

est. county tax for 2012	9,041,150
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Breakdown of Countywide Sales Tax for 2012

5 mills property tax	4,287,099
recreation operation costs	1,879,348
50% city share health bldg. maint.costs	184,715
est. revenue loss (MV)	119,986
transfer to sales tax reserve in 2012	2,369,311
total countywide sales tax expenditures in general fund	<u>8,840,459</u>

transfer to sales tax reserve in 2012	2,369,311
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Sales Tax Reserve Fund Expenditures

parks and rec bldg maintenance	500,000
street maintenance	350,000
parks and rec bond payment	<u>1,359,330</u>
expenditures from sales tax reserve in 2012	<u>2,209,330</u>

Reserve Fund Revenues over Reserve Fund Expenditures	159,981
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