Frocesses									
Total Fees:									\$2,529
1C- Data Collection & Organization									
a. Field Survey & Producing Workable AutoCAD Drawing	184	130	47	10				10	\$37,192
1. Expenses									\$3,000
b. Create a Planning Workbook				15	4	4	2	1.5	\$3,685
Total Fees:									\$43,877
1D- Complete Street Plan Document									
a. Create Complete Street Plan Document									
1. Written & graphic inventory of existing									
conditions				13	2	2.5	1	1	\$2,842
2. Urban Context Connections									

3.1	Multi-modal Transit Integration		11	4	3	2	1	\$2,861
4. 9	Streetscaping & Landscaping Strategies							
5. 1	ntegrated Public Art Opportunities							
6. 1	nfrastructure Upgrades		13	4	3.5	2	0.5	\$3,211
7.1	Project Phasing		12	2	3	1	1	\$2,729
8.0	Cost & Schedule Estimates		12	3	2	1	1	\$2,719
9. 0	Continued Progress Meetings with CSC							
Total Fees:								\$14,362
n Development Docu	umentation							
a. Create 9th Str	eet Corridor Design Development Package							
1. 1	Prepare Design Development Documents		65	15	14	6	2.5	\$14,768
2. I	dentification of Integrated Public Art							
Op	portunities							
3.1	Project Renderings							
4.1	temization of Probable Cost		35	5	6	4	4.5	\$7,814
5. 0	Continued Progress meetings with the CSC							
6. 0	Create Masterplan Assessment		10	5	2	2	2	\$2,766
Total Fees:								\$25,347
GRAND TOTAL:								\$88,993

				sans fac	çon: personne	l rate sched	ule			
				30.15 10	, p 3. 30. iiik	2.12.0000				
			Lead Artist	Lead Artist						
			@ \$100/hr	@ \$100/hr						
1A- Create \	Work Plan									
	a. Create Cit	izen Participation Model	10	10	\$2,000					
	b. Create Ar	tist Participation Model	15	15	\$3,000					
	c. Assess Da	ta Needs								
	d. Compreh	ensive Overview of Planning Process	10	10	\$2,000					
	Total Fees:				\$7,000					
1B- Stakeho	lder and Artis	t Participation								
	a. Steering C	Committees								
		1. Create Steering Committees								
		2. Facilitate Citizen Steering Committee								
		Meetings	10	10	\$2,000					
	b. Outreach									
		1. Establish appropriate Outreach Strategies								
	c. Public Eng	agement								
		1. Facilitate Public Design Workshop #1: The								
		Role of Public Art in the Project	25	25	\$5,000					
		2. Facilitate Public Design Workshop #2:								
		Complete Street Design, Urban Landscaping								
		& Multimodal Transportation Strategies								
		3. Facilitate Public Design Workshop #3: Site								
		History	5	5	\$1,000					
		4. Facilitate Public Gatherings that serve to								
		share information about the Project process								
		& Project progress	15	15	\$3,000					
		5. Project Blog & Information Notices	10	10	\$2,000					
	d. Neighbor	nood & Artist Participation								
		1. Establish Neighborhood Participation for								
		Stakeholder Engagement Processes	25	25	\$5,000					
		2. Establish Artist Participation for Project								
		Planning & Design Processes	25	25	\$5,000					
	Total Fees:				\$23,000					
1C- Data Co	llection & Org									
	a. Site Surve									
		Planning Workbook	5	5	\$1,000					
	Total Fees:				\$1,000					
1D- Comple	te Street Plan									
	a. Create Co	mplete Street Plan Document								
		Written & graphic inventory of existing conditions								
		Urban Context Connections	7.5	7.5	\$1,500					
		Multi-modal Transit Integration		1	+=,==3					
	+	4. Streetscaping & Landscaping Strategies								

