

		Funding Source									TOTAL
		Res./Ord.	Bonds	Infra. Sales Tax	State/Fed. Funds	Benefit District	General Fund	Gas Tax	Stormwater	KU	
2013 Projects	Iowa Reconstruction	Res. 6889	\$ 1,250,000	\$ 1,000,000	\$ 4,200,000					\$ 210,000	\$ 6,660,000
	Wakarusa Reconstruction	Res. 6936	\$ 1,000,000								\$ 1,000,000
	Bob Billings Pkwy (EB) Reconstruction			\$ 1,200,000							\$ 1,200,000
	23rd & O'Connell	R. 6940/O. 8659	\$ 1,000,000								\$ 1,000,000
	KLINK- S. Iowa	Res. 6978	\$ 400,000		\$ 200,000						\$ 600,000
	6th & Iowa	Res. 6957	\$ 900,000								\$ 900,000
	Pennsylvania St./E. 9th St.						\$ 700,000				\$ 700,000
	Farmland Infrastructure					\$ 7,400,000					\$ 7,400,000
	9th & Tennessee				\$ 200,000		\$ 20,000				\$ 220,000
	9th & Kentucky				\$ 200,000		\$ 20,000				\$ 220,000
	Internal Maintenance (materials only)						\$ 175,000	\$ 165,000			\$ 340,000
	Contracted Maintenance			\$ 800,000			\$ 1,001,000	\$ 200,000	\$ 140,000		\$ 2,141,000
TOTAL			\$ 4,550,000	\$ 3,000,000	\$ 4,800,000	\$ 7,400,000	\$ 1,916,000	\$ 365,000	\$ 140,000	\$ 210,000	\$ 22,381,000

Upcoming Projects

2014 23rd & Iowa Reconstruction	Res. 6966	\$ 1,500,000		\$ 700,000			
2014 Wakarusa - Oread to Legends Dr			\$ 2,500,000				
2014 9th & Michigan				\$ 500,000		\$ 50,000	
2014-2015 31st - Haskell to O'Connell		\$ 4,000,000					