

Sales Tax Projects - The First 18 Years

1994 - 2012

Projects completed in 1996		
Eagle Bend Golf Course	Construction of golf facility	\$3,200,000
Lawrence Municipal Pool	Transformed into the Lawrence Aquatic Center	\$2,828,308
YSI	Restroom / concession building, parking lot, ball diamonds & utilities	\$1,021,806
Prairie Park Development	Developed the east side of the park (shelter, playground, restroom, courts)	\$622,347
Dad Perry Park Development	Developed the west side of the park (shelter, playground, restroom, courts)	\$284,876
Sales Tax Total 1996		\$7,957,337
Projects completed in 1997		
Clinton Lake Softball Complex	Developed new adult softball facility	\$2,005,698
East Lawrence Center	Added large gym, meeting room and lobby	\$1,838,720
Centennial Park Rec Center	Plans to build recreation center (facility was not constructed)	\$772,925
Welcome to Lawrence Signs	Install new signs at entrances to City (2)	\$27,000
Sales Tax Total 1997		\$4,644,343
Projects completed in 1998		
Holcom Sports Complex	Restroom / concession building , new entrance, sidewalks	\$546,884
SLT Bike Trail	New Bike trail (matching fund for grant)	\$208,346
All Parks	Playground upgrades (ADA & Playground Safety)	\$148,620
Centennial Park	Develop Skate Park facility	\$145,531
Naismith Valley Park	New bike trail	\$101,391
Lyons Park	Resurface tennis & basketball courts & south parking lot	\$86,895
Haskell Indian Nations University	Resurface tennis & basketball courts	\$38,724
Veterans Park	Resurface tennis & basketball courts	\$32,899
Clinton Lake Softball Complex	Wiring of scoreboards	\$5,500
Sales Tax Total 1998		\$1,314,790
Projects completed in 1999		
Prairie Park Nature Center	Opened in September of 1999	\$954,993
Clinton Lake City Park- Ponds	Build new shop, parking lot and trail	\$417,717
Centennial Park	Restroom & Shelter replacement SE side of park	\$184,180
YSI	Install new lights on soccer fields 14 & 15	\$178,302
Hand Park	Developed new park	\$50,183
Prairie Park Nature Center	Displays and Exhibits	\$45,000
Eagle Bend Golf Course	Restroom	\$38,590
Eagle Bend Golf Course	Shelter	\$37,854
Community Building	Tuck-pointing brick on building	\$36,000
Lawrence Aquatic Center	Paint entire pool	\$36,000
Parks and Recreation Dept.	Update Comprehensive Master Plan	\$35,240
YSI	Install new water service and meter for irrigation	\$23,690
Holcom Sports Complex	Replace bleachers - Ice fields	\$16,239

East Lawrence Center	Install new divider curtain in Gym	\$9,945
Lawrence Tennis Center	Installed new lights	\$9,600
Eagle Bend Golf Course	Chemical Building	\$9,500
Centennial Park	Installed lights on Skate Park	\$9,300
Broken Arrow Park	Parking lot patch holes in roadway and parking lot	\$9,085
Green Meadows Sub Division	Park Master Plan	\$7,500
Hallmark Park	Park Master Plan	\$7,500
Carl Knox Natatorium	Replace ADA ramp in to pool	\$4,245
East Lawrence Center	Evaluate electrical supply problem to building	\$1,925

Sales Tax Total 1999 \$2,122,588

	Projects completed in 2000	
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Kasold Bike / Ped Path	Clinton Parkway to SLT trail on Kasold	\$660,000
Lyons Park	Replace ball diamond lights & install new service for entire park	\$242,499
Langston Hughes School	Enlarge Gym for Recreational Use (City - School District agreement)	\$200,000
Lyons Park	Install Restroom Building for Lyons Park Project	\$87,498
Prairie Park Nature Center	Bird Cages, landscaping, curtain, displays, trail markers ect.	\$52,000
Centennial Park	Purchase Restroom Building for Centennial Phase II	\$37,500
Centennial Park	Reconstruction of SE parking Lot - Centennial Phase II	\$34,997
Green Meadows Park	Install section of trail to hook neighborhood to SLT trail	\$27,630
South Park	Purchase Supersecure restroom kit for wading pool restroom	\$26,700
Centennial Park	Engineering fees for phase II of park development	\$20,016
Centennial Park	Park lighting & building lights	\$8,789
Community Building	Install ceramic tile over epoxy floor-Men's locker room	\$7,974
Holcom Park Center	Install ceramic tile over epoxy floor-Men's locker room	\$7,584
East Lawrence Center	Upgrade on AC units to correct compressor burn out problem	\$7,113
Burcham	Patch road and parking, then overlay with asphalt	\$6,910
Holcom Park Center	Resurface Kalwall Windows in Gym	\$6,256
Clinton Lake City Park- Outlet	Patch bad spot in road	\$5,660
South Park Center	Install ADA door openers	\$4,600
Centennial Park	Parking lot lights	\$1,910
YSI	Chip& seal entrance road	\$1,257

