

CITY HALL

Update
2013

“We are committed to providing excellent city services that enhance the quality of life for the Lawrence community.”

LAWRENCE

Priorities

2013

Our Priorities Remain Steady

- Economic Development
- Infrastructure & Street Maintenance
- Public Safety
- Quality of Life



L A W R E N C E

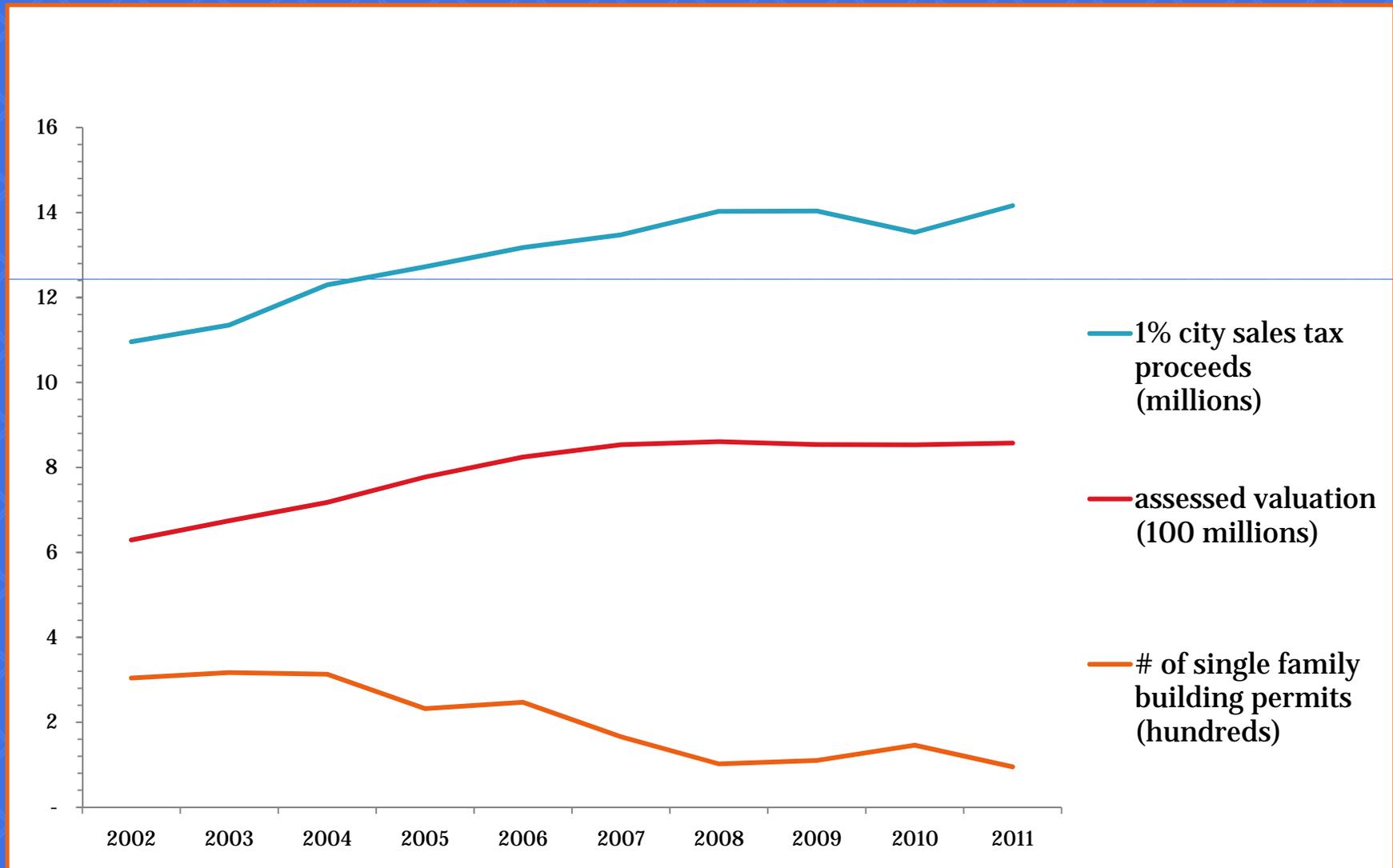
Economy

2013

The Budget

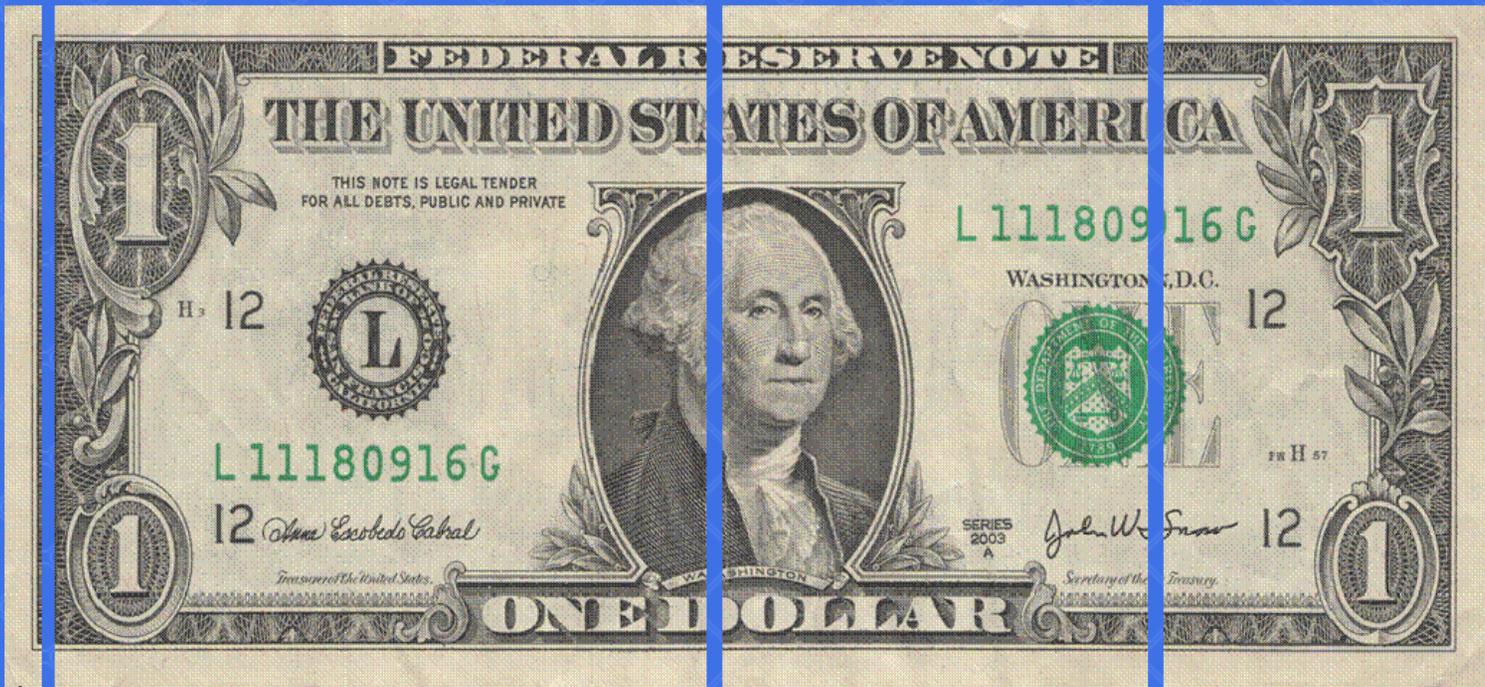
- 2013 Budget - \$174 million (all funds)
 - Includes a .92 mill levy increase to provide for additional police equipment and public safety officers
 - Funding for street maintenance remains a priority
 - Economic development initiatives included

