

Funding Sources - Homeless Activities								
Agency/Source	Year							
	2005	2006	2007	2008	2009	2010	2011	2012 Proposed
<b>Bert Nash Homeless Outreach Team</b>								
General Fund		\$160,000	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000
Special Alcohol Fund								
CDBG								
Emergency Shelter Grant								
Agency Total	\$0	\$160,000	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000

<b>Lawrence Community Shelter <sup>1</sup></b>								
General Fund			\$15,000	\$9,000	\$27,000	\$57,000	\$57,000	\$57,000
Special Alcohol Fund	\$10,000	\$15,000	\$30,000	\$30,000	\$27,000	\$27,000	\$27,000	\$50,000
CDBG	\$10,840	\$26,683	\$23,000	\$23,000	\$23,000	\$36,500	\$36,489	\$34,944
CDBG-Recovery <sup>2</sup>					\$78,789			
Emergency Shelter Grant	\$13,800	\$12,000	\$14,788	\$18,912	\$17,388	\$40,500	\$36,000	\$36,000
Agency Total	\$34,640	\$53,683	\$82,788	\$80,912	\$173,177	\$161,000	\$156,489	\$177,944

<b>Salvation Army - Lawrence <sup>3</sup></b>								
General Fund	\$30,000	\$30,000	\$15,000	\$11,000	\$40,000	\$24,000	\$24,000	\$24,000
Special Alcohol Fund								
CDBG	\$31,215	\$26,682	\$30,000	\$30,000	\$29,000	\$11,250	\$12,871	\$0
Emergency Shelter Grant	\$13,700	\$12,750	\$14,038	\$20,451	\$17,491	\$5,000	\$0	\$0
Agency Total	\$74,915	\$69,432	\$59,038	\$61,451	\$86,491	\$40,250	\$36,871	\$24,000

<b>Willow Domestic Violence Center</b>								
<b>(formerly Women's Transitional Care Services)</b>								
General Fund	\$6,175	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Special Alcohol Fund			\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
CDBG-Recovery					\$34,210			
Emergency Shelter Grant	\$8,780	\$8,750	\$8,600	\$6,963	\$9,849	\$16,500	\$18,000	\$18,000
Agency Total	\$14,955	\$14,750	\$31,600	\$29,963	\$67,059	\$39,500	\$41,000	\$41,000
<b>GRAND TOTAL</b>	<b>\$124,510</b>	<b>\$297,865</b>	<b>\$337,426</b>	<b>\$336,326</b>	<b>\$490,727</b>	<b>\$404,750</b>	<b>\$398,360</b>	<b>\$406,944</b>

<sup>1</sup> Prior to 2006, Lawrence Community Shelter was referred to as The Community Drop-In Center and/or The Lawrence Open Shelter

<sup>2</sup> Currently allocated for shelter relocation

<sup>3</sup> Terminated emergency sheltering activities in 2009