

Memorandum

City of Lawrence

Planning and Development Services Department

TO: David L. Corliss, City Manager
CC: Scott McCullough, Director, Planning and Development Services
FROM: Margene K. Swarts, Assistant Director, Development Services
DATE: April 27, 2011
RE: Adoption of the 2011 Action Plan and Investment Summary

The City Commission will consider adoption of the 2011 Action Plan and Investment Summary at their regular meeting Tuesday, May 3, 2011. The Consolidated Plan is required by the Cranston-Gonzalez National Affordable Housing Act of 1990 and is the result of a collaborative process whereby a community establishes a unified vision for community development using federal, state, and local funds.

The 2011 Action Plan includes the one year Investment Summary ([attached](#) and page 3 in the Action Plan) for the upcoming 2011 program year (August 1, 2011 through July 31, 2012). The Action Plan is available on the department website at www.lawrenceks.org/pds and has been available to the public since April 7, 2011. Staff will be available to answer questions and the Chair of the Community Development Advisory Committee, Julie Mitchell, will also be present at the meeting.

To date, no written comments have been received by the department.

Should you have further questions, please let me know. The Investment Summary follows.

2011 Investment Summary (DRAFT - 05/03/2011)			
CDBG Public Services			
Brook Creek Neighborhood Association		Contingency	0
Operating and Coordinator Expenses	5,448	CDD Administration of CDBG	145,006
East Lawrence Neighborhood Association			
Operating and Coordinator Expenses	7,845	GRAND TOTAL CDBG	1,075,033
North Lawrence Improvement Association			
Operating and Coordinator Expenses	5,544	HOME	
Oread Neighborhood Association		Lawrence Habitat for Humanity	49,500
Operating and Coordinator Expenses	8,084	Tenant Based Rental Assistance	268,234
Pinckney Neighborhood Association		LDCHA TBRA Administration	29,700
Operating Expenses	5,179	CHDO Set-Aside	102,878
<i>Subtotal Neigh. Public Service \$32,100</i>		CHDO Operating Expenses	34,293
		First-Time Homebuyer Program	162,366
The Ballard Community Center		CDD Administration of HOME	38,885
Emergency Services Council	16,550	GRAND TOTAL HOME	685,856
Douglas County AIDS Project			
Emergency Assistance Program	4,550		
Housing and Credit Counseling, Inc.		FUNDING SOURCES:	
Tenant-Landlord Counseling & Education	20,700		
Lawrence Community Shelter, Inc		2011 CDBG Grant	725,033
214 W. 10th Street		Projected Program Income	100,000
Emergency Shelter Operations	34,855	Grant Reallocation	250,000
<i>Subtotal Agency Public Service \$76,655</i>		Total CDBG Grant Allocation	1,075,033
Public Services Total	108,755		
		2011 HOME Grant	685,856
CDBG Capital Improvements		Projected Program Income	0
Community Development Division (CDD)		Total HOME Grant Allocation	685,856
Comprehensive Housing Rehabilitation	360,000		
LCLHT First Time Homebuyer Rehab	80,000	Total CDBG Grant Allocation	1,075,033
Weatherization	68,547	Total HOME Grant Allocation	685,856
Furnace Loans & Emergency Loans	25,000	GRAND TOTAL, CDBG & HOME	1,760,889
<i>subtotal CDD \$533,547</i>			
City of Lawrence Public Works Division			
Lighted Pathway Project	137,010		
Sidewalk Project	67,990		
<i>Subtotal Sidewalks PW \$205,000</i>			
North Lawrence Improvement Assn.			
3rd and Elm Sidewalk Project	3,200		
Oread Neighborhood Association			
Crosswalk Striping and Signage	8,925		
<i>Subtotal Neighborhood Cap. Improvements \$12,125</i>			
Community Living Opportunities			
Exterior Painting of Seven Group Homes	35,800		
Independence, Inc			
Accessible Housing Program (AHP)	33,000		
Social Service League of Lawrence			
905 Rhode Island Permanent Wood Awning	1,800		
<i>Subtotal Agency Capital Improvements \$70,600</i>			
Total Capital Improvements	821,272		