	PROJECT DESCRIPTION	PROJECT COST	FAA ELIGIBLE	LOCAL SHARE
	SHORT TERM PROGRAM (0-5 YEARS)		_	
	2013			
1	Extend Taxiway D to Runway 19 Threshold	\$780,000	\$741,000	\$39,0
2	Drainage Plan and Preliminary Engineering	\$150,000	\$142,500	\$7,5
3	Construct 10-Unit T-hangar	\$840,000		\$840,0
4	Acquire Land (14.3 ac.)	\$190,000	\$180,500	\$9,5
	2013 TOTAL	\$1,960,000	\$1,064,500	\$896,0
	2014			
5	REILs (Rwy 15) & Two Lighted Windcones & Distance-To-Go Signs	\$230,000	\$218,500	\$11,5
6	Rehabilitate Runway 15-33 (Mill and overlay)	\$1,900,000	\$1,805,000	\$95,0
	2014 TOTAL	\$2,130,000	\$2,023,500	\$106,5
	2015			
7	Drainage Construction	\$1,500,000	\$1,425,000	\$75,0
8	Expand Aircraft Parking Apron (Ph1)	\$2,100,000	\$1,995,000	\$105,0
	2015 TOTAL	\$3,600,000	\$3,420,000	\$180,0
	2016			
9	EA for Runway 33 Extension	\$200,000	\$190,000	\$10,0
	Equipment Storage Building	\$580,000	\$551,000	\$29,0
11	West Apron Rehabilitation	\$270,000		\$270,0
	2016 TOTAL	\$1,050,000	\$741,000	\$309,0
	2017	T		
	Acquire Land for Runway 33 RPZ (3.9 ac.)	\$80,000	\$76,000	\$4,0
	Wetlands Mitigation (2.2 ac)	\$160,000	\$152,000	\$8,0
14	Acquire SRE and ARFF Truck	\$600,000		\$600,0
	2017 TOTAL	\$840,000	\$228,000	\$612,0
	2018			1
15	Extend Runway 33 by 400' (Inc. Taxiway, Hold Apron, Nav Aids)	\$2,400,000	\$2,280,000	\$120,0
	2018 TOTAL	\$2,400,000	\$2,280,000	\$120,0
	TOTAL SHORT TERM PROGRAM	\$11,980,000	\$9,756,500	\$2,223,5
1	INTERMEDIATE TERM PROGRAM (6-10 YEARS)	¢2 100 000	¢1.005.000	¢105.0
1	Expand Aircraft Parking Apron (Ph2)	\$2,100,000 \$430,000	\$1,995,000	\$105,0
2	Install Perimeter Fencing	5430.000	\$408,500	\$21,5
2	Dehebilitate Taviwaya Aland C		6007 500	
3	Rehabilitate Taxiways A and C	\$850,000	\$807,500	
3 4	Install Apron Lighting	\$850,000 \$100,000	\$95,000	\$5,0
3 4 5	Install Apron Lighting Taxilane to T-Hangar Development Area	\$850,000 \$100,000 \$430,000		\$5,0 \$21,5
3 4 5 6	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar	\$850,000 \$100,000 \$430,000 \$1,200,000	\$95,000 \$408,500 	\$42,5 \$5,0 \$21,5 \$1,200,0 \$26,5
3 4 5 6 7	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000	\$95,000	\$5,0 \$21,5 \$1,200,0 \$26,5
3 4 5 6	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000	\$95,000 \$408,500 \$503,500 	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0
3 4 5 6 7	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000	\$95,000 \$408,500 	\$5,0 \$21,5 \$1,200,0 \$26,5
3 4 5 6 7 8	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000	\$95,000 \$408,500 \$503,500 \$4,218,000	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0
3 4 5 7 8 8	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$250,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5
3 4 5 6 7 8 8 1 2	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5 \$33,0
3 4 5 6 7 8 8 1 2 3	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$940,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5 \$33,0 \$47,0
3 4 5 6 7 8 8 1 1 2 3 4	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension	\$850,000 \$100,000 \$430,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$940,000 \$150,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5
3 4 5 6 7 8 8 1 2 3 4 5	Install Apron LightingTaxilane to T-Hangar Development AreaConstruct 10-unit T-hangarRoad/Parking to T-Hangar Development AreaExpanded Terminal Area ParkingTOTAL INTERMEDIATE TERM PROGRAMLONG TERM PROGRAM (11-20 YEARS)Master Plan UpdateAcquire Land for Runway 15-33 extension (32.9 ac)Apron RehabilitationEA for Runway ExtensionAcquire Land for Runway 1-19 Extension (20.9 ac)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5
3 4 5 6 7 8 8 1 2 3 4 5 6	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$210,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$627,000 \$893,000 \$142,500 \$142,500 \$199,500 \$836,000	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$10,5 \$44,0
3 4 5 6 7 8 8 1 2 3 4 5 6 7	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South	\$850,000 \$100,000 \$430,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$199,500 \$836,000 \$8,645,000	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$44,0 \$455,0
