

Finance / Transfers
2010 Budget Request

Breakdown of Countywide Sales Tax for 2010

est. county tax for 2010	9,288,264
5 mills property tax	4,203,000
recreation operation costs	1,646,420
50% city share health op. costs	317,775
est. revenue loss (MV)	126,131
total transfer to reserve in 2010	2,994,938

Reserve Fund Expenditures

parks and rec bldg maintenance	400,000
West Law Rec Center planning	300,000
street maintenance	550,000
parks and rec bond payment	1,617,635
expenditures from reserve in 2010	2,867,635