

2010

Detailed budget information is available at www.lawrenceks.org/budget or in the City Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

January 1,	<u>2007</u>	<u>2008</u>	<u>2009</u>
G.O. Bonds	<u>85,070,000</u>	<u>86,775,000</u>	<u>88,910,000</u>
Revenue Bonds	<u>24,860,000</u>	<u>85,912,047</u>	<u>86,434,404</u>
Other	<u>16,345,000</u>	<u>10,225,000</u>	<u>10,635,000</u>
Lease Purchase Principal	<u>0</u>	<u>0</u>	<u>0</u>
Total	126,275,000	182,912,047	185,979,404

*Tax rates are expressed in mills

City Official Title: