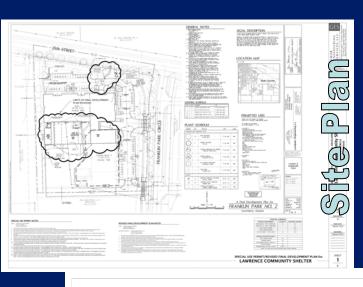


SUP-01-03-10 Lawrence Community Shelter 3701 Franklin Park Circle



Introduction - Plan Elements



LAWRENCE COMMUNITY SHELTER, INC. (LCS)

MANAGEMENT PLAN

JANUARY 2010

PROGRAMS FOR A POSITIVE FUTURE

Lawrence Community Shelter, Inc. (LCS) MANAGEMENT PLAN 2176 East 23rd Street, Lawrence, Kansas 66046

Statement of purpose: The Lawrence Community Shelter (LCS) Management Plan is an operational document always under review and reshaping to fit changes and growth of the LCS programs. The Management Plan describes how LCS is implementing its role in Vision for Housing the Homeless as developed by the Community Commission on Homelessness. Emergency shelter is the first step in the Vision and links to other stages of housing and other resources to move families and individuals out of homelessness and into permanent housing.

1. Narrative description of the nature and characteristics of the use

The Lawrence Community Shelter, Inc. (LCS) is the emergency shelter serving homeless families and individuals in Lawrence and Douglas County, Kansas. The mission of the Lawrence Community Shelter is to provide safe shelter and comprehensive support services and programs that provide a path to a positive future for people experiencing homelessness and people who

2. Description of all services provided.

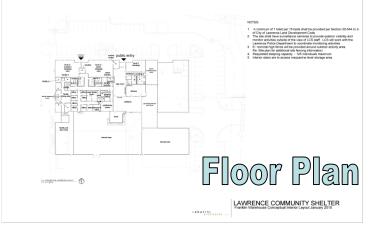
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- Individuals and families. Services provided are

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- guests will be assigned a case manager after intake with whom they will develop strengths.
- based goals to which they will held accountable daily living services including washer and dryer, telephone, mail, storage, showers night sleeping shelter for families and Level 1 and Level 2 for individuals.
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- the night shelter does not administer a breathalyzer test but it does admit guests who may
- have been drinking as long as they follow the Actions and Consequences rules of behavior

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- a random UA may be also stipulated as part of a guest's case management plan

- health screenings and education
 collaboration with Lawrence and Kansas agencies serving the homeless, such as DCCCA, ECKAN, Ballard Center/Penn House, Coalition for Homeless Concerns, Community
- Commission on Homelessness, Lawrence/Douglas County Housing Authority, and others breakfast, lunch, and dinner meals for guests staying in the shelter and lunch for people experiencing homelessness but not staying at the shelter
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 City and the organization owning the back-up building.



Community Facilities

(1)Temporary Shelter

A building operated by a public, publicly funded, nonprofit, charitable organization, or religious institution that provides day and/or overnight shelter to one or more persons who lack a fixed, regular, and adequate nighttime residence. The Temporary Shelter may provide accessory food services, social services, counseling, medical services, personal hygiene, life skills training, employment training and assistance, educational assistance, mail or delivery services, telephone or computer services, storage of personal belongings, and a workplace for shelter occupants that may consist of any use permitted by the zoning district in which it is located.

LCS Proposes:

- Full service 24/7 facility [housing, meals, and services]
 - Case management for: housing, employment, work training, benefits, intervention
 - Laundry services
 - Telephone, mail service, storage
 - Personal hygiene
 - 3 meals per day to residents of shelter
 - Night sleeping



- Douglas County Jail
- Hillcrest Wrecker & Garage
- Storage companies
- Concrete/asphalt plants
- Undeveloped Parcels

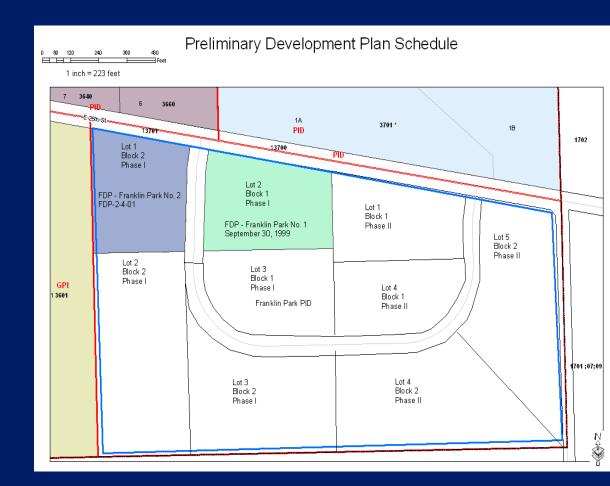




Existing Zoning Planned Industrial District (PID)

Franklin Park PID

- Approved uses:
 - Community Facilities
 - Professional Offices
 - Limited Services
 - Auto Services & Retail uses
 - Manufacturing
 - Research Testing
 - Industrial Medium Nuisances
 - Industrial High
 Nuisance.





Existing Zoning Franklin Park PID

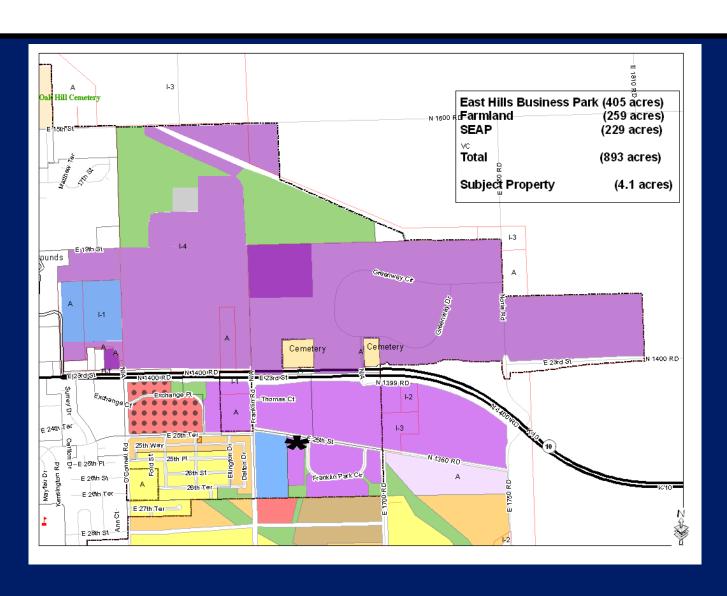
52 acres Total PID

- Existing Hillcrest Wrecker and Spec Building (print shop)
- Remaining Phases 40 acres + or –
- Private covenants and restrictions exist