3 4 5 6 7 8 8 1 2 3 4 5 6	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$880,000 \$9,100,000 \$1,530,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$836,000 \$836,000 \$8,645,000 \$1,453,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$44,0 \$4455,0 \$76,5
3 4 5 7 8 1 2 3 4 5 6 7 8 9	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron	\$850,000 \$100,000 \$430,000 \$530,000 \$250,000 \$5,890,000 \$5,890,000 \$660,000 \$940,000 \$150,000 \$150,000 \$210,000 \$1,530,000 \$1,530,000 \$1,410,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$4,237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$142,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$44,0 \$445,0 \$445,0 \$76,5 \$70,5
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10	Install Apron LightingTaxilane to T-Hangar Development AreaConstruct 10-unit T-hangarRoad/Parking to T-Hangar Development AreaExpanded Terminal Area ParkingTOTAL INTERMEDIATE TERM PROGRAMLONG TERM PROGRAM (11-20 YEARS)Master Plan UpdateAcquire Land for Runway 15-33 extension (32.9 ac)Apron RehabilitationEA for Runway ExtensionAcquire Land for Runway 1-19 Extension (20.9 ac)Extend Runway 1-19 by 500' NorthExtend Runway 33 by 900' SouthExpand Aircraft Parking Apron (Ph3)West Side Taxilane and ApronAcquire Runway 15 RPZ Property (7.2 ac)	\$850,000 \$100,000 \$430,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$210,000 \$1,530,000 \$1,530,000 \$1,410,000 \$50,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$836,000 \$8,645,000 \$1,453,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$44,0 \$4455,0 \$76,5 \$70,5 \$70,5 \$2,5
3 4 5 7 8 1 2 3 4 5 6 7 8 9 10 11	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$440,000 \$150,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000 \$1,410,000 \$50,000 \$870,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$4,237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$142,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 12	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition	\$850,000 \$100,000 \$430,000 \$530,000 \$250,000 \$5,890,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$210,000 \$1,530,000 \$1,410,000 \$1,410,000 \$870,000 \$9900,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$4,237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$142,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,672,0 \$1,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 12 13	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion	\$850,000 \$100,000 \$430,000 \$530,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$11,50,000 \$1,530,000 \$1,530,000 \$1,410,000 \$8870,000 \$870,000 \$340,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$1,453,500 \$1,453,500 \$1,339,500 \$47,500 	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$44,0 \$4455,0 \$4455,0 \$76,5 \$70,5 \$2,5 \$870,0 \$900,0 \$340,0
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 12 13	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion Construct Aircraft Wash Rack & Oil Separator	\$850,000 \$100,000 \$430,000 \$530,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$1,50,000 \$1,530,000 \$1,530,000 \$1,410,000 \$50,000 \$900,000 \$340,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$1,453,500 \$1,453,500 \$1,339,500	\$5,0 \$21,5 \$1,200,0 \$26,5 \$250,0 \$1,672,0 \$1,672,0 \$12,5 \$33,0 \$47,0 \$7,5 \$10,5 \$44,0 \$4455,0 \$4455,0 \$4455,0 \$4455,0 \$450,0 \$450,0 \$450,0 \$450,0 \$450,0 \$450,0 \$450,0 \$450,0 \$40
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 12 13	Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion	\$850,000 \$100,000 \$430,000 \$530,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$150,000 \$11,50,000 \$1,530,000 \$1,530,000 \$1,410,000 \$8870,000 \$870,000 \$340,000	\$95,000 \$408,500 \$503,500 \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$142,500 \$142,500 \$142,500 \$1,453,500 \$1,453,500 \$1,339,500 \$47,500 	\$5,(\$21,5 \$1,200,(\$26,5 \$250,(\$1,672,0 \$1,672,0 \$12,5 \$33,(\$47,0 \$44,0 \$4455,(\$76,5 \$70,5 \$70,5 \$2,5 \$870,0 \$8870,0 \$900,0 \$340,0