Economic Indicators



Your Property Tax Dollars

State
1%



↑
USD # 497
46%

↑
**Douglas
County**
29%

↑
**City of
Lawrence**
24%

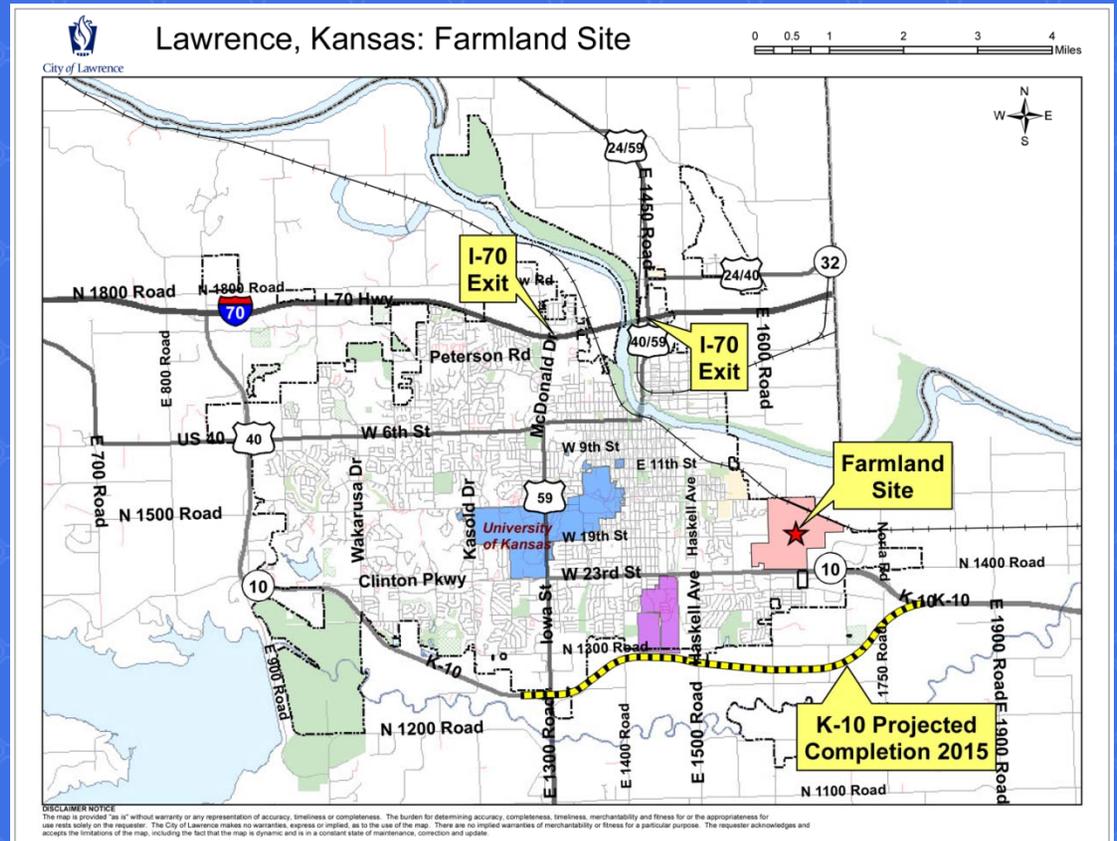
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Economic Development

2013

Farmland Redevelopment

- Beginning infrastructure installation in 2013
- The city's goal is to create additional business park and industrial space in Lawrence



Bioscience & Technology Business Center

- Expansion occurring in 2013; city and county have committed to funding for expansion
- The BTBC houses 9 tenant companies and has produced 71 jobs



Poehler Building

- Poehler Building (East Lawrence – 8th Street)
 - Continued redevelopment of historic buildings into modern uses



9th and New Hampshire

- Plans in development for multi-story building on southeast corner of intersection which include a hotel, condominiums and retail space
- Plans in development for apartments/office space on northeast corner

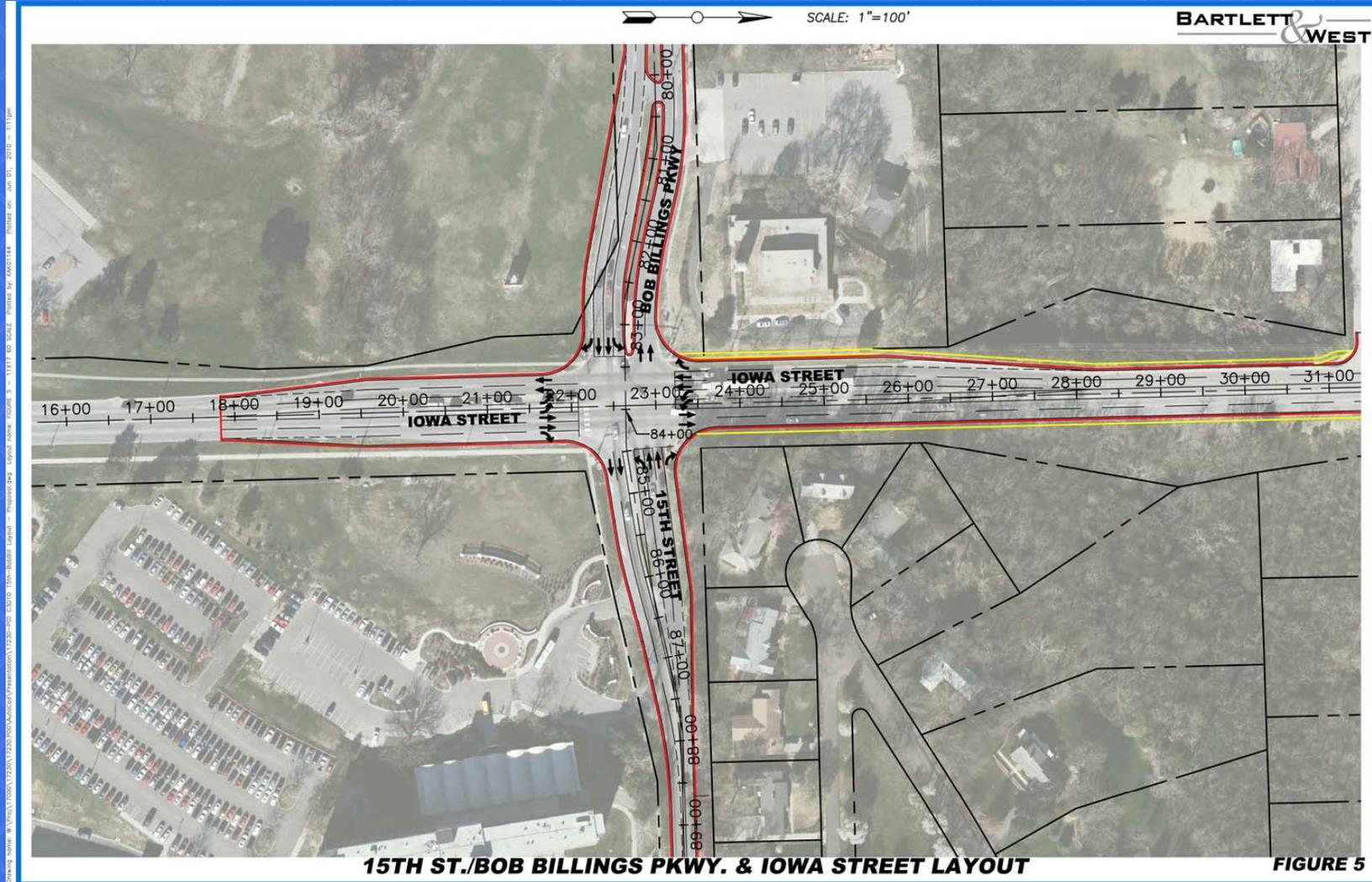


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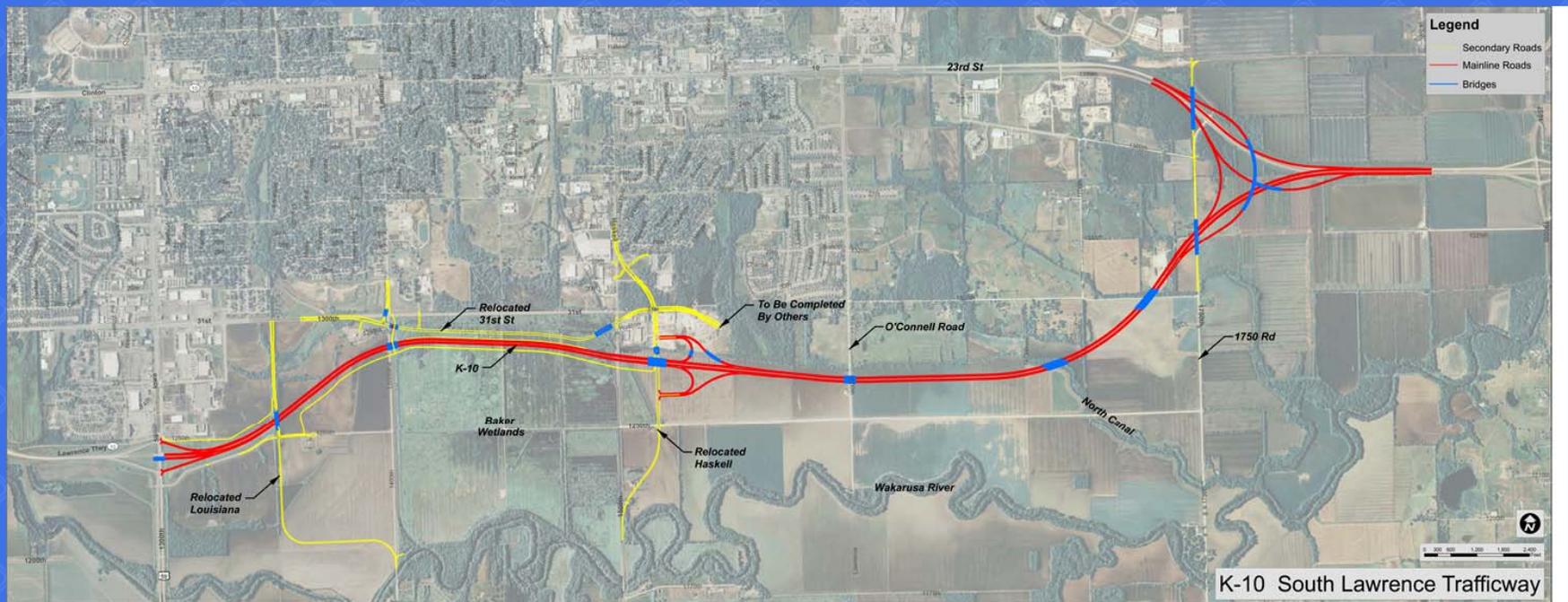
Infrastructure

