Water Utility Existing and 2012 Proposed Water Rates*

Inside City Limits Monthly Volume Charge - \$/1,000 gallons

Customer Type	Current Rates	2012 Proposed Rates*
Residential	3.52	3.82
Multifamily	3.06	3.32
Commercial	2.79	2.99
Industrial	2.72	2.89

Monthly Charge - \$/Bill

Meter Size – inches	Current Rates	2012 Proposed Rates*
5/8	3.20	3.10
1	3.70	3.65
1 ½	4.30	4.20
2	5.70	5.60
3	16.50	16.00
4	21.00	20.00
6	30.00	29.00
8	41.00	39.00
10	53.00	51.00
12	63.00	60.00

Outside City Limits Monthly Volume Charge - \$/1,000 gallons

Customer Type	Current Rates	2012 Proposed Rates*
Residential	5.22	5.22
Multifamily	5.12	5.12
Commercial	3.99	3.99
Industrial	3.61	3.61
Rural Water Districts	3.83	3.83

Monthly Charge - \$/Bill

Meter Size – inches	Current Rates	2012Proposed Rates*
5/8	3.40	3.40
1	4.05	4.05
1 1/2	4.70	4.70
2	6.40	6.40
3	19.00	19.00
4	24.00	24.00
6	35.00	35.00
8	48.00	48.00
10	62.00	62.00
12	73.00	73.00

^{* 2012} proposed rates are preliminary and awaiting final audit information. The proposed rates are not anticipated to change significantly.

Wastewater Utility Existing and 2012 Proposed Wastewater Rates*

Inside City Limits Monthly Volume Charge - \$/1,000 gallons

Customer Type	Current Rates	2012 Proposed Rates*
All customers	4.94	4.99

Monthly Charge - \$/Bill

Meter Size – inches	Current Rates	2012 Proposed Rates*
5/8	8.96	9.41
1	8.96	9.41
1 ½	8.96	9.41
2	8.96	9.41
3	8.96	9.41
4	8.96	9.41
6	8.96	9.41
8	8.96	9.41
10	8.96	9.41
12	8.96	9.41

Outside City Limits Monthly Volume Charge - \$/1,000 gallons

Customer Type	Current Rates	2012 Proposed Rates*
All customers	7.18	7.18

Monthly Charge - \$/Bill

Meter Size – inches	Current Rates	2012 Proposed Rates*
5/8	11.89	11.89
1	11.89	11.89
1 ½	11.89	11.89
2	11.89	11.89
3	11.89	11.89
4	11.89	11.89
6	11.89	11.89
8	11.89	11.89
10	11.89	11.89
12	11.89	11.89

^{* 2012} proposed rates are preliminary and awaiting final audit information. The proposed rates are not anticipated to change significantly.

SYSTEM DEVELOPMENT CHARGES Existing and 2012 Proposed Charges*

Water Utility

Customer Type	Current Charges	2012 Proposed Charges*
Residential		
5/8″	1,560	1,760
1"	3,900	4,400
1 ½"	7,800	8,800
2"	12,480	14,080
All Other		
5/8″	1,560	1,760
1″	3,900	4,400
1 ½"	7,800	8,800
2"	12,480	14,080
3"	23,400	26,400
4"	39,000	44,000
6"	78,000	88,000
8"	156,000	176,000
10"	234,000	264,000
12″	343,200	387,200

Wastewater Utility

Customer Type	Current Charges	2012 Proposed Charges*
Residential		
All meters	1,470	1,640
All Other		
5/8"	2,970	3,510
1"	7,430	8,780
1 1/2"	14,850	17,550
2"	23,760	28,080
3"	44,550	52,650
4"	74,250	87,750
6"	148,500	175,500
8"	297,000	351,000
10"	445,500	526,500
12"	653,400	772,200

 $^{^{\}star}$ 2012 proposed charges are preliminary and awaiting final audit information. The proposed charges are not anticipated to change significantly.