

State: Kansas
 Watershed Rehabilitation Project: Wakarusa
 Alternative: Site 24

Computation of Table 2 "Installation Cost" and "Eligible Project Cost" for Watershed Agreement Cost-Share Computation

BlueTint = Input Fields, Zero Fill Required if not Applicable		Table 2		Watershed Agreement Cost-Share		
Project Component	Input Costs	Installation Costs	Total Eligible Project Cost	Cost share		
				NRCS	Sponsor	
Technical Assistance:						
NRCS planning (info only) 1/	\$300,000	NA	NA	NA	NA	
NRCS engineering design 2/	\$200,000	\$200,000	NA	NA	NA	
NRCS engineering construction 2/	\$151,750	\$151,750	NA	NA	NA	
NRCS project administration 2/	\$145,410	\$145,410	NA	NA	NA	
Sponsor planning 3/	\$0	NA	\$0	NA	\$0	
Sponsor engineering design 4/	\$0	\$0	\$0	NA	\$0	
Sponsor engineering construction 4/	\$0	\$0	\$0	NA	\$0	
Sponsor project administration 4/ 5/	\$58,950	\$58,950	\$58,950	NA	\$58,950	
Landrights Acquisition (Land and Easements)						
	\$239,900	\$239,900	\$239,900	NA	\$239,900	
Relocation Payments 7/						
Replacement in-kind 8/	\$20,000	\$20,000	\$20,000	\$0	\$20,000	
Required decent, safe, sanitary 9/	\$0	NA	\$0	NA	\$0	
Beyond required decent, safe, sanitary 9a/	\$0	NA	NA	NA	NA	
Natural Resource Rights 10/	\$0	\$0	NA	NA	NA	
Federal, state, and local permits 11/	\$0	\$0	NA	NA	NA	
Construction 12/	\$1,172,500	\$1,172,500	\$1,172,500	\$969,378	\$203,123	
Table 2 Total						
Installation Cost:		\$1,988,510				
Eligible Project Cost for Cost-Share Computation			\$1,491,350	\$969,378	\$521,973	
Resultant Cost-Share Percentages for the Watershed Agreement			100%	65.0%	35.0%	
			Sponsor cash required for Construction & Relocation			
					\$223,123	