Sales Tax Total 2000 \$1,446,893

	Projects completed in 2001	
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Indoor Aquatic Center	New Facility	\$9,068,906
Centennial Park - Phase III	Gazebo, restroom, parking lot, sidewalks on west side of park	\$356,560
South Park	Wading Pool & Restroom	\$231,147
Prairie Park Trail	Build Trails -(additional \$156,000 came from KDWP grant money)	\$146,577
South Park	Rehab Roosevelt Fountain	\$71,319
YSI	Replace electrical control boxes on Ball diamonds	\$28,629
Holcom Center & Community B	Install new tile floor in women's locker room & tile all showers both buildings	\$22,000
Holcom Park Sports Complex	Replace backstop & side fences on - Ice Field	\$20,885
McGrew Nature Trail	Engineering fee to design trail and repair drainage problems	\$20,300
Green Meadows Park - Phase I	Engineering for phase I	\$17,000
Forestry Shop	Repair roof and new furnace	\$14,218
East Lawrence Center	Replace Transformer	\$14,000
Lawrence Aquatic Center	Resurface Pool Slide - Light Blue One	\$11,395
Holcom Sports Complex	Upgrade irrigation pump system	\$11,014
South Park	Repair brick on beds around fountain	\$10,839
Outlet Park	Patch Pot Holes in road	\$6,500
Holcom Park	New security lighting for parking lot east of center (lights)	\$6,250
Forestry Shop	Forestry Shop Upgrades	\$5,950
Prairie Park Trail	Install trees along east property line & rip rap west pond	\$3,000
Lawrence Aquatic Center	Replace island in drop off area	\$2,370

Landscape Maint Shop	Replace roof	\$2,000
Community Building	Install janitors closet & sink on main floor	\$1,916
Clinton Park	Replace roof on picnic shelter	\$1,500
Centennial Park	Landscape, irrigation, reseeding turf, finish up	\$1,500
	Sales Tax Total 2001	\$10,075,775
	Projects completed in 2002	
McGrew Nature Trail	Replace bridges and install new concrete trail	\$162,500
Hobbs Park	Upgrade wiring on Ball diamond lights - Trenching & Labor	\$22,000
Broken Arrow Park	Upgrade wiring Ball diamond lights & shelter Trenching & Labor	\$18,000
Pat Dawson Billings Nature Area	Move road to property due to construction of 27th & Crossgate	\$14,650
Broken Arrow Park	Upgrade playground and shelters on County side of park	\$14,164
Holcom Park Sports Complex	Replace backstop & side fences on - Gold Field	\$14,157
Indoor Aquatic Center	Repair play feature problem	\$13,077
Indoor Aquatic Center	Plumbing to add new sink in meeting room	\$11,316
Lawrence High ball diamond	Upgrade wiring on Ball diamond lights	\$9,950
Community Building	Upgrade elevator	\$9,879
Downtown	Replace rail road tie retaining wall with block wall - Watson Park (N. of Pool)	\$7,595
SLT trail	Replace & raise 100 ft section of concrete that has water running over it	\$7,500
Prairie Park Nature Center	Eagle Pen addition	\$6,184
Indoor Aquatic Center	Replace stall enclosures in restrooms	\$5,955
South Park	Install new ADA sidewalk around playground	\$4,769
Edgewood Park	Upgrade south end of park - sidewalks, b-ball court, drinking fountain	\$3,950
Downtown	Replace rail road tie retaining wall with block wall - Constant park	\$3,825
Downtown	Replace rail road tie retaining wall with block wall - 6th & New Hampshire	\$3,235
Community Building	Repair roof on overhang on the front of the building	\$3,175
Community Building	Repair overhang on the front of the building	\$3,040
Watson Park	Resurface basketball court	\$2,800
Indoor Aquatic Center	Install a fence around AC units to prevent damage to feed lines	\$942
	Sales Tax Total 2002	\$342,663
	Projects completed in 2003	
Holcom Park	Replace Park Restroom	\$84,835
Outdoor Pool	Repaint Outdoor Pool	\$45,778
Holcom Park Center	Replace Fence & Concrete around Outdoor AC units	\$36,000
Clinton Lake City Park	Master Plan as a Regional Park	\$25,500
Clinton Parkway	Replace sections of trail along Parkway (West of Crossgate-south side)	\$25,000
BNSF railroad track acquisition	Pay for appraisal and closing cost to acquire abandoned railroad property	\$15,000
Indoor Aquatic Center	Replace remaining doors in pool area - rusting	\$14,672
East Lawrence Center	Replace floor in game room and entrance that is peeling up	\$14,664
Holcom Park Sports Complex	Replace backstop & side fences on - Blue Field	\$14,557
Holcom Park Sports Complex	Replace backstop & side fences on - Red Field	\$14,557
Outlet Park	Patch bad spots in road	\$14,525
Indoor Aquatic Center	Replace doors that are rusting in leisure pool	\$13,938
Indoor Aquatic Center	Convert Leisure Pool To UV sanitizer system	\$12,000
Indoor Aquatic Center	Apply concrete sealer to floors	\$8,335
Indoor Aquatic Center	Repair Pool Heater-replace damaged parts inside heater	\$7,174
Community Building	Replace HVAC unit	\$6,836
Indoor Aquatic Center	Sign for front drive	\$6,453
Outdoor Pool	Replace play feature pumps in west pit	\$6,063
Indoor Pool	Replace bad compressors on HVAC unit	\$5,983
Broken Arrow Park	Upgrade park restroom partition & fixture	\$4,800
Outdoor Pool	Repair main recirculation pump	\$3,664
Indoor Aquatic Center	Repair light fixtures that are overheating	\$3,631
Indoor Aquatic Center	Electrical upgrades associated with pool heater, lights, pumps	\$3,450

