

Proposed 2010 Comprehensive Street Maintenance Program

- Internal Street Maintenance & Concrete Rehab (\$500,000)
- + - Intersection (Internal Street Maintenance)
- Overlay Program - Phase 1 (\$600,000)
- Overlay Program - Phase 2 (\$1,350,000 and Curb & Gutter \$200,000)
- Overlay Program - Phase 2 Alternate
- Sales Tax Project (\$850,000)
- Microsurfacing/Patching Program (\$550,000)
- Microsurfacing/Patching Alternate
- Library Parking Lot (included in MS base bid)
- Park and Recreation Microsurface location TBD
- Crack Seal (\$300,000)
- Crack Seal Alternate
- KLINK 2010 (\$600,000, \$400k City/\$200k State)



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Budget allocation total equals \$5.1 million
- \$4.95 million in street maintenance
- \$150,000 in contingency/reserve

Planning Purposes Only