2013

Iowa Street Reconstruction



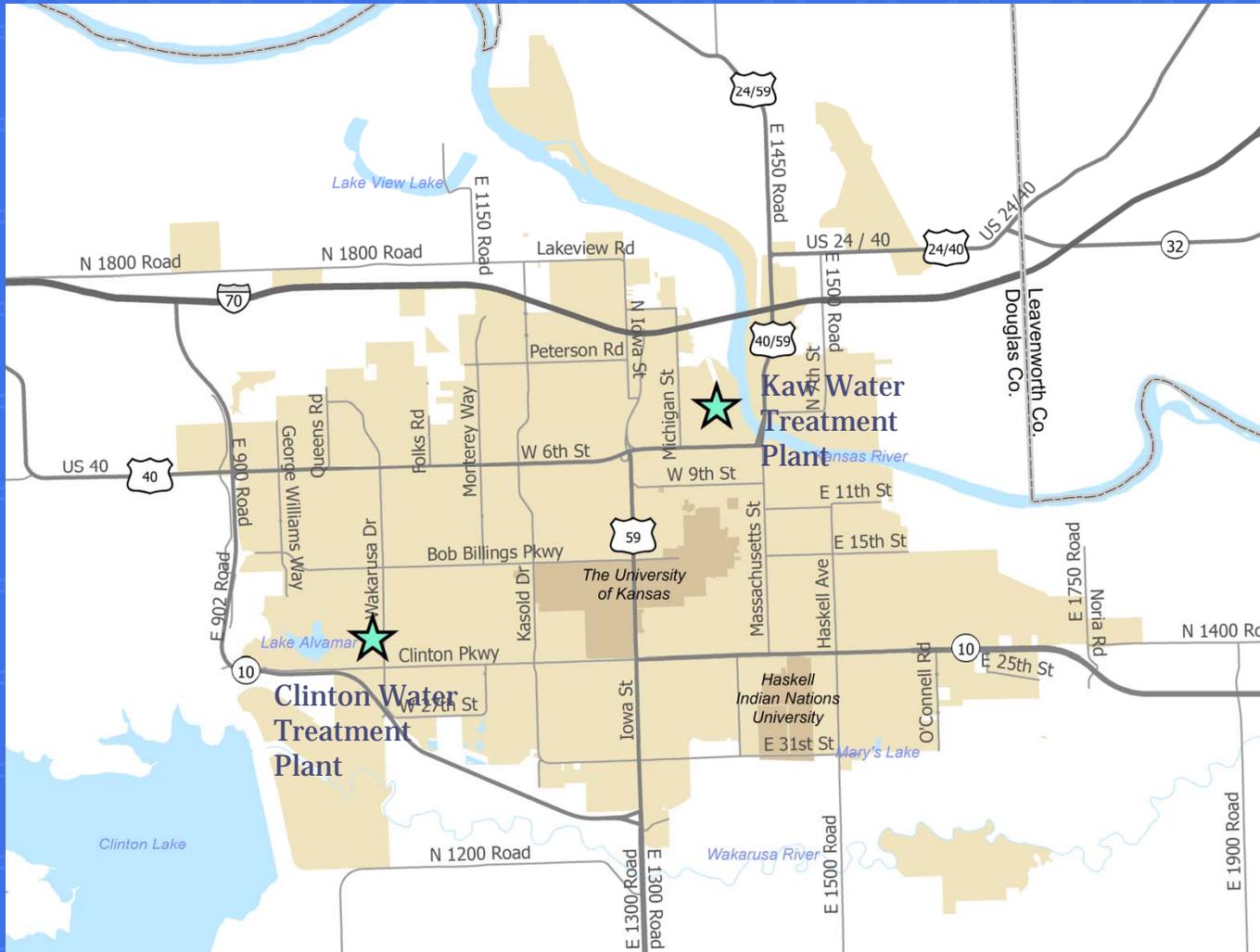
South Lawrence Trafficway and 31st Street - O'Connell to Haskell



