

Change in General Fund Staffing 2008 - 2011

	2008	2011	
	Budget	Recommended	Change
City Commission	5.00	5.00	0.00
City Auditor	0.00	0.50	0.50
City Manager	6.00	4.50	(1.50)
Public Information	2.00	2.00	0.00
Planning	14.90	11.90	(3.00)
Code Enforcement	6.98	4.90	(2.08)
Building Safety	8.24	7.65	(0.59)
City Clerk	1.50	3.00	1.50
Human Resources	5.75	5.00	(0.75)
Risk Management	2.25	2.00	(0.25)
Financial Administration	5.13	4.13	(1.00)
Information Systems	8.00	6.00	(2.00)
Legal Services	9.00	8.90	(0.10)
Human Relations	3.50	0.00	(3.50)
Municipal Court	8.50	7.50	(1.00)
Police	164.00	164.00	0.00
Fire	143.00	143.00	0.00
Health	1.00	1.00	0.00
Street Maintenance	8.25	8.25	0.00
Engineering	11.66	8.66	(3.00)
Traffic Engineering	8.00	8.00	0.00
Airport Maintenance	1.00	1.00	0.00
Building Maintenance	5.00	5.00	0.00
Levee Maintenance	2.00	2.00	0.00
Parks/Facility Maintenance	41.00	31.75	(9.25)
	471.66	445.64	(26.02)