Analysis of Industrial Land

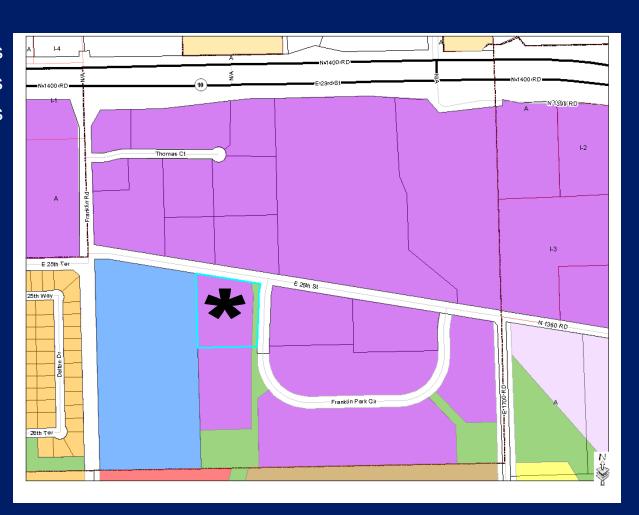




Industrial Area - SEAP

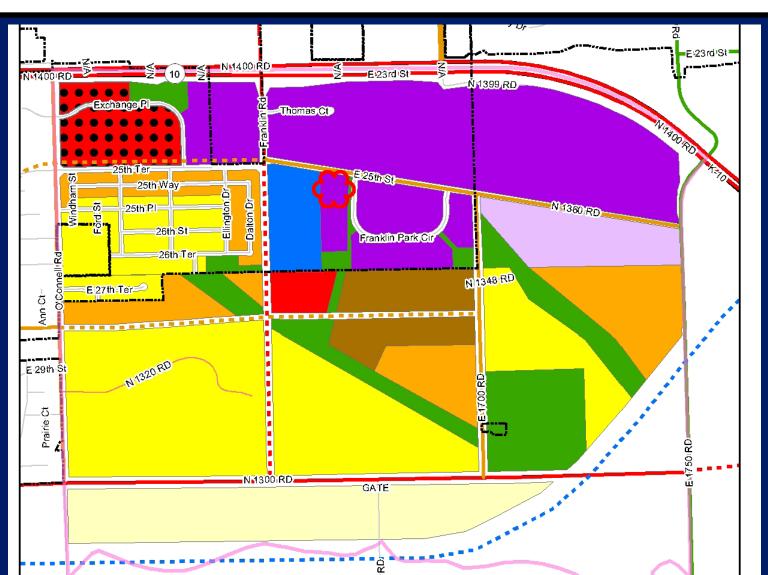
- Franklin Park 53 acres
- LRM 41 acres
- MT. Blue -- 28 acres