Water & Wastewater Infrastructure

- The city's previous improvements in water and wastewater systems has allowed the city to meet customer demand and provide for future expansion needs.
 - 2 water treatment facilities (Kaw and Clinton Lake)
 - Stoneridge water tower in northwest Lawrence

Lawrence's Water Plants



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Public Safety

2013

Public Safety

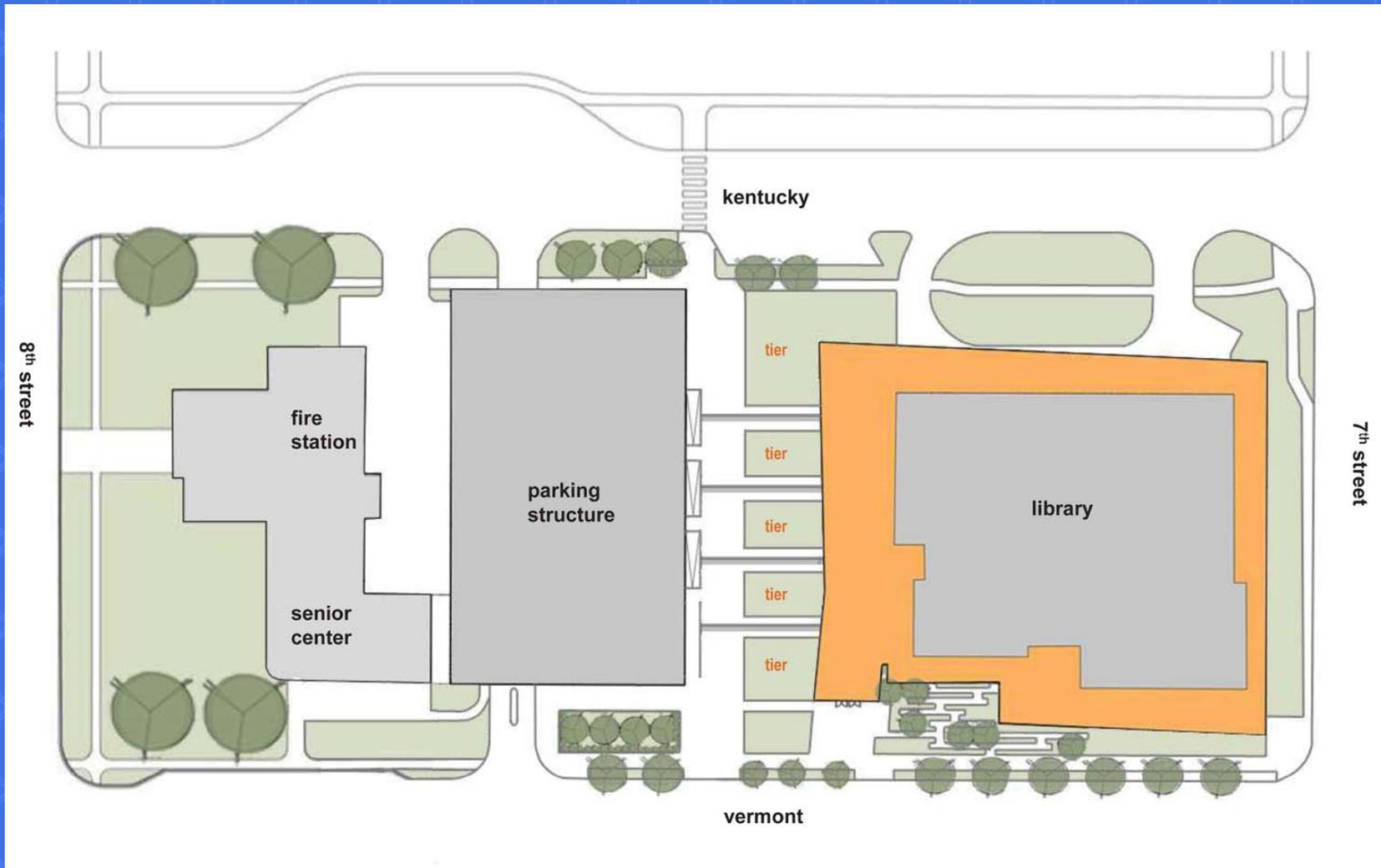
- The city continues to invest in its public safety resources
- Continue to provide resources for equipment needs
- City added 5 new officers in 2012 and will add an additional 3 offers in 2013

