

Memorandum
City of Lawrence
Planning and Development Services Department

TO: David L. Corliss, City Manager

CC: Scott McCullough, Director, Planning and Development Services

FROM: Margene K. Swarts, Assistant Director, Development Services

DATE: May 3, 2012

RE: Adoption of the 2012 Action Plan and Investment Summary

The City Commission will consider adoption of the 2012 Action Plan and Investment Summary at their regular meeting Tuesday, May 8, 2012. The Consolidated Plan is required by the Cranston-Gonzalez National Affordable Housing Act of 1990 and is the result of a collaborative process whereby a community establishes a unified vision for community development using federal, state, and local funds.

The 2012 Action Plan includes the one year Investment Summary (attached and page 3 in the Action Plan) for the upcoming 2012 program year (August 1, 2012 through July 31, 2013). The Action Plan is available on the department website at www.lawrenceks.org/pds and has been available to the public since April 5, 2012. Staff will be available to answer questions and the Chair of the Community Development Advisory Committee, David Teixeira, will also be present at the meeting.

To date, no written comments have been received by the department.

Should you have further questions, please let me know. The Investment Summary follows.

2012 Investment Summary DRAFT (02/23/2012)

CDBG Public Services	
Brook Creek Neighborhood Association	
Operating and Coordinator Expenses	5,536
East Lawrence Neighborhood Association	
Operating and Coordinator Expenses	7,933
North Lawrence Improvement Association	
Operating and Coordinator Expenses	4,732
Wood Chipper for Clean-Up	900
Oread Neighborhood Association	
Operating and Coordinator Expenses	8,172
Pinckney Neighborhood Association	
Operating Expenses	5,267
<i>Subtotal Neigh. Public Service \$32,540</i>	
Douglas County AIDS Project	
Emergency Assistance Program	4,638
Housing and Credit Counseling, Inc.	
Tenant-Landlord Counseling & Education	25,000
Lawrence Community Shelter, Inc	
214 W. 10th Street	
Emergency Shelter Operations	51,618
<i>Subtotal Agency Public Service \$81,256</i>	
Public Services Total	113,796

CDBG Capital Improvements	
Community Development Division (CDD)	
Comprehensive Housing Rehabilitation	244,454
LCLHT First Time Homebuyer Rehab	60,000
Weatherization	50,000
Furnace Loans & Emergency Loans	40,000
<i>Subtotal CDD \$394,454</i>	
City of Lawrence Public Works Division	
27th & Ridge Ct. Stormwater Improvements	48,000
Sidewalk Project	40,000
<i>Subtotal Sidewalks/PW \$88,000</i>	
North Lawrence Improvement Assn.	
Bus Stop Pad - 3rd and Lyons	1,000
Oread Neighborhood Association	
14th & Tennessee Crosswalk Realignment	13,492
<i>Subtotal Neighborhood Cap. Improvements \$14,492</i>	
Boys and Girls Club of Lawrence	
Parking Lot and Front Entrance Replacement	5,270
Independence, Inc	
Accessible Housing Program (AHP)	33,000
Social Service League of Lawrence	
905 Rhode Island Permanent Wood Awning	7,900
<i>Subtotal Agency Capital Improvements \$46,170</i>	
Total Capital Improvements	543,116

Contingency	0
CDD Administration of CDBG	151,728
GRAND TOTAL CDBG	808,640

HOME	
Lawrence Habitat for Humanity	16,500
Tenant Based Rental Assistance	155,281
CHDO Set-Aside	75,000
CHDO Operating Expenses	19,811
First-Time Homebuyer Program	90,000
CDD Administration of HOME	39,621
GRAND TOTAL HOME	396,213

FUNDING SOURCES:	
2012 CDBG Grant	758,640
Projected Program Income	50,000
Grant Reallocation	0
Total CDBG Grant Allocation	808,640

2012 HOME Grant	396,213
Projected Program Income	0
Total HOME Grant Allocation	396,213

Total CDBG Grant Allocation	808,640
Total HOME Grant Allocation	396,213
GRAND TOTAL, CDBG & HOME	1,204,853