

## **Exhibit A**

### **Scope and Fee Negotiation**

- **Project Meetings and Coordination:** In discussion with the consultant, it was determined that city staff would assist the consultant in QA/QC and coordinating the project with KDOT resulting a reduction of \$5,887.00 in the Design Fees.
- **Field Investigation / Inventory:** City staff will provide all existing inventory information to the consultant. Consultant fee for this work seems reasonable; no reduction in Fees.
- **Multiple Users Evaluation:** Staff will lead this task by taking on the responsibilities of contacting other agencies, conducting meetings and scope out the details of agreements as to the sharing of the Fiber Optic infrastructure. As a result, the consultant reduced the Design Fee by approximately \$6,147.00
- **Traffic Control Software:** Staff will assist the consultant in performing this task. Approximate reduction in fees: \$1,576.00
- **Traffic Operation Center (TOC) Evaluation:** Approximate reduction in fees: \$840.00
- **Infrastructure Design / Plans Package Preparation:** Staff will perform some of the tasks listed under this item, e.g. Compiling GIS Base Mapping, Coordinating with Utility companies etc. with a corresponding reduction of approximately \$1,748.00 in Design Fees.
- **Fiber / Network Design:** This is a very important step in the design process. Design fee for this item seems appropriate and reasonable. No reduction in fees.
- **CCTV Evaluation and Design:** Reduction in Fees: \$200.00
- **Technical Specifications:** Fee seems reasonable; no Reduction in Fees.
- **Bidding Phase Services:** Reduction in Fees: \$1,051.00. Bidding for this project will be led by City Staff with some assistance from the consultant.
- **Construction Administration Services:** Reduction in fees \$2,817.00. Construction Contract will be administered by city staff. Consultant fees for this item will only be needed if there are issues / concerns during construction requiring significant modifications / revisions to the Engineering Design.
- **Mileage and Printing:** Reduction - \$1,570.00

**Total Reduction in Fees: \$21,836.00**