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Quality of Life

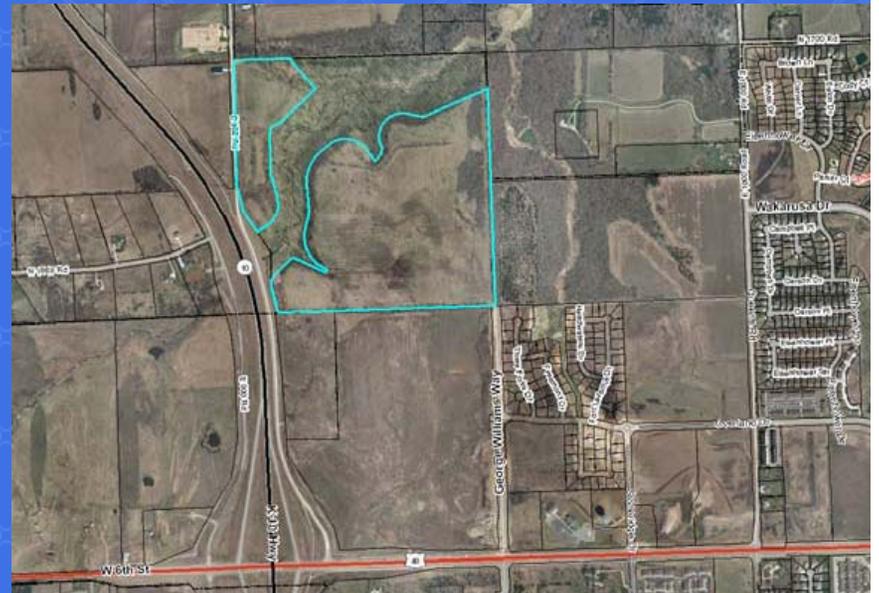
2013

Public Library Expansion



Recreation Center Planning

- Exploring possible development for recreation center on the northeast corner of K-10 Highway
- Partnership with Kansas Athletics



Sustainability Efforts

- Energy audits performed at City Hall, Arts Center and Investigations Training Center
- Downtown LED lighting retrofit
- HVAC upgrade at Public Library - using 21% less energy



Sustainability Efforts

- Projects in our facilities:
 - All traffic signals changed to LEDs
 - Established glass recycling program in 2012
 - 3 hybrid buses added to transit fleet



Trash Carts

- Trash carts delivered to all single-family households in October and November
- Multiple sizes offered for household needs



