



# Compensation growth trends compared to key revenue growth trends

							<u>Avg. Annual Growth 2004-2008</u>
<b><u>Fire Employee Group</u></b>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	
<i>Gross Wages</i>	\$4,314,082.22	\$5,001,841.78	\$5,527,549.96	\$6,479,484.11	\$6,963,533.58	\$7,326,239.84	
<i>Employee Count*</i>	90	102	115	111	109	115	
<i>Annual Increase from Previous Year</i>		15.94%	10.51%	17.22%	7.47%	5.21%	11.27%
<b><u>Police Employee Group</u></b>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	
<i>Employee Group</i>	\$4,872,547.94	\$ 5,542,892.13	\$5,938,270.43	\$6,475,658.26	\$6,976,293.56	\$7,328,584.15	
<i>Employee Count*</i>	102	113	113	117	119	127	
<i>Annual Increase from Previous Year</i>		13.76%	7.13%	9.05%	7.73%	5.05%	8.54%
<b><u>Assessed Valuation</u></b>	\$674,353,182	\$718,149,570	\$776,860,997	\$824,365,924	\$853,551,473	\$860,748,146	
<i>Annual Increase from Previous Year</i>		6.49%	8.18%	6.11%	3.54%	0.84%	5.03%
<b><u>Sales Tax**</u></b>	\$11,392,376	\$12,415,985	\$12,765,697	\$13,146,914	\$13,475,013	\$14,027,094	
<i>Annual Increase from Previous Year</i>		8.99%	2.82%	2.99%	2.50%	4.10%	4.28%

\*Employee count is the total number of employees on the payroll for that year

\*\*Excludes City's share of county-wide sales tax