	5. Integrated Public Art Opportunities	40	40	\$8,000					
	6. Infrastructure Upgrades								
	7. Project Phasing								
	8. Cost & Schedule Estimates	2.5	2.5	\$500					
	9. Continued Progress Meetings with CSC								
Total Fees:				\$10,000					
- Design Development	Documentation								
a. Create 9ti	h Street Corridor Design Development Package			ļ	 				
	1. Prepare Design Development Documents	7.5	7.5	\$1,500					
	2. Identification of Integrated Public Art								
	Opportunities	40	40	\$8,000					
	3. Project Renderings								
	4. Itemization of Probable Cost	2.5	2.5	\$500					
	5. Continued Progress meetings with the CSC								
Total Fees:				\$10,000					
CRAND TOT				ĆE4 000					
GRAND TOT	AL:			\$51,000					
								0	

	Coen	+ Partners: person	nel rate schedule					
	Shane @ \$195/hour	Principal (Robin) @ \$145/hour	Senior Associate @ \$120/hour	Associate @ \$105/hour	Project Designer @ \$95/hour	Intern Designer @ \$45/hour		
A- Create Work Plan	65	65	0	0	145	87		
a. Create Citizen Participation Model								
b. Create Artist Participation Model								
c. Assess Data Needs								
d. Comprehensive Overview of Planning Process								
- Stakeholder and Artist Participation								
a. Steering Committees								
1. Create Steering Committees								
2. Facilitate Citizen Steering Committee								
Meetings								
b. Outreach Strategies								
1. Establish appropriate Outreach Strategies								
c. Public Engagement								
1. Facilitate Public Design Workshop #1: The								
Role of Public Art in the Project								
2. Facilitate Public Design Workshop #2:								
Complete Street Design, Urban Landscaping								
& Multimodal Transportation Strategies	16	16			10	10	\$6,840	
3. Facilitate Public Design Workshop #3: Site		10			10	10	70,040	
History								
4. Facilitate Public Gatherings that serve to								
share information about the Project process								
& Project progress								
5. Project Blog & Information Notices								
d. Neighborhood & Artist Participation								
1. Establish Neighborhood Participation for								
,								
Stakeholder Engagement Processes								
2. Establish Artist Participation for Project								
Planning & Design Processes							45.040	
Total Fees:							\$6,840	
C- Data Collection & Organization								
a. Site Survey	_	_					4	
b. Create a Planning Workbook	2	2			2	3	\$1,005	
Total Fees:							\$1,005	
D- Complete Street Plan Document								
a. Create Complete Street Plan Document								
1. Written & graphic inventory of existing								
conditions								
2. Urban Context Connections	8	8			30	7	\$5,885	
3. Multi-modal Transit Integration	4	4			5		\$1,835	
4. Streetscaping & Landscaping Strategies	10	10			38		\$7,010	
5. Integrated Public Art Opportunities	4	4			4		\$1,740	

	6. Infrastructure Upgrades	6	6			4		\$2,420
	7. Project Phasing							
	8. Cost & Schedule Estimates							
	9. Continued Progress Meetings with CSC							
Total Fees:								\$18,890
- Design Development	Documentation							
a. Create 9t	h Street Corridor Design Development Package							
	1. Prepare Design Development Documents	9	9			18		\$4,770
	2. Identification of Integrated Public Art							
	Opportunities	6	6			16		\$3,560
	3. Project Renderings					18	67	\$4,725
	4. Itemization of Probable Cost							
	5. Continued Progress meetings with the CSC							
		65	65	0	0	145	87	
Total Fees:								\$13,055
GRAND TOT	AL:							\$39,790

