# LAWRENCE E MUNICIPAL AIRPORT









AIRPORT MASTER PLAN



## AIRPORT PLANNING

Federal Role: NPIAS Airports. Overall Needs

State Role: Top-Down Needs Assessment.

Specific Goals: Life Flight, Instrument Approaches,

**Weather Equipment** 

Metropolitan Role: MARC Regional Aviation System Plan

**Lawrence / Douglas County MPO** 

**Local Role: Bottom-Up Needs Assessment and Forecast** 

**Local Vision** 

**Local Forecasts** 



## MASTER PLAN

- Proactive Airport Plan
- Identify and plan for future needs
- Ensures timely project coordination
  - FAA prescribed process
  - FAA approves forecasts and ALP



#### PLANNING ADVISORY COMMITTEE (PAC)

NAME	TITLE	REPRESENTING
Soules, Charles F.	Director of Public Works	City of Lawrence
Haig, Richard	Chairperson	Airport Advisory Board
Fish, Gary	Member	Airport Advisory Board
Deitering, Jeff	Kansas Planner	FAA - Central Region
Kern, Tom	President / CEO	Lawrence Cha,ber of Commerce
Theil, Mark	Public Works	City of Lawrence
Day, Sandra	Planner	Lawrence Planning & Development
Young, Ed	Director of Aviation	Kansas Department of Transportation
Hetrick, Lloyd	Owner / Operator	Hetrick Aviation
Gordzica, Theresa		University of Kansas / Airport Advisory Board
Thellman, Nancy	Chairperson	Douglas County Commission
Pine, Roger	Citizen Representative	Airport Neighbor
Kellog, Larry	Pilot	AOPA
Sneegas, Stanley	Member	Airport Advisory Board
Bryant, Rick	Airport Planner	ADG Airport Engineering

#### LAWRENGE MUNICIPAL AIRPORT

PROJECT WORK FLOW



#### LAWRENGE MUNICIPAL AIRPORT

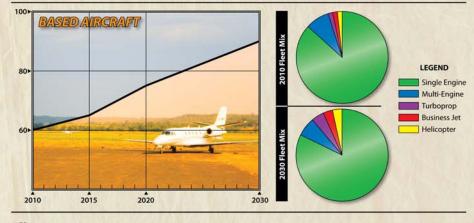
EXHIBIT 3A
AIRPORT REFERENCE CODES

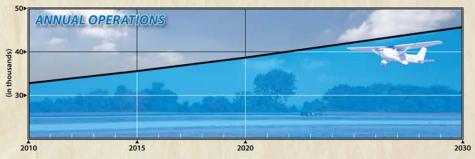


#### LAWRENGE MUNICIPAL AIRPORT

EXHIBIT 2E FORECAST SUMMARY

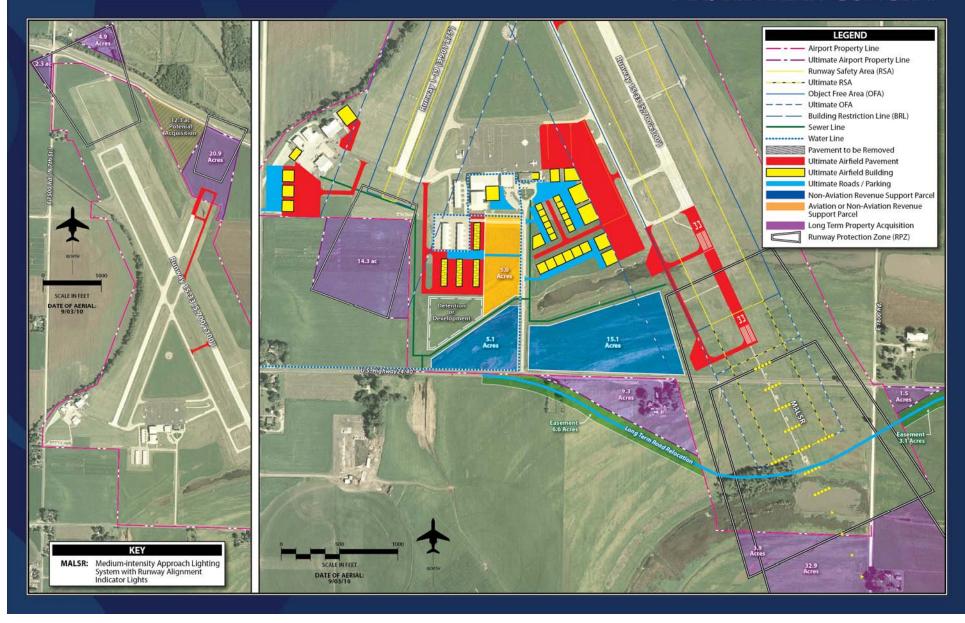
	ESTIMATE			
	2010	2015	2020	2030
ANNUAL OPERATIONS	74 12			
General Aviation	72	7.5		
Itinerant	16,800	18,251	19,858	23,487
local	13,650	14,819	16,113	19,035
Military	-1) -13 -20 -23			
Itinerant	150	150	150	150
local	0	0	0	
Air Taxi (itinerant)	2,100	2,280	2,479	2,928
Total Itinerant	19,050	20,681	22,487	26,565
Total Local	13,650	14,819	16,113	19,035
Total Operations	32,700	35,500	38,600	45,600
BASED AIRCRAFT				
Single Engine	52	54	63	74
Multi-Engine	5	5	5	6
Turboprop	1	2	3	4
Business Jet	1	2	2	3
Helicopter	1	2	2	3
Total Based Aircraft	60	65	75	90
Instrument Approaches (AIAs)	NA	414	450	531