Lawrence Art Center	Landscape / sidewalk improvement	\$3,000
	Sales Tax Total 2003	\$390,415
	Projects completed in 2004	
Holcom Park	Repair bad spots and 2"overlay on west half of lot	\$50,475
South Park Center	Replace HVAC system / ducts / vents	\$39,797
Arboretum / Outlet Park	Repair bad spot in parking lot & roads (approved at \$25,000)	\$25,000
Depot	Carpentry for gutter replacement	\$18,000
East Lawrence Center	Replace floor in game room and entrance that is peeling up	\$14,664
Misc Park & Cemetery Roads	Continue annual chip & seal maintenance program on the park roads	\$11,300
East Lawrence Center	Replace floor machine (used for daily cleaning of facility floors)	\$9,900
Downtown	Replace 4 more drinking fountains	\$6,920
Indoor Aquatic Center	Replace light bulbs & ballasts	\$6,000
Downtown	Install additional water hydrants with water line replacement	\$6,000
Holcom Park	Sidewalks to new restroom	\$5,793
Community Building	Replace Treadmill in weight room	\$5,195
Community Building	Upgrade kitchen area	\$4,950
Broken Arrow Park	Install sidewalk from parking to horse shoe court	\$4,835
Dog Park	Run city water from YSI to Dog Park area	\$4,520
Veterans Park	Replace fence around basketball court	\$4,390
Outdoor Pool	Replace fence around slide	\$4,249
Eagle Bend Golf Course	New PA system from Pro Shop to Driving Range	\$3,865
Outdoor Aquatic Center	Begin replacing lounge chairs used on the pool deck	\$3,435
Forestry Shop	Purchase rock to fill soft areas in lot	\$3,000
East Lawrence Center	Replace lockers in locker room	\$2,873
Billings Nature Area	Overseed entire property to better establish native grass	\$2,582
Admin Office	New computer & printer for GIS work station	\$2,500
CLSC	Replace roll-up door that was vandalized	\$2,300
South Park	Complete planting of beds and seeding of turf areas on east side of park	\$2,000
Outdoor Pool	Install new brace under first section of enclosed slide	\$1,500
Eagle Bend Golf Course	Install fans and lights in shelter	\$1,500
Prairie Park	Purchase benches for along trail near Mary's lake	\$1,250
Downtown	Purchase flowers for spring (this was cut out of 2004 downtown budget)	\$1,150
SLT Bike Trail	Install granite mile markers on trail	\$1,122
All Parks	Purchase additional picnic table frames and park grills	\$980
Holcom Park Center	Repair roof, caps & gutters	\$950
South Park Center	Repair roof , caps & gutters	\$950
Holcom Park Center	Replace furniture in lobby	\$950
Community Building	Replace refrigerator in community room kitchen	\$650
Community Building	Repair roof seals	\$650
Community Building	Purchase additional weights for leg press machine	\$600
Clinton Parkway	Overseed all native grass areas with wildflowers & native grass seed	\$320
	Sales Tax Total 2004	\$257,115
	Projects completed in 2005	
Outdoor Pool	Replace open flume slide bed with plunge slide near diving boards	\$43,858
Indoor Pool	Replace heat exchangers in HVAC units	\$19,000
Community Building	Replace heat exchangers in HVAC units	\$17,500
Indoor Pool	Replace up-lights in 1/2 of lap pool (Light fixtures)	\$14,950
Holcom Park Center	Construct new entrance drive & sidewalk to main entrance	\$14,000
Indoor Pool	Replace up-lights in 1/2 of lap pool (Installation)	\$13,500
Clinton Lake Softball Complex	Upgrade Infield material (fields #1, #2, #3 & #4)	\$12,400
Dad Perry Park (North)	Overlay north parking lot	\$12,040
CB & ELC	Replace treadmills and other weight equipment	\$11,000
Outdoor Pool	Electric for new slide	\$9,935
Memorial Park Cemetery	Replace furnace and AC in building	\$7,565