Subject property 4.15 acres





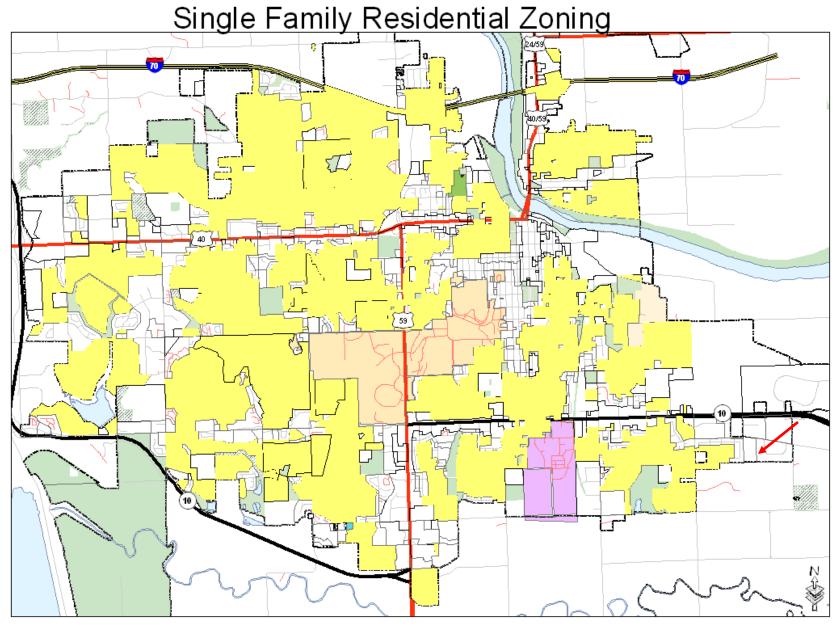
Southeast Area Plan



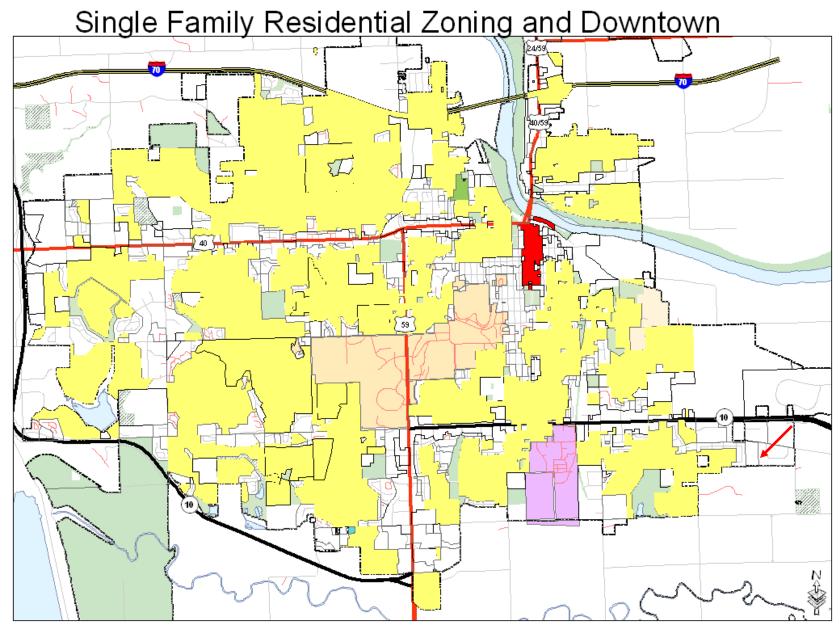


Analysis of Land Development Pattern

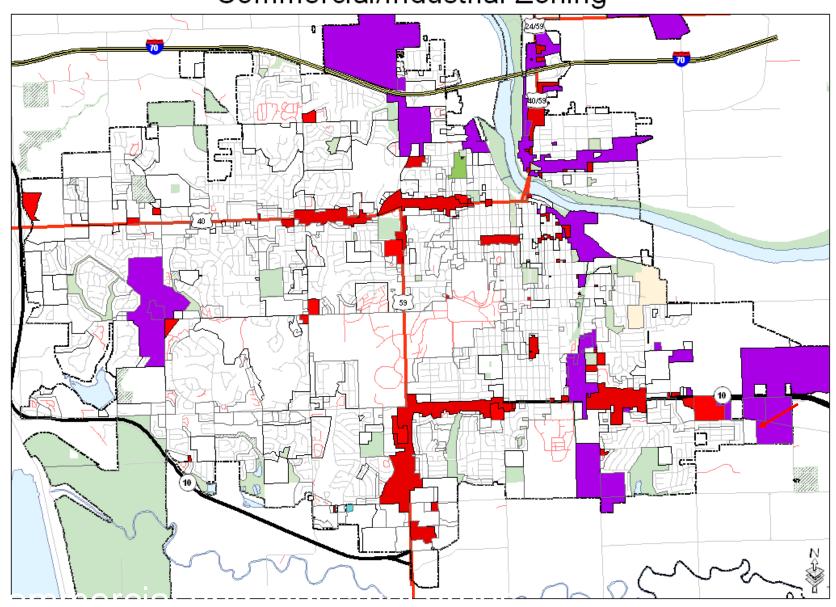








Commercial/Industrial Zoning



August 23, 2005 City Commission established CCH

- Purpose:
 - Review implementation of Homeless Services Plan,
 - Evaluate progress towards goals,
 - Develop plan to end chronic homelessness, and
 - Facilitate communication.

June 26, 2007 Adoption of the Housing Vision



Community Commission on Homelessness

CityCommissionadoptionJune 2007

HOUSING VISION CHART (6/1462007; Updated by CCH 10/13/2009)

Emergency Housing Ontions

Emergency Housing Options					
*75 **125 (one facility)		Temporary Housing *100 new	Transitional Housing (TBRA) *35 new	Permanent Supportive Housing *22 new	Permanent Housing
Transients (10 – outreach worker estimate) – may or may not seek shelter. Chronically homeless (32 – PIT count) - may or may not seek shelter, may or may not be interested in permanent ETH, TH or PSH.		Single Homeless and Families without Children (70 PIT count) – likely will seek shelter; 35% will move into TH; some will need PSH and others will need private housing. Homeless Families with Children (45) – likely will seek shelter; many will move into TH; some will need private housing.	Single Homeless, Families Without Children and Families with Children (35 HA estimate) – likely will qualify for TH immediately if vouchers are made available.	Single Homeless, Disabled and/or Chronic (22 estimate) - assuming not ALL disabled will need PSH and not all chronically homeless will pursue PSH.	



