

Funding for Streets/Curb/Ramp/Sidewalk Repairs (excludes City Personnel, equipment costs, etc.)

		2005 (actual)	2006 (actual)	2007 (actual)	2008 Actual	2009 Budget	2010 Budget
001-3000	General Fund						
45-08	Mill & overlay	575,400	1,299,773	778,635	1,212,686	1,245,000	1,240,919
45-10	Curb repair	424,983	425,000	341,199	1,310	500,000	500,000
45-14	Crack Seal	93,750	472,300	298,608	297,309	300,000	300,000
45-02	Asphalt	98,755	102,266	119,742	127,230	135,000	135,000
45-01	Concrete	58,996	45,942	57,135	60,879	60,500	60,500
99-99	Contingency	-	-	-	-	-	-
<i>Sub-total</i>		<i>1,251,884</i>	<i>2,345,281</i>	<i>1,595,319</i>	<i>1,699,414</i>	<i>2,240,500</i>	<i>2,236,419</i>
214-3800	Gas Tax Fund						
45-08	Mill & overlay	600,375	551,344	545,554	451,265	600,000	500,000
45-09	Chip & seal	65,697	75,000	-	487,797	50,000	50,000
45-10	Curb repair	118,665	165,800	166,431	142,764	165,000	165,000
45-12	Sidewalk	-	-	-	-	25,000	25,000
45-02	Asphalt	24,790	28,249	48,841	62,074	65,000	75,000
45-01	Concrete	49,499	52,521	72,200	56,671	65,000	65,000
<i>Sub-total</i>		<i>859,026</i>	<i>872,914</i>	<i>833,026</i>	<i>1,200,571</i>	<i>970,000</i>	<i>880,000</i>
505-3900	Stormwater						
45-10	Curb repair	121,471	150,000	141,148	138,300	140,000	140,000
90-01	Transfer to General Fund for curb ar	-	-	298,000	402,413	250,000	400,000
<i>Sub-total</i>		<i>121,471</i>	<i>150,000</i>	<i>439,148</i>	<i>540,713</i>	<i>390,000</i>	<i>540,000</i>
400	Bond & Int						
	Street maint. (City's share)	500,000	300,000	275,000	225,788	-	350,000
	KLINK (KDOT share)	200,000	200,000	200,000	200,000	200,000	200,000
<i>Sub-total</i>		<i>700,000</i>	<i>500,000</i>	<i>475,000</i>	<i>425,788</i>	<i>200,000</i>	<i>550,000</i>
	Reserves						
	Sales Tax Reserve	-	-	375,000	434,843	650,000	550,000
	Sales Tax Reserve - KLINK					200,000	
	Capital Improvement				722,065	400,000	350,000
<i>Sub-total</i>		<i>-</i>	<i>-</i>	<i>375,000</i>	<i>1,156,908</i>	<i>1,250,000</i>	<i>900,000</i>
TOTAL		2,932,381	3,868,195	3,717,493	5,023,394	5,050,500	5,106,419