

## City of Lawrence Proposed 2012 CIP

Priority	Location	Project	Cost
1	Water	Kaw Intake	7,150,000
2	Water	Oread Water Storage	1,200,000
3	Wakarusa WWTP	Update Preliminary Design, Conveyance Routing & Property Acquisition	1,600,000
4	2012 Waterline Rehabilitation and Replacement Program		1,423,300
5	Clinton Intake, WWTP: Blower Building, Excess Flow Pumping Station, Influent Pumping Station, Clinton HSPS #1	Variable Frequency Drive Replacement Program - 5 Drives	500,000
6	WW: I/I - Various locations	CIPP	925,000
7	Distribution System	Concrete Water Main Field Assessment	350,000
8	Kaw treatment basins	Structural Concrete Repair	350,000
9	Kaw Treatment Plant	Sand Screen & Process Equipment Replacement	350,000
10	Distribution System	Large Valve Replacement	150,000
11	PS 4, PS 5 A/B, Clinton Intake	Pump Efficiency & Control Program - Add VFD to PS4 , Add VFDs PS 5B, Clinton Intake #3	500,000
12	Elevated storage tanks	Harper, 6th & Kasold, Kaw	40,000
13	PS 4 & 5 - Station Improvements	Emergency Bypass Pumping Connection and Flow Meter for PS 4 & 5	160,000
14	Kaw WTP	Interior coatings	174,150
15	WWTP	Interior coatings	174,150
16	Treatment Plants	Zebra Mussel Study & Mitigation for Kaw and Clinton WTPs	100,000
<b>Total Cost*</b>			<b>15,146,600</b>

\* Matches CIP Funds used in the Rate Model