Site Plan Review Floor Plan Review



Comparison of facilities

- 944 Kentucky Street
 - 0.270 acres total
 - RMO (base zoning)
 - .93 miles from LMH
 - 1.5 miles from SRS
 - Downtown District

- 3701 Franklin Park Circle
 - 4.15 acres
 - Planned Industrial District
 - 3.24 miles from LMH
 - 1.6 miles from SRS
 - 23rd Street Corridor



944 Kentucky





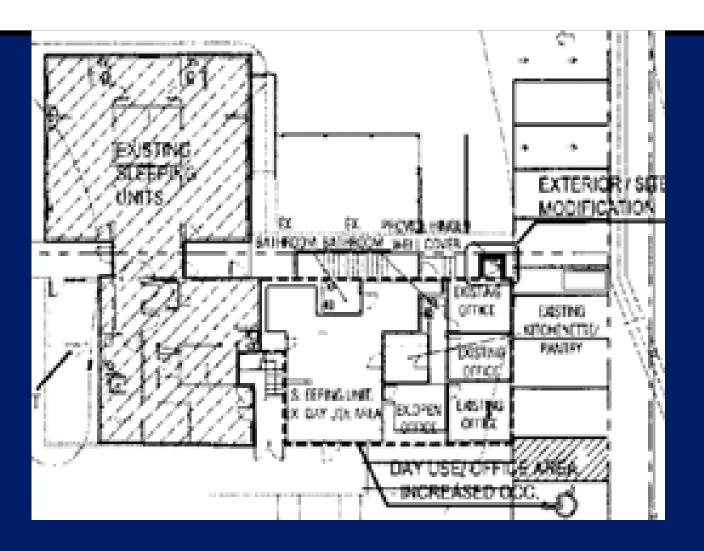






944 Kentucky

- 4,033 NSF
 1st floor
- 2,352 SF basement





3701 Franklin Park Circle





3701 Franklin Park Circle









Designated Outdoor Area

- 6' high wood fence
- 90% view reducing
- Separate family yard area at west end
- Loitering prohibited on site except in designated yard area

