

2009 Investment Summary (DRAFT - 5/1/09)

CDBG Public Services		Contingency	0
Brook Creek Neighborhood Association		CDD Administration of CDBG	161,564
Operating and Coordinator Expenses	6,115		
East Lawrence Neighborhood Association		GRAND TOTAL CDBG	1,157,823
Operating and Coordinator Expenses	11,200		
North Lawrence Improvement Association		HOME	
Operating and Coordinator Expenses	4,300	Tenant Based Rental Assistance	299,421
Neighborhood Clean-up	1,800	LDCHA TBRA Administration	29,590
Oread Neighborhood Association		CHDO Set-Aside	104,385
Operating and Coordinator Expenses	10,520	CHDO Operating Expenses	34,795
Pinckney Neighborhood Association		First-Time Homebuyer Program	187,714
Operating Expenses	2,734	CDD Administration of HOME	40,000
<i>Subtotal Target Neigh. Public Service \$36,669</i>		GRAND TOTAL HOME	695,905
The Ballard Community Center			
Emergency Services Council	7,829		
Douglas County AIDS Project		FUNDING SOURCES:	
Emergency Assistance Program	3,925	2009 CDBG Grant	807,823
Housing and Credit Counseling, Inc.		Projected Program Income	100,000
Tenant-Landlord Counseling & Education	25,000	Grant Reallocation	250,000
Lawrence Community Shelter, Inc		Total CDBG Grant Allocation	1,157,823
214 W. 10th Street			
Emergency Shelter Operations	36,500	2009 HOME Grant	695,905
The Salvation Army		Projected Program Income	0
946 New Hampshire		Total HOME Grant Allocation	695,905
Feeding Program	11,250		
<i>Subtotal Agency Public Service \$84,504</i>		Total CDBG Grant Allocation	1,157,823
Public Services Total	121,173	Total HOME Grant Allocation	695,905
		GRAND TOTAL, CDBG & HOME	1,853,728
CDBG Capital Improvements			
Community Development Division (CDD)			
Comprehensive Housing Rehabilitation	395,248		
LCLHT First Time Homebuyer Rehab	100,000		
Weatherization	40,000		
Furnace Loans & Emergency Loans	35,000		
<i>subtotal CDD \$570,248</i>			
City of Lawrence Public Works Division			
Sidewalk Project	226,178		
<i>Subtotal Sidewalks PW \$226,178</i>			
Oread Neighborhood Association			
Water Meter Installation - Law. Comm. Garden	1,260		
<i>Subtotal Neighborhood Cap. Improvements \$1,260</i>			
Community Living Opportunities			
Group Home Roof Repair	36,000		
Independence, Inc			
Accessible Housing Program (AHP)	33,000		
Van Go Mobile Arts, Inc.			
Exterior Lighting for Facility	8,400		
<i>Subtotal Agency Capital Improvements \$77,400</i>			
Total Capital Improvements	875,086		