



Mark Parkinson, Governor Deb Miller, Secretary

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PUBLIC WORKS

June 11, 2010

Mr. Chuck Soules P.E., Director of Public Works City of Lawrence P.O. Box 708 Lawrence, KS 66044

Dear Mr. Soules:

Subject: Project # 23 U-2040-01

Grading, surfacing and bridge located in Lawrence on Kasold Drive from Peterson Road to KTA

Enclosed is a Preliminary Statement of Project Cost for work performed under the above listed project. The project is generally described as: Consisting of 0.558 mile of grading, surfacing and bridge located in Lawrence on Kasold Drive from Peterson Road to KTA.

The statement is subject to revision and is not meant to be a Statement of Final Project Cost. A Statement of Final Project Cost will be prepared when all contracts are complete and all project costs have been submitted; however, the attached information may assist you in your financial planning. If you have any questions or concerns regarding this statement, please contact me at 785-296-3545.

Sincerely,

Pam Anderson

Chief Accountant - Federal Aid

PA:stg Enclosures

c: Federal Aid - Accountant II

KANSAS DEPARTMENT OF TRANSPORTATION PRELIMINARY STATEMENT OF PROJECT COST

23 U-2040-01

Grading, surfacing and bridge located in Lawrence Kasold Drive from Peterson Road to KTA

Cost of Grading and Surfacing				2,853,054.72	
Cost of Quarry Road Reimbursement	•			411.27	
Cost of Common Items	251,013.00	X	88.25%	221,518.97	
Subtotal - Roadway				3,074,984.96	
Cost of Bridge Sta. 21+50.00				335,337.68	
Cost of Common Items	251,013.00	X	11.75%	29,494.03	
Subtotal - Bridges	•			364,831.71	
Total Roadway and Bridges				3,439,816.67	
Less Non-Participating Contract Items		12.10%		(416,231.00)	
Less Non-Participating Cost of Quarry Road Reimbursement		-0.01%		(411.27)	
, , ,				(416,642.27)	•
Total Participating Contract Cost, Estimate					3,023,174.40
Cost of Construction Engineering by City of	Lawrence			97,664.00	
Cost of Construction Engineering by KDOT, Estimate				13,001.59	
Subtotal Construction Engineering, Estimate				110,665.59	
Less Construction Engineering for Non-	,				
Participating Contract Items		12.10%		(13,390.54)	
Total Participating Construction Engineering Cost, Estimate					97,275.05
Total Participating Project Cost, Estimate					3,120,449.45
Non-participating Items					
Non-Participating Contract Items				416,231.00	
Non-participating Quarry Road				411.27	
Non-participating Construction Engineering				676.76	
Non-participating Construction Engineering for Non-					
participating Construction Items				13,390.54	
Non-Participating Preliminary Engineering funded by KDOT, Estimate				965.50	
Total Non-participating Items Cost, Estimate					431,675.07
Total Actual Project Cost, Estimate					3,552,124.52
	tha 100 440 45	v	80%		(2,496,359.56)
Less Federal Share	\$3,120,449.45	X	80%		(2,470,337.30)
Total City of LAWRENCE Share, Estimate					1,055,764.96
Less Prepaid by LPA - Construction Engineering					(19,532.80)
Less Non-Participating Preliminary Engineering funded by KDOT, Estimate					(965.50)
Less City of LAWRENCE Funds Deposited				(412.20 000/)	(1,100,000.00)
Less Credit for KDOT's portion of equipme	nt costs , ,			(413.29 x 80%)	(330.63)
,	<u>.</u>	-			1

65,063.97

Amount KDOT Owes City of LAWRENCE, Estimate