

City of Lawrence Proposed 2012 CIP

Priority	Location	Project	Cost	Comment
1	Kaw Treatment Plant	Kaw Intake	7,150,000	
2	Distribution System	Oread Water Storage	1,200,000	\$2,600,000 in 2013 to complete
3	Wakarusa WWTP	Update Preliminary Design, Conveyance Routing & Property Acquisition	1,600,000	
4	Distribution System	2012 Waterline Rehabilitation and Replacement Program	1,423,300	
5	Clinton Intake, WWTP: Blower Building, Excess Flow Pumping Station, Influent Pumping Station, Clinton HSPS #1	Variable Frequency Drive Replacement Program - 5 Drives	500,000	
6	WW: I/I - Various locations	CIPP	925,000	
7	Distribution System	Concrete Water Main Field Assessment	350,000	
8	Kaw Treatment Plant Basins	Structural Concrete Repair	350,000	
9	Kaw Treatment Plant	Sand Screen & Process Equipment Replacement	350,000	
10	Distribution System	Large Valve Replacement	150,000	
11	PS 4, PS 5 A/B, Clinton Intake	Pump Efficiency & Control Program - Add VFD to PS4 , Add VFDs PS 5B, Clinton Intake #3	500,000	
12	Distribution System	Structural Inspection - Harper, 6th & Kasold, Kaw Water Towers	40,000	
13	PS 4 & 5 - Station Improvements	Emergency Bypass Pumping Connection and Flow Meter for PS 4 & 5	160,000	
14	Kaw Treatment Plant	Protective coatings	174,150	
15	WWTP	Protective coatings	174,150	
16	Water Treatment Plants	Zebra Mussel Study & Mitigation for Kaw and Clinton WTPs	100,000	
Total Cost*			15,146,600	

* Matches CIP Funds used in the Rate Model