

Attachment - A
Project Cost / Funding Details
Iowa Street Reconstruction Project
November, 2010

Project Cost Estimate

Iowa street (from Harvard to Irving Hill) [see note 1]	\$4.5 million
Southbound Right Turn lane	\$100,000.00
West leg of the intersection [see note 2]	\$600,000.00
East leg of the intersection [see note 3]	\$250,000.00
Traffic signal pole relocation / adjustment	\$150,000.00
Total Construction Cost	\$5.6 million
Topographic survey and Engineering Design	\$300,000.00
Total project cost	\$5.9 million
Contingency	\$100,000.00
Total Project Cost	\$6.0 million

Notes

1. Includes the cost of reconstruction of the mainline pavement including the Center Turn Lane, curb and gutter, sidewalk, dual left turn lanes at 15th and Iowa subgrade, stormsewer and miscellaneous other items. It does not include the additional cost of a Shared-use path.
2. Includes the cost of reconstruction of the pavement including curb and gutter, sidewalk etc. for a distance approximately 600 feet west of Iowa, also includes the cost of the proposed right turn lane.
3. Includes the cost of the proposed right turn lane and mill and overlay of the existing pavement and miscellaneous other items for a distance approximately 400 feet east of Iowa.

Project Funding

\$1.0 million	Annual Street Maintenance Funds from City Sales Tax Revenue
\$1.0 million	General Obligation Bonds (City)
\$1.0 million	Federal Aid Safety Funds (federal funds through KDOT)
\$3.0 million	Surface Transportation Program (STP) Funds (federal funds through KDOT)

\$6.0 million **Total**