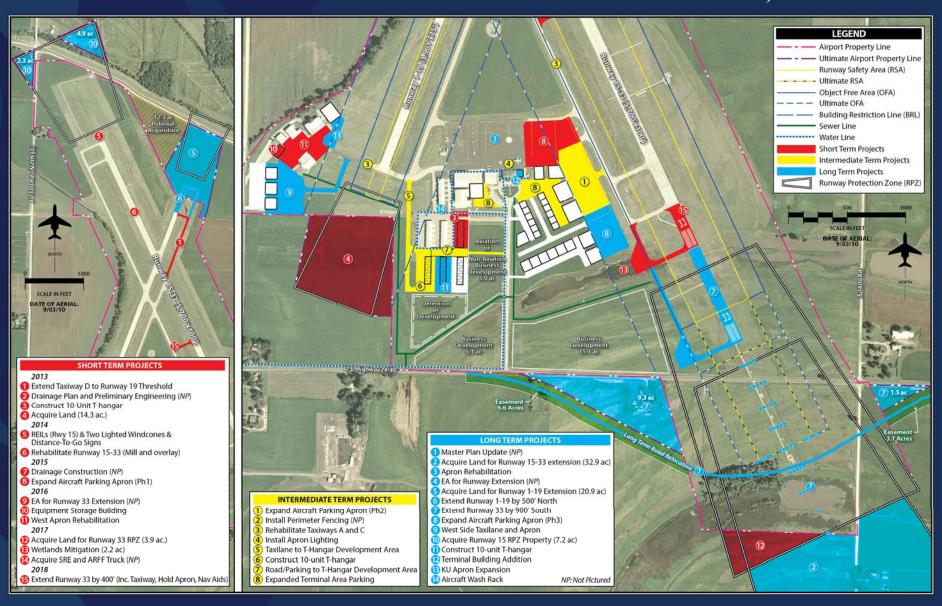


## EXHIBIT 5A MASTER PLAN CONCEPT



#### LAWRENCE MUNICIPAL AIRPORT

## EXHIBIT 6B PROJECT STAGING



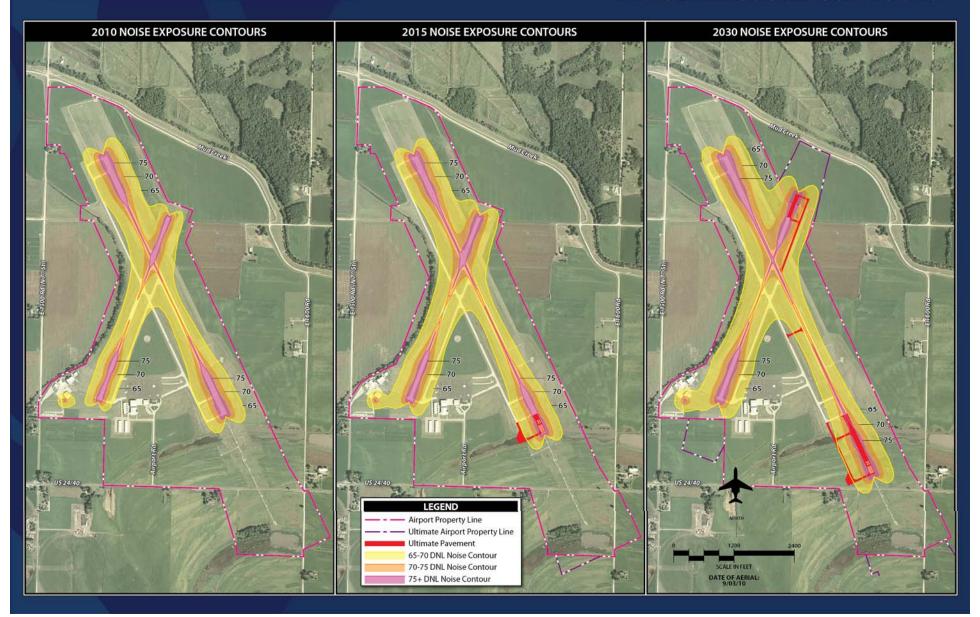


## EXHIBIT 6A CAPITAL IMPROVEMENT PROGRAM

PROJECT DESCRIPTION	PROJECT COST	FAA ELIGIBLE	LOCAL SHARE
TOTAL SHORT TERM PROGRAM	\$11,980,000	\$9,756,500	\$2,223,500
TOTAL INTERMEDIATE TERM PROGRAM	\$5,890,000	\$4,218,000	\$1,672,000
TOTAL LONG TERM PROGRAM	\$17,490,000	\$14,611,000	\$2,879,000
TOTAL PROGRAM COSTS	\$35,360,000	\$28,585,500	\$6,774,500



## EXHIBIT D2 NOISE EXPOSURE CONTOURS





# NEXT STEPS

- Lawrence City Commission Approval
  - Final Master Plan Document
  - Submit ALP to FAA for Approval

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