East Lawrence Center	Replace skylights in Gym	\$6,786
East Lawrence Center	Upgrade lights in North Gym	\$6,000
Clinton Lake Softball Complex	Laser level infield material (fields #1, #2, #3 & #4)	\$6,000
Murphy Brombelsick House	Electric work already completed	\$5,600
Community Building	Replace HVAC unit (Emergency Purchase)	\$5,000
Holcom Park Center	Demolition of old entrance drive & sidewalk to main entrance	\$4,980
East Lawrence Center	Refurbish sky lights in locker rooms	\$4,929
Holcom Park Center	Install lights along new entrance	\$4,615
Community Building	Waterproof SE corner of building to prevent basement leaks	\$4,500
Nature Center	Air quality control system for HVAC	\$4,228
Community Building	Repair leaks in roof	\$3,950
Landscape Shop	Replace AC / Furnace	\$3,600
South Park	Update electric panel on north end of park	\$3,200
Outdoor Pool	Basketball goal	\$2,807
Memorial Park Cemetery	Replace overhead doors on shop	\$2,750
Eagle Bend Golf Course	Grading to correct drainage problem in #1 fairway	\$2,750
Outdoor Pool	Concrete under new slide	\$2,670
Holcom Sports Complex	Replace roof on concessions	\$2,050
Holcom Park Center	Repair leaks in gutter	\$2,000
Nature Center	Install switching and plugs for emergency generator	\$1,750
Indoor Aquatic Center	Repair up-light in Leisure pool	\$1,571
Holcom Park Center	Repair roof leak under sky lights	\$1,500
Murphy Brombelsick House	Electric switching for interior	\$1,090
Outdoor Pool	Install basketball goal in pool	\$475
	Sales Tax Total 2005	\$260,549
	Projects completed in 2006	
Indoor Aquatic Center	Paint Pools	\$59,895
Community Building	Roof repair/replacement over gym	\$40,940
Community Building	Elevator - replace obsolete controls and car	\$38,944
Outdoor Pool	Replace roof on building	\$26,860
PLAY proposal	Feasibility Study for Athletic facilities (Total \$63,000, City portion \$25,000)	\$25,000
Holcom Park Center	Basketball Goal replacement	\$22,590
Nature Center	New storage building	\$20,800
Indoor Aquatic Center	Install new up lights in leisure pool	\$14,875
Holcom Park Center	Roof repair - all lower roofs	\$14,761
Downtown	Holiday Lights	\$14,331
Indoor Aquatic Center	Up-lights Fixtures in leisure pool	\$14,304
Eagle Bend Golf Course	Cart path additions & replacement	\$13,920
Community Building	Glass wall to convert racquetball court to cardio room	\$13,780
Holcom Park Center	Resurface Kallwall sky light in gym	\$13,586
Eagle Bend Golf Course	Replace roof on Pro-shop & Cart Barn	\$10,910
Hobbs & Veterans	Resurface Courts	\$9,854
Holcom Park Center	Remove vent panels in gym and replace with glass block	\$9,760
Clinton Park	Site plan, storm water drainage study, HRC review (prep for 2006 project)	\$9,500
Tennis Center	Repair cracks on courts	\$9,470
Community Building	Tuck-point brick walls	\$9,000
Indoor Aquatic Center	Replace compressors on HVAC unit Leisure Pool	\$8,815
University Place Neighborhood	Repair sidewalk damaged by street trees	\$8,550
Indoor Aquatic Center	Repair Whale Wall	\$8,000
YSI Baseball	Irrigation diamonds #1 & #2	\$7,200
Indoor Aquatic Center	HVAC repair on Leisure Pool	\$6,548
Community Building	Electrician -convert racquetball court to cardio room	\$5,850
Eagle Bend Golf Course	Grading to correct drainage problem in #15 fairway	\$4,600
South Park	Design of new steps for band stand	\$4,250
Clinton Lake Softball Complex	Mudjack concrete around concession building - to level bad spots	\$2,400