		Dennis D	omer: nercor	nnel rate sche	dula			
		Dennis D	omer, persor	merrate sche	uule			
		East Lawrence Historian						
		@ \$100/hour						
1A- Create W	/ork Plan	@ \$100/110ui						
	a. Create Citizen Participation Model	5	\$500					
	b. Create Artist Participation Model	J J	7500					
	c. Assess Data Needs	5	\$500					
	d. Comprehensive Overview of Planning Process	J	7500					
	Total Fees:		\$1,000					
	Total rees.		71,000					
1B- Stakehold	der and Artist Participation							
	a. Steering Committees							
	1. Create Steering Committees							
	2. Facilitate Citizen Steering Committee							
	Meetings	10	\$1,000					
	b. Outreach Strategies		7 = , = = =					
	Establish appropriate Outreach Strategies							
	c. Public Engagement							
	1. Facilitate Public Design Workshop #1: The							
	Role of Public Art in the Project							
	2. Facilitate Public Design Workshop #2:							
	Complete Street Design, Urban Landscaping							
	& Multimodal Transportation Strategies							
	3. Facilitate Public Design Workshop #3: Site							
	History	20	\$2,000					
	4. Facilitate Public Gatherings that serve to							
	share information about the Project process							
	& Project progress							
	5. Project Blog & Information Notices							
	d. Neighborhood & Artist Participation							
	1. Establish Neighborhood Participation for							
	Stakeholder Engagement Processes							
	2. Establish Artist Participation for Project							
	Planning & Design Processes							
	Total Fees:		\$3,000					
1C- Data Coll	ection & Organization							
	a. Site Survey							
	b. Create a Planning Workbook							
	e Street Plan Document							
	a. Create Complete Street Plan Document							
	1. Written & graphic inventory of existing							
	conditions							
	2. Urban Context Connections	20	\$2,000					
	3. Multi-modal Transit Integration							
	4. Streetscaping & Landscaping Strategies							
	5. Integrated Public Art Opportunities							

(GRAND TOTA	AL:		\$8,000				
1	Total Fees:			\$2,000				
		5. Continued Progress meetings with the CSC						
		4. Itemization of Probable Cost						
		3. Project Renderings						
		Opportunities						
		Identification of Integrated Public Art	-	1 /222				
		Prepare Design Development Documents	20	\$2,000				
		Street Corridor Design Development Package						
1E- Design De	velopment D	Documentation						
				ψ2,000				
1	Total Fees:	5. Continued Progress Weetings with C3C		\$2,000				
		Cost & Scriedule Estimates Continued Progress Meetings with CSC						
		7. Project Phasing 8. Cost & Schedule Estimates						
		6. Infrastructure Upgrades						

	Kollov Vin	dscher: personnel rate so	hedule			
	Kelley Kill	luscrier, personnerrate st	nedule			
	Landscape Specialist:					
	PRO BONO					
1A- Create Work Plan	FILO DONO					
a. Create Citizen Participation Model	5 Hours PRO BONO					
b. Create Artist Participation Model	3 Hours Filo Bollo					
c. Assess Data Needs						
d. Comprehensive Overview of Planning Process						
u. comprehensive overview of Figurining Frocess						
1B- Stakeholder and Artist Participation						
a. Steering Committees						
1. Create Steering Committees						
2. Facilitate Citizen Steering Committee						
Meetings Grant Steering Committee	6 Hours PRO BONO					
b. Outreach Strategies	o Hours I No Bollo					
1. Establish appropriate Outreach Strategies						
c. Public Engagement						
1. Facilitate Public Design Workshop #1: The						
Role of Public Art in the Project						
2. Facilitate Public Design Workshop #2:						
Complete Street Design, Urban Landscaping						
& Multimodal Transportation Strategies						
3. Facilitate Public Design Workshop #3: Site						
History						
4. Facilitate Public Gatherings that serve to						
share information about the Project process						
& Project progress						
5. Project Blog & Information Notices						
d. Neighborhood & Artist Participation						
1. Establish Neighborhood Participation for						
Stakeholder Engagement Processes						
2. Establish Artist Participation for Project						
Planning & Design Processes						
a. Site Survey						
b. Create a Planning Workbook						
b. Create a Flamming Workbook						
1D- Complete Street Plan Document						
a. Create Complete Street Plan Document						
1. Written & graphic inventory of existing						
conditions						
2. Urban Context Connections						
3. Multi-modal Transit Integration						
4. Streetscaping & Landscaping Strategies	2 Hours PRO BONO					
5. Integrated Public Art Opportunities	2 Hours I No Bollo					
6. Infrastructure Upgrades						
7. Project Phasing						
8. Cost & Schedule Estimates						
9. Continued Progress Meetings with CSC						
3. Continued Frogress Micelings With C3C						

