

**City of Lawrence CDBG/HOME Programs
Grant Application**

**Project Budget – PW0926, KU/Oread/Downtown Lighted Pedestrian
Pathway**

12th Louisiana to Vermont

Mobilization, traffic control	\$ 15,000.00
Pedestrian traffic signal (2 @ \$50,000.00 per Unit)	\$100,000.00
Light cost and instillation (20 @ \$5,000 per Unit)	\$100,000.00
Trenching, Conduit, Wire (1,110 L.F. @ \$10.00 per L.F.)	\$ 11,100.00
Service Pedestal (2 @ \$1,500.00 per Unit)	\$ 3,000.00
Contingency	<u>\$ 50,000.00</u>

Sub Total	\$279,100.00
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Construction Budget	\$279,100.00
Construction Inspection (10%)	<u>\$27,910.00</u>
Total Budget Needed	\$307,010.00

Funds Available from other Sources

City of Lawrence approved	\$50,000.00
University of Kansas approved	<u>\$120,000.00</u>
Sub Total	\$170,000.00

CDBG Application

Project	\$307,010.00
Other Funds	<u>-\$170,000.00</u>
CDBG Needed	\$137,010.00