Community Building	Light Fixtures -convert racquetball court to cardio room	\$2,213
Memorial Park Cemetery	Replace windows in office	\$2,200
Holcom Sports Complex	Upgrade sand volleyball courts and poles	\$1,200
Downtown	Sidewalk repair at 6th & New Hampshire	\$1,090
YSI & CLSC	Replace mirrors in and stall locks in restrooms	\$900
	Sales Tax Total 2006	\$456,896
	Projects completed in 2007	
Clinton Park	Replace shelter & restroom - (Resolution \$250,000 - bonded at \$239,942)	\$239,942
DeVictor Park	Phase I development (Resolution for \$200,000)(Bonded at \$170,000??)	\$168,414
Sesquicentennial Point	Road to Plaza - Spring 2007 (Resolution for \$100,000)	\$100,862
Burroughs Creek Trail	Design & Engineering (Resolution for \$300,000)	\$50,000
Outdoor Aquatic Center	Paint Pool	\$69,865
Community Building	New equipment for cardio room	\$24,495
Downtown	Custom designed tree grates (odd size)	\$14,999
Holcom Park Center	Roof repair - gym	\$14,995
South Park	Build new steps for band stand	\$14,944
South Park Center	Replace roof on center (leaking)	\$14,900
Downtown	Holiday Lights	\$14,331
Indoor Aquatic Center	Seal interior of roof edge	\$13,530
Outlet Park	Replace east park restroom	\$13,485
Prairie Park	Fence along west property line - 4ft	\$13,247
Outlet Park	Repair Road (Public Works)	\$12,889
Prairie Park Nature Center	Replace lights over main display area	\$12,701
Community Building	Replace sliding wall partitions in basement	\$10,884
27th Street	Repair Road near YSI entrance (Public Works)	\$10,656
Downtown	Concrete repairs needed as a result of tree grate electric repairs	\$8,680
Indoor Aquatic Center	Replace broken glass section of Whale Wall	\$8,200
Downtown	GFI cords for hoiday lights	\$7,000
Holcom Park Center	Replace scoreboards in Gym	\$6,970
EagleBend Golf Course	Repair sewer pumps at maintenance shop	\$6,109
Downtown	Electrical repair needed as a result of tree grate installation	\$6,039
Prairie Park Nature Center	Install light in main display areas	\$5,500
East Lawrence Center	Upgrade security camera & recording devices	\$5,475
Clinton Lake Softball Complex	Warning tracks - ag lime for resurfacing	\$4,688
Holcom Park Center	Replace toilet partitions in womens restroom	\$4,400
South Park	Installation of new electrical service to center	\$4,182
Clinton Lake Softball Complex	Warning tracks - regrade (laser leveling)	\$3,200
Community Building	New doors to shower area of locker room	\$2,530
East Lawrence Center	Engineering work to replace HVAC unit	\$2,500
Community Building	Replace toilet partitions in lockerroom	\$2,350
		\$892,962
	Projects completed in 2008	
East Lawrence Center	Replace HVAC unit on Gym & upgrade electric	\$117,515
Hobbs Park	Replace Park Restroom	\$45,105
City	Additional mowing of parks & right-of-way - Per City Mgr	\$20,533
Holcom Park Center	Seal & Paint exterior block walls on building	\$16,500
CLSC	Patch asphalt and apply sealer to parking lot	\$14,740
Downtown	Purchase next set of tree grates	\$14,241
Downtown	Purchase 12 tree grates for downtown	\$14,138
DeVictor Park	Install additional concrete trail at north end of park	\$13,988
City	Additional mowing of parks &right-of-way - Per City Mgr	\$11,730
City	Additional mowing of parks & right-of-way - Per City Mgr	\$11,560
Hand Park	Install rubber play surface under playgrounds	\$11,460
Indoor Aquatic Center	Replace worn floatable aquatic play features	\$11,077

Community Building	Apply sealer to west & east roofs on the building	\$10,825
Hobbs Park	Move electrical for new park restroom	\$10,500
Clinton Parkway	Phase 1 replacement of asphalt bike trail - South Side	\$9,999
Holcom Park	Seal North Parking Lot	\$9,300
Centennial Skate Park	Patch cracks in asphalt surface on skate park	\$9,167
Downtown	Purchase replacement holiday lights for downtown	\$9,003
East Lawrence Center	Engineering for - HVAC unit on Gym & upgrade electric	\$8,868
Holcom Park Center	Install security cameras in building and parking lot	\$8,297
Downtown	Concrete repair for electrical reroute	\$8,021
Community Building	Install HVAC control system	\$7,830
Sesqui Point	Regrade and seed ditches	\$7,700
Downtown	Electrical Repairs to allow for tree grate installation	\$7,525
Downtown	Installation of next set of tree grates	\$7,302
Indoor Aquatic Center	Repair pool pumps during shut down	\$6,500
Nature Center	Paint interior of building	\$6,300
Outdoor Aquatic Center	Softstart for main pool pump	\$6,000
Holcom Park Center	Replace vent in gym wall with glass block (fall project)	\$5,976
Indoor Aquatic Center	Prep and paint slide steps and platform	\$5,645
City	Additional mowing of parks & right-of-way - Per City Mgr	\$5,400
Hobbs Park	Move water and sewer for new restroom	\$5,400
Tennis Center	Patch and coat large cracks on courts	\$5,385
Indoor Aquatic Center	Repairs to HVAC units	\$5,000
Hobbs Park	New electric transformer for park	\$4,000
Memorial Park Cemetery	Install light on veterans flag pole	\$3,800
Indoor Aquatic Center	Powerwash walkways & lockerroom during shut down	\$3,590
Outdoor Aquatic Center	Replace missing and damaged tile on entrance fountain	\$3,480
DeVictor Park	Pour concrete on both side of sidewalk tube to prevent further erosion	\$3,385
DeVictor Park	Curb cuts at Harvard for trail access	\$3,227
YSI	Replace roof on concessions	\$3,100
Downtown	Patch concrete from tree grate electrical work	\$3,002
Downtown	Repair electric damaged by tree grate installation	\$2,372
Centennial Skate Park	Replace skatelite surface on ramp	\$2,210
Outdoor Pool	Replace caulking around building and pool	\$2,150
Indoor Aquatic Center	Replace mud valves	\$2,000
Indoor Aquatic Center	Replace steps on slide platform	\$1,950
DeVictor Park	Curb cuts StoneCreek for trail access	\$1,331
Memorial Park Cemetery	Install electrical service for flag pole light	\$557
		\$508,684
	Projects completed in 2009	
Hobbs Park	Replace sewer main to service park facilities	\$56,027
Depot	Roof replacement	\$29,849
Landscape Shop	Replace molded insulation in shop	\$25,645
DeVictor Park	Phase II of trail development along west side of park	\$19,724
Youth Sports Complex	Irrigation for new baseball / softball fields 5-8	\$14,778
South Park / Walnut Park	Install rubberized play surface under playground	\$14,579
Arboretum / 27th street	Asphalt patching on road and parking lot	\$14,180
Indoor Aquatic Center	Install BigFan's in Leisure pool	\$13,807
Youth Sports Complex	Grading and leveling baseball / softball fields 5-8 , prep for seeding	\$12,500
Indoor Aquatic Center	Install BigFan's in Lap pool	\$12,057
Depot	Emergency Boiler Replacement	\$11,950
Holcom Park Center	Install HVAC control system	\$10,688
Downtown	Concrete work on tree grates	\$9,978
Hobbs Park	Outfield fence replacement	\$9,516
Memorial Park Cemetery	Install curb to divert water run-off from roads to 15th street	\$9,333
Youth Sports Complex	Road addition near soccer field #14	\$9,301