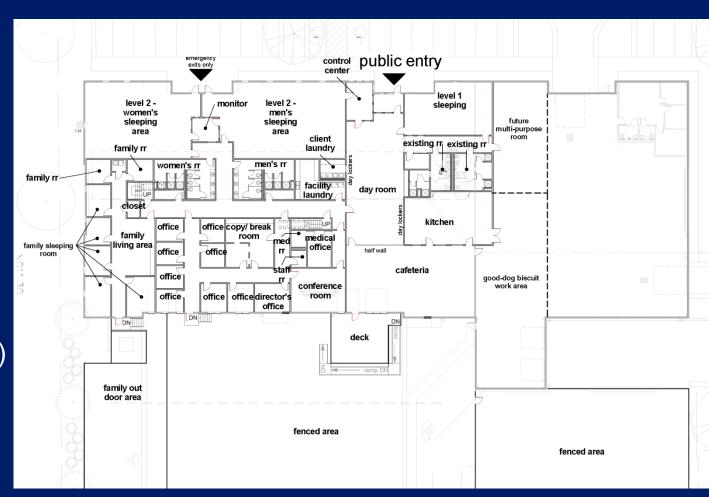




3701 Franklin Park Circle

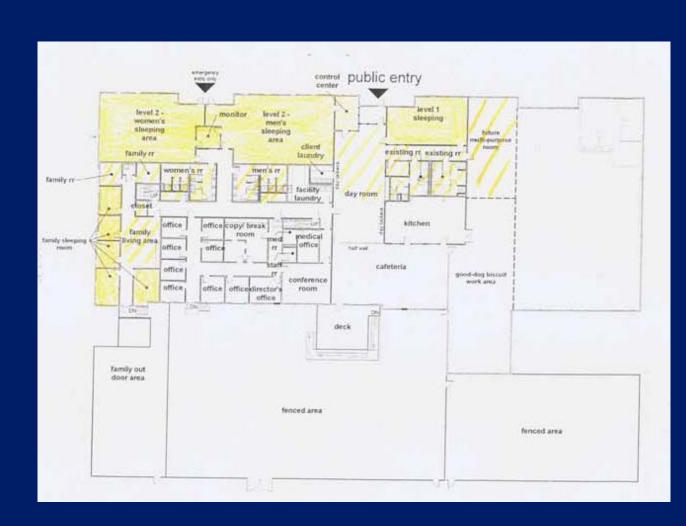
- 5,650 SF (sleeping)
- 3,550 SF (office)
- 2,400 SF (day room)
- 2,400 SF (kitchen/dining)
- 2,000 SF (jobs program)
- 5,400 SF (un-programmed)