95 Gallon



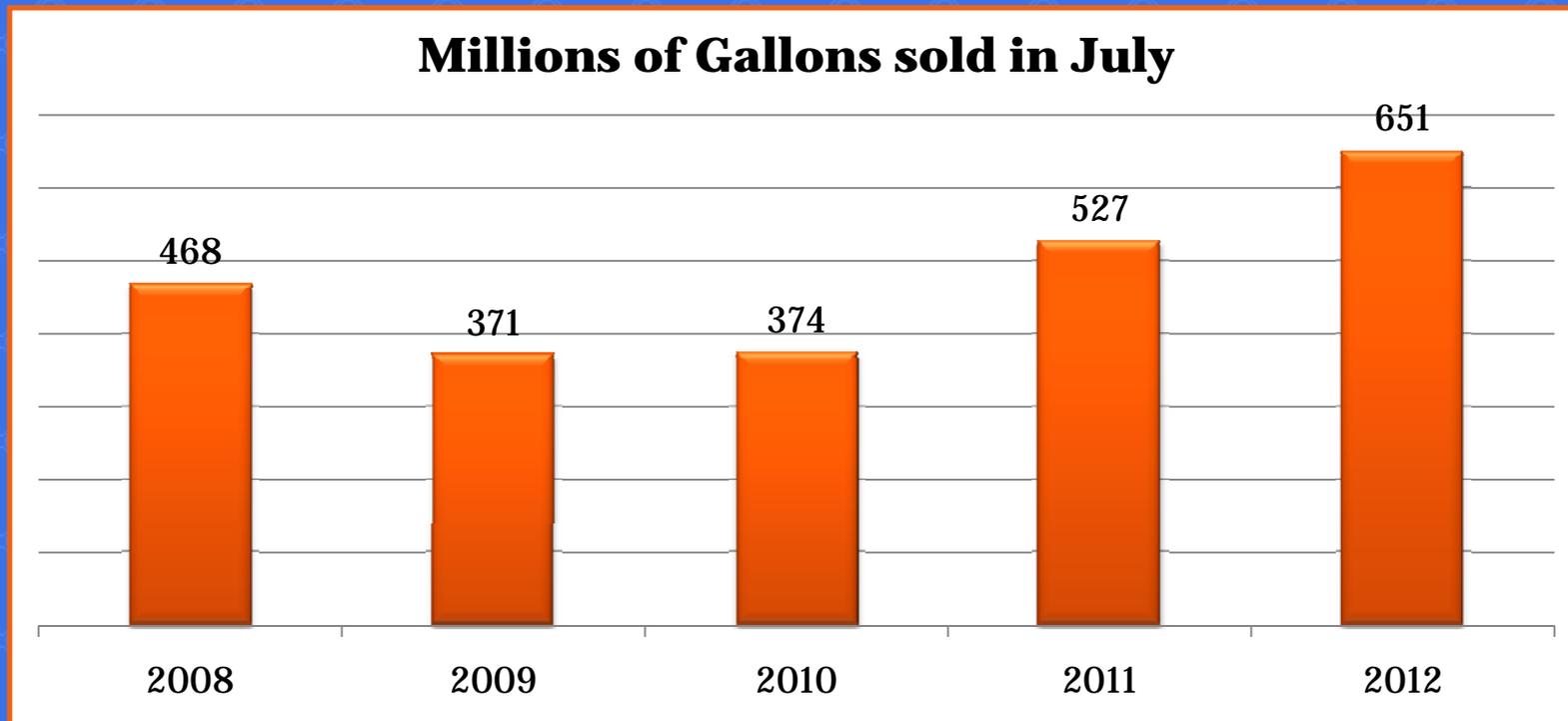
65 Gallon



35 Gallon

Record Water Use in 2012

- City was able to meet demand with the 2012 record temperatures and drought
- 2012 on track to be record year for water usage – 3.322 billion gallons sold through Sept. 2012

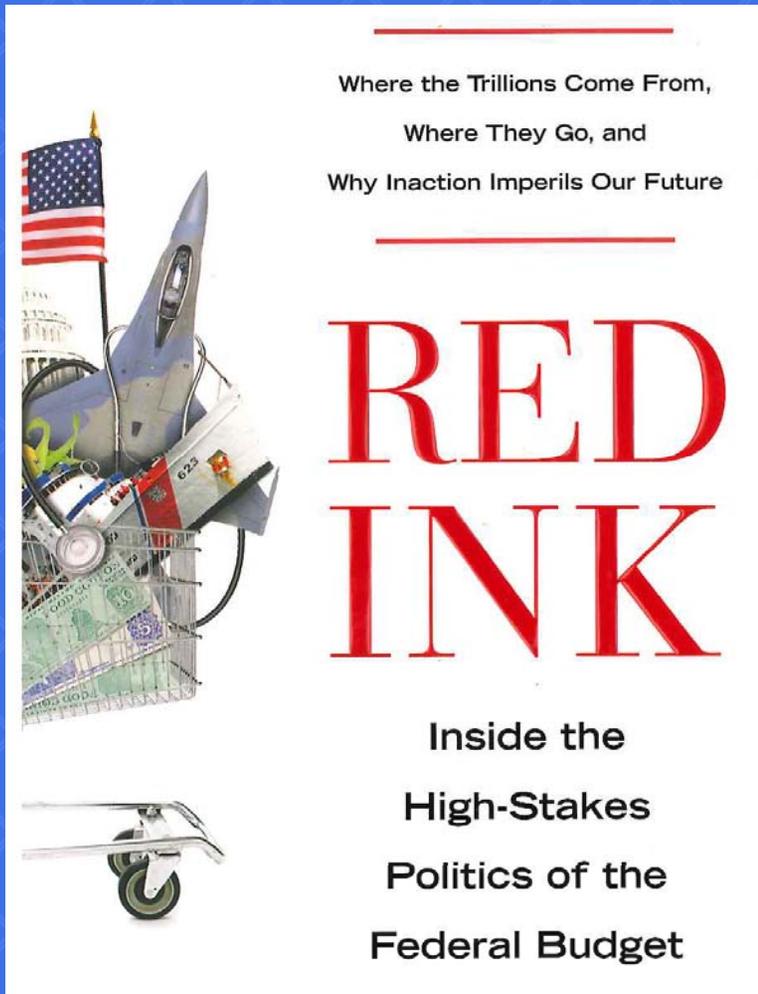


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Into the Future

2013

Challenges



Opportunities



Our Website

- Find out more information online at *www.lawrenceks.org*
- Budgets, salary information, vendor payments, agendas and more!

Questions?

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