Indoor Aquatic Center	Replace pipes for heat exchanger on pool heater	\$9,021
Downtown	Install next set of tree grates - concrete	\$9,021
Holcom Complex	Install foul line fences on t-ball diamonds	\$8,604
Youth Sports Complex	Ag lime for infields on baseball & softball field 5-8	\$8,480
Holcom Park Center	Repaint top half of gym	\$8,400
Outdoor Aquatic Center	Replace caulking on deck around pool	\$7,450
Community Building	Replace gym lights with high efficiency fluorescents	\$7,414
YSI Complex	Begin replacing old bleachers with portable aluminum type	\$7,305
Community Building	Replace main boiler for building water	\$6,700
Hobbs Park	Architect for Site Plan and HRC approval	\$5,400
EBGC	Replace sewer pumps at maintenance shop	\$5,000
South Park	Repair sewer pumps in park restroom	\$5,000
Prairie Park Natrue Center	Repair sewer main	\$4,770
Dad Perry, Holcom	Painting of Park Restrooms	\$4,500
Aquatics	Retrofit all main pool drains to comply with new law	\$4,333
Downtown	Install next set of tree grates - electric	\$4,000
Depot	Electrical upgrades for holiday lighting	\$4,000
DeVictor Park	Install 100ft of concrete path to prevent erosion	\$3,640
Outdoor Pool	Repair / Replace pump for enclosed slide	\$3,213
Indoor Aquatic Center	Replace drinking fountains in leisure pool area	\$2,089
Outlet Park	Install new roof on west shelter	\$1,840
Hobbs House	Paint trim on building	\$1,800
EBGC	Drinking fountains on #5 and #15	\$1,710
Aquatics	Retrofit pool suction line on drop slide to comply with new law	\$1,625
		\$399,227
Projects completed in 2010		
DeVictor Park	Complete concrete trail at north end of park (\$15,000 will be reimbursed)	\$39,499
DeVictor Park	(\$15,000 will be reimbursed for trail gant)	-\$15,000
Cemeteries	Repair and patch asphalt on roads and parking lots	\$16,000
Youth Sports Complex	Install sewer line to pump pit for south end of complex for future restroom	\$14,950
Indoor Aquatic Center	Repair road in front of parking lot entrance	\$14,558
Youth Sports Complex	Repair and patch asphalt on roads and parking lots	\$14,046
SLT Trail	Replace section of trail that hold water	\$13,538
Holcom Park	Repair and patch asphalt on roads and parking lots	\$13,230
Youth Sports Complex	Install sewer pump pit at south end of complex	\$12,560
Youth Sports Complex	Loader work for new road (Working with the Corp)	\$12,000
Indoor Aquatic Center	Bearing & shaft replacement in HVAC units	\$12,000
Downtown	Purchase next set of tree grates (8)	\$11,052
Peterson Road	Bike Path repairs east of Kasold	\$10,752
Burroughs Creek Park	Tear down old building on 15th street	\$9,850
Dad Perry Park West	New roof & fascia on shelter	\$9,806
Downtown	Repair damaged water hydrants	\$9,780
East Lawrence Center	Replace gym lights with energy efficient lights	\$9,705
West 27th Street	Patch bad spots on road to Youth Sports Complex and District #1 shop	\$9,095
All Facility	Honeywell energy management software	\$8,450
Holcom Park Center	Replace floor behind main desk, air lock & game room	\$8,135
East Lawrence Center	Repair and patch asphalt in parking lots	\$7,678
Recreation Center	Begin concept design process for new recreation center	\$7,500
Holcom Park Center	New light fixtures for gym	\$7,480
Indoor Aquatic Center	Big fan in lobby	\$6,993
Downtown	Install next set of tree grates	\$6,900
Youth Sports Complex	Finish concrete sidewalks for new diamonds	\$6,896
Lyons Park	Patch asphalt parking lots	\$6,296
Prairie Park	Replace roof on park shelter	\$6,245
Indoor Aquatic Center	Seal parking lot and re-stripe	\$6,195