TOTAL 25,755 SF 14,000 SF Shelter



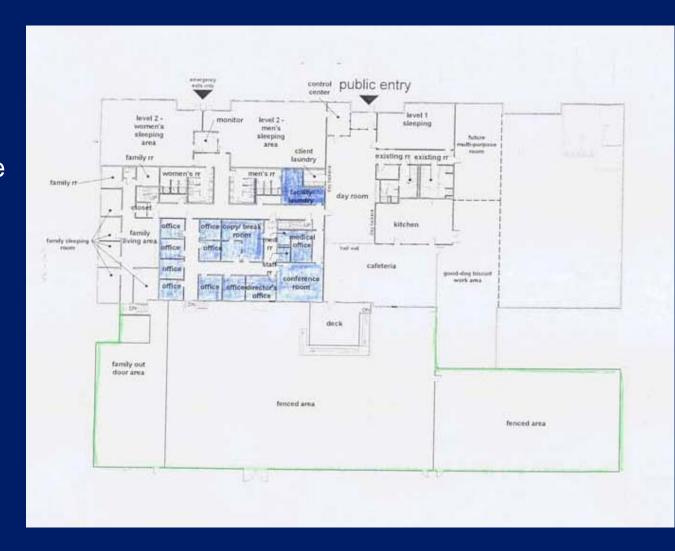


Sleeping accommodations for 125 people



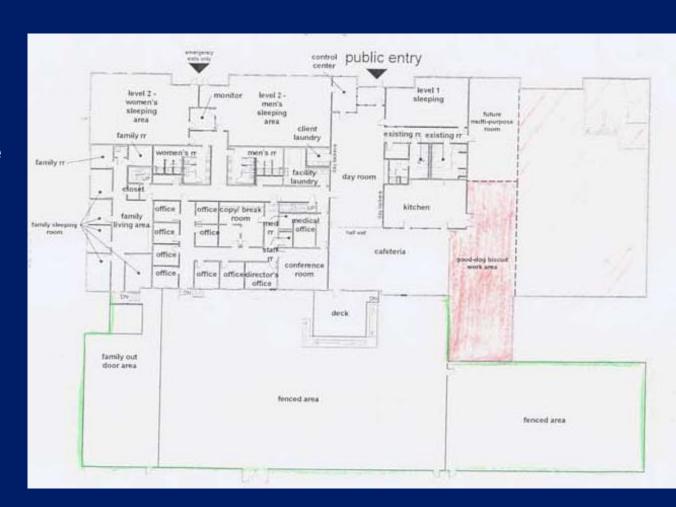


Collaborative Office space and Laundry facilities



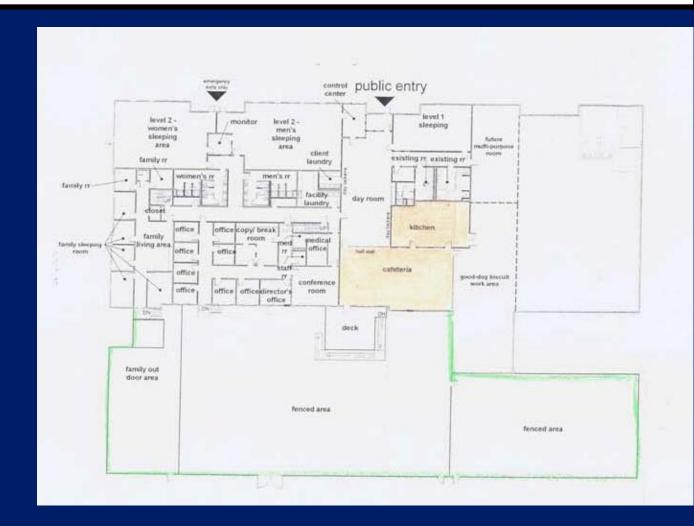


Jobs Program space and expansion space





Kitchen and dining room





LAWRENCE COMMUNITY SHELTER, INC. (LCS)

MANAGEMENT PLAN

JANUARY 2010 3701 Franklin Park Circle

PROGRAMS FOR A POSITIVE FUTURE



Highlights

- Meals served only to guests staying at the shelter
- Drop-in program eliminated
- Dry Shelter as defined in Management Plan

Lawrence Community Shelter, Inc. (LCS) MANAGEMENT PLAN

3701 Franklin Park Circle, Lawrence, Kansas 66044

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Management Plan

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(Page 1 Management Plan)



Transportation (Transit)

- Route does not currently serve the site
- A route could serve the site, but additional information is needed to determine details of service
- Planning Commission recommendation requires service prior to occupancy

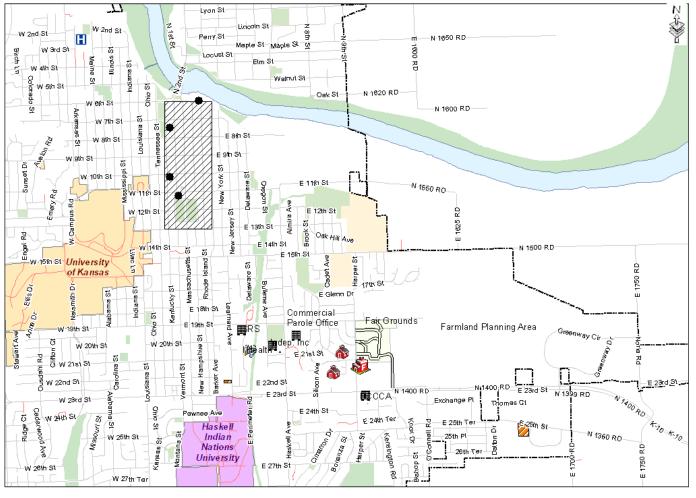


Pedestrian Circulation

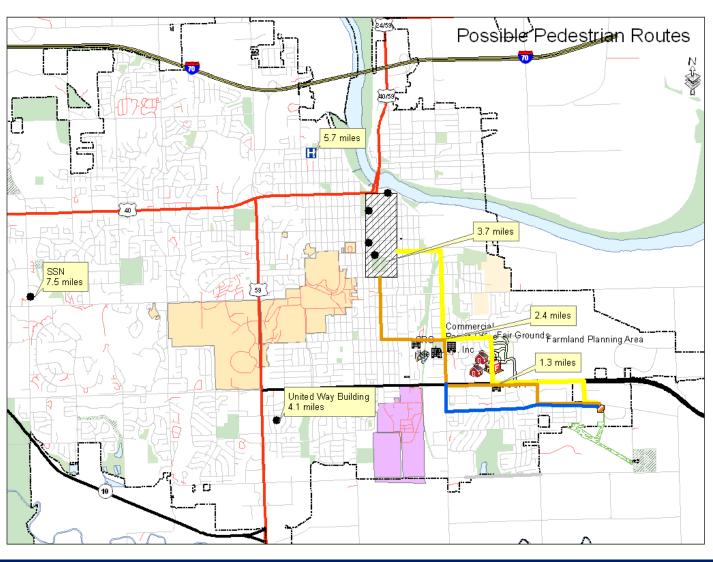
Services

- DCCCA 1.3 miles
- SRS 2.4 miles
- LMH 5.7 miles
- Downtown -3.7 miles
- United Way 5 miles