1E- Design D	Development Documentation						
	a. Create 9th Street Corridor Design Development	Package					
	1. Prepare Design Development Docu	iments					
	2. Identification of Integrated Public A	Art					
	Opportunities						
	3. Project Renderings						
	4. Itemization of Probable Cost						
	5. Continued Progress meetings with	the CSC					
	GRAND TOTAL:						

		Luke Dub	ois: personnel	rate schedul	٥			
		Luke Dub	ois. personner	rate scriedui	e			
	Art Technician							
	@ \$100/hr							
1A- Create Work Plan								
a. Create Citizen Participation Model								
b. Create Artist Participation Model								
c. Assess Data Needs								
d. Comprehensive Overview of Planning Process								
1B- Stakeholder and Artist Participation								
a. Steering Committees								
1. Create Steering Committees								
2. Facilitate Citizen Steering Committee								
Meetings								
b. Outreach Strategies								
1. Establish appropriate Outreach Strategi	es							
c. Public Engagement								
1. Facilitate Public Design Workshop #1: Tl	ne							
Role of Public Art in the Project								
2. Facilitate Public Design Workshop #2:								
Complete Street Design, Urban Landscapir	ng							
& Multimodal Transportation Strategies								
3. Facilitate Public Design Workshop #3: Si	te							
History								
4. Facilitate Public Gatherings that serve to)							
share information about the Project proce								
& Project progress								
5. Project Blog & Information Notices								
d. Neighborhood & Artist Participation								
Stablish Neighborhood Participation fo	r							
Stakeholder Engagement Processes								
State Forest Project State Forest Pro								
Planning & Design Processes								
a. Site Survey								
b. Create a Planning Workbook								
b. Create a Flamming Workbook								
1D- Complete Street Plan Document								
a. Create Complete Street Plan Document								
1. Written & graphic inventory of existing								
conditions								
2. Urban Context Connections								
3. Multi-modal Transit Integration								
4. Streetscaping & Landscaping Strategies		ć1 000						
5. Integrated Public Art Opportunities	10	\$1,000						
6. Infrastructure Upgrades								
7. Project Phasing								
8. Cost & Schedule Estimates								
9. Continued Progress Meetings with CSC								

Total Fees:			\$1,000					
1E- Design Development	Documentation							
a. Create 9t	th Street Corridor Design Development Package							
	1. Prepare Design Development Documents							
	2. Identification of Integrated Public Art							
	Opportunities	20	\$2,000					
	3. Project Renderings							
	4. Itemization of Probable Cost							
	5. Continued Progress meetings with the CSC							
Total Fees:			\$2,000					
GRAND TO	GRAND TOTAL:		\$3,000					

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2015	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	
		<u>.</u>	ò	ò		•				\longrightarrow
PHASE 1 MILESTONES:										
1A - CREATE A WORK PLAN									-	
1B - STAKEHOLDER AND ARTIST PARTICIPATION		•							⊣	
		oldic motion of	o blichottida de la companya de la c	o blichottidos						
1C - DATA COLLECTION AND ORGANIZATION		9	8"	8"					-	
1D - COMPLETE STREET PLAN DOCUMENT						Dillegie de la			7	
1E - DESIGN DEVELOPMENT DOCUMENTATION						'D, 'Figg.			. &	
								H. A.		
PHASE 2 MILESTONES:								·		
*CONTINGENT ON OUTCOME OF PHASE 1									-	