Indoor Aquatic Center	Repair asphalt parking lot	\$6,026
Clinton Park	Repair and patch asphalt in parking lots 4 inch thick	\$5,346
Dad Perry North	Patch asphalt parking lots	\$5,263
East Lawrence Center	Replace leaking skylight in main gym	\$5,031
Mary's Lake	Install rip-rap on dam	\$5,000
Outdoor Aquatic Center	Remove and replace damaged concrete deck and gutter	\$4,913
South Park Wading Pool	Install sump pump for wading pool	\$4,880
Burroughs Creek Park	Water Hydrant installation	\$4,700
Dad Perry Park	Replace roof on north park shelter	\$4,616
Burroughs Creek Trail	Drinking fountains for along trail	\$4,180
East Lawrence Center	Replace restroom doors	\$3,968
East Lawrence Center	Install gym lights	\$3,754
Carl Knox Pool	Replace pool heater (cost split with school district)	\$3,487
HPC, CB, ELC	Replace hand dryers in restrooms and locker rooms	\$3,460
Community Building	Upgrade building security system	\$3,071
Outdoor Aquatic Center	Seal interior and exterior of pool wall where water is penetrating	\$2,855
Downtown	Tree Grates (2)	\$2,854
CLSC	Repair lights	\$2,629
Hobbs Park	Paint stadium edges and stairs	\$2,387
Downtown	Holiday Lights for the Carnegie Building & Art Center	\$2,301
Indoor Aquatic Center	Repair Dragon Slide	\$2,296
Outdoor Aquatic Center	Replace pump & electric motor on drop slide	\$2,231
Outdoor Aquatic Center	Excavation work to check backfill after pool deck is removed	\$2,142
Downtown	Installation of tree grates (2)	\$1,893
Indoor Aquatic Center	Replace motor on leisure pool pump	\$1,876
Indoor Aquatic Center	Replace heater exchanger on unit #2	\$1,817
Mary's Lake	Replace sections of fishing Dock	\$1,810
Nature Center	Replace AC unit	\$1,810
Downtown	Install footings for benches	\$1,765
Skatepark Centennial	Asphalt to patch cracks	\$1,720
Outdoor Aquatic Center	Remove bad sections on south pool deck (check backfill) repour	\$1,292
Burroughs Creek Park	Paint north end of building	\$1,055
Skatepark Centennial	Engineering service for skate park surface	\$700
		\$399,317
	Projects completed in 2011	
East Lawrence Center	Resurface roof	\$81,595
Youth Sports Complex	New restroom building south of football fields includes utilities to site	\$67,490
Broken Arrow Park	Overlay parking lot and road	\$20,632
South Park Admin Office	Light Fixtures	\$19,068
Downtown	Tree grates (9)	\$14,095
South Park Admin Office	Framing of walls (BA Green)	\$13,967
South Park Admin Office	Electrical wiring for offices	\$13,925
Downtown	Holiday light replacement / upgrade	\$12,899
DeVictor Park	Complete trail section from Bob Billings to bridge	\$12,320
South Park Center / CB	Install conduit for new computer fiber line from Law Enforcement Center	\$11,945
Indoor Aquatic Center	Replace 21 lap lane lines 75' x 6"	\$11,385
South Park Admin Office	HVAC work for Phase II of the building	\$10,000
Downtown	Tree grate Install	\$9,777
Outdoor Aquatic Center	Resurface inside of tube slide	\$8,860
South Park Admin Office	Install new restroom in building (First Management)	\$7,467
South Park Admin Office	Install new sewer line to west side of building	\$7,400
Indoor Aquatic Center	Replace plants in planters around leisure pool	\$7,175
Indoor Aquatic Center	Repair HVAC unit #3 (parts)	\$6,447
Youth Sports Complex	Remove light poles from Sport-2-Sport for future use at diamonds 5-8	\$6,500
South Park Center / CB	Install new computer fiber cable in conduit	\$5,875