Pedstrain Travel Route

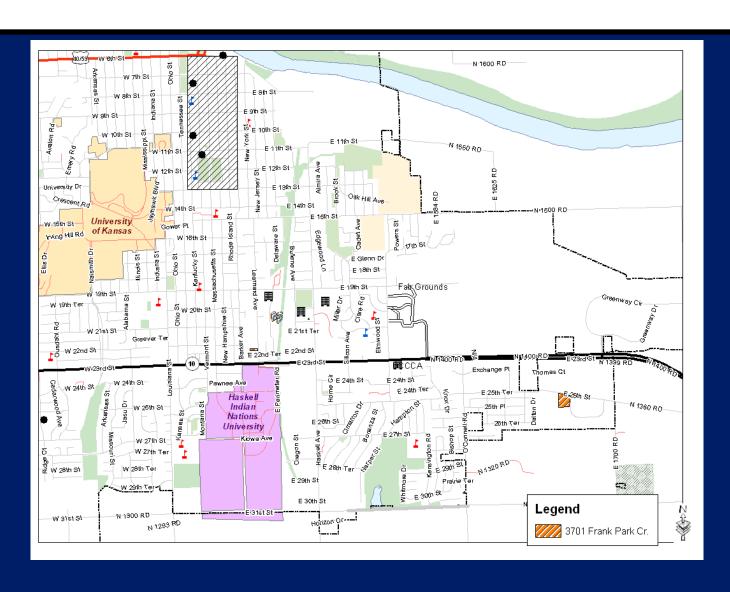








Proximity to Schools and Parks





Conditions of Approval:

- 1. Publication of an ordinance per Section 20-1306(j).
- 2. Revised site plan to include the following notes and changes:
 - Replace missing or diseased landscape prior to occupancy.
 - Note that states maximum sleeping capacity shall not exceed 125 individuals.
- 3. Submittal of an annual report to the City Commission within the first calendar quarter of each year.

The report shall include:

number of guests who obtain jobs and housing, number of guests who utilize the day and nighttime services, update on the on-going commitment to communicate with the surrounding neighborhood,

Statement of compliance with conditions, site plan, and management plan.

4. A signed Site Plan Performance Agreement shall be submitted to the Planning Office.



Planning Commission Action

- March 22, 2010
- Planning commission voted 5 to 2 to recommend approval with an additional condition:

5. Contingent upon a bus stop being within a reasonable distance prior to occupancy

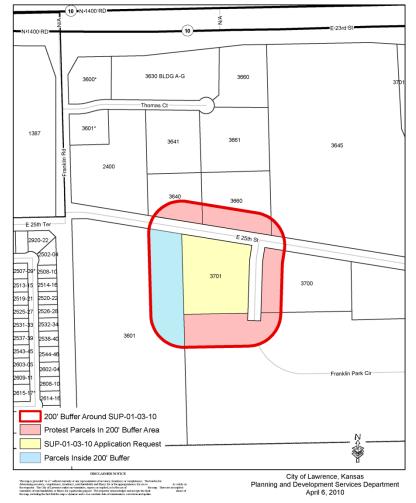


Protest Petition

- 20% required for valid protest
- 63.7% real property protested

SUP requires 4/5 vote to approve

SUP-01-03-10 Protest Petition





ACTION: Approve Special Use Permit (SUP-1-3-10) for Lawrence Community Shelter located at 3701 Franklin Park Circle, and adopt on first reading, Ordinance No. 8500, if appropriate.