Holcom Park Center	Install new flooring in lobby	\$5,700
Holcom Park Center	Repair basketball goal supports on main court	\$5,453
Tennis Center	Lighting photometric plan and feasibility report	\$4,500
South Park Admin Office	Door for offices	\$4,154
South Park Admin Office	HVAC work for west and SW parts of the building	\$4,486
Youth Sports Complex	Crain to remove poles from Sport-2-Sport (future use on diamonds 5-8)	\$3,950
South Park Admin Office	Remove old walls to allow for new offices	\$3,500
South Park Center	Architectural for the renovation of South Park Center	\$3,500
Indoor Aquatic Center	Replace heat exchangers in HVAC unit #1	\$4,000
Holcom Complex	Remove lights from bad light pole and relocate to closest pole	\$3,349
Indoor Aquatic Center	Replace HVAC motor	\$2,800
South Park Admin Office	Glass entrance door changes	\$2,290
Hobbs Park	Crain to remove existing light fixtures	\$1,400
Downtown	Tree grate purchase	\$1,456
Indoor Aquatic Center	Repair HVAC unit #3 (labor)	\$691
Indoor Aquatic Center	Replace small plants in planters around leisure pool	\$593
		\$400,644
	Projects completed in 2012	
Youth Sports Complex	Electrical wiring and controls for new light poles on field 5-7	\$31,546
Youth Sports Complex	Purchase needed poles to complete the lighting on field # 8	\$30,000
Veterans Park	Replace basketball court	\$25,000
Holcom Park Center	Replace floor in Bly Room	\$18,000
Watson Park	Install rubberized play surface under playground (grant match, total \$31,660)	\$15,830
DeVictor Park	Playground Upgrade	\$14,995
Community Building	Replace HVAC unit for locker room	\$14,500
Youth Sports Complex	Boring electrical conduit for lights	\$14,500
Downtown	Purchase next set of tree grates	\$14,436
Clinton Lake Softball Complex	Replace batting cage nets	\$14,200
Indoor Aquatic Center	Install UV system in spray feature line	\$13,618
John Taylor Park	Install new playground	\$13,261
Downtown	Concrete to install tree grates	\$12,000
Outdoor Pool	Replace grates around the edge of the pool	\$11,313
KTA Round-a-bout	Install waterline to site for irrigation	\$10,480
South Park	Sidewalks repairs and replacements	\$9,690
Broken Arrow Park	Replace existing ball diamond lights (poles rotting at base)	\$9,680
Veterans Park	Remove old basketball court	\$9,500
John Taylor Park	Replace playground (\$20,000 grant, \$10,000 City)	\$9,464
Watson Park	Replace sidewalks around playground	\$9,147
John Taylor Park	Sidewalk & surfacing for new playground	\$9,000
Veterans Park	Repair / replace cracked basketball court	\$8,760
Youth Sports Complex	Extent parking lot south of soccer field #14	\$8,664
Centennial Park	Sidewalk and ramps for skate park	\$8,550
South Park Admin Office	Electrical work to install lights and fixtures	\$8,500
Dog Park	Expand parking and install new asphalt chips on old parking	\$7,685
South Park	Rosevelt Fountain Repair	\$7,500
Indoor Aquatic Center	Replace duct hangers over leisure pool	\$7,200
DeVictor Park	Install drainage and ag lime trail at SW end of trail to correct water problem	\$6,972
South Park Admin Office	Front entrance cover	\$6,635
Youth Sports Complex	Install new lights on field # 8	\$6,300
Depot	New HVAC unit	\$6,200
Youth Sports Complex	Laser Level soccer fields 5 and 6 and football #1	\$6,000
Outdoor Aquatic Center	HVAC units repair	\$6,000

Facility Maint Shop	Install garage door in north end of shop	\$5,793
Centennial Park	Paint Gazebo Picnic Shelter	\$5,017
Indoor Aquatic Center	Replace Doors between Lobby and Lap pool	\$5,000
Facility Maint Shop	Fill and level area behind new shop facility	\$4,980
Parks	Replacement drinking Fountains	\$4,954
Youth Sports Complex	Electrical wiring to install new lights on field # 8	\$4,900
Youth Sports Complex	Install Zoysia Sprigs on soccer field 5 & 6	\$4,400
Memorial Park Cemetery	Repair sewer line	\$4,355
Indoor Aquatic Center	paint south storage room	\$4,136
Downtown	Holiday light updates	\$4,120
Youth Sports Complex	Install controls on new ball diamond lights	\$3,996
Centennial Park	Remove fence and old ramps from skate park	\$3,940
Indoor Aquatic Center	Replace automatic control valve on pool heater	\$3,892
N 3rd & KTA exit	Backflow preventers for irrigation	\$3,620
Dog Park	Install drain pipe for dog wash pad	\$3,550
Watson Park	Drainage rock for under new playground surface	\$3,308
City Entrances - Turnpike	Landscaping on round-a-bout	\$2,611
Holcom Park	Paint park shelter	\$2,547
South Park	Paint metal rails and frame on stairs to gazebo	\$1,887
8th & Oak	Extend boat ramp to current water level	\$1,638
Dog Park	Install concrete dog wash pad	\$1,525
Memorial Park Cemetery	Repair sidewalk and ramp that was removed to repair sewer	\$1,506
Dog Park	Paint Shelter	\$1,430
Dog Park	Install concrete under existing park shelter	\$1,425
Youth Sports Complex	Install drinking fountain on front of new restroom	\$1,296
Community Building	Tile repair in locker rooms	\$1,289
Prairie Park Nature Center	Replace control board on sewer pump	\$1,288
Arboretum	Woodyard pergola - stain / seal	\$1,200
		\$494,729
Park & Open Space Acquisition		
Purchases	30 acres west of Free State High School 43 acres east of Brook Creek Park 48 acres west of 31st & Kasold 40 acres a mile east of Prairie Park 41 acre Greenbelt park near 15th & George Williams way 20 acres at north end of Folks Road 20 acre Dickey Property (west of Folks Road & Peterson Road) 14 acre Kelly Property (west of Folks Road & Peterson Road) 38 acres 1.5 miles west of Lawrence 4 acre Stonegate Park 6 acres west of Marys Lake	\$2,820,000
Park Land Donations	22 acres west of Hallmark (Iowa & Peterson) 18 acre Kanza Southwind Nature Preserve 42 acres south of 27th & Crossgate (Pat Dawson Billing Nature Area) 15 acres of greenbelt east of Sunflower school. 40 acres north of Free State High School (Lichtwardt Property) Several small parcels adjacent to existing parks	
Total Sales Tax Projects 1994-2012		\$ 35,184,927

