

City of Lawrence Group Bill

	2005	2006	2007	2008	2009	
Dec	\$123,194.21	\$119,127.23	\$127,994.02	\$149,141.03	\$170,020.77	Actuals
Nov	\$115,163.59	\$125,010.27	\$119,145.09	\$137,382.83	\$156,616.43	
Oct	\$130,523.44	\$136,312.46	\$107,684.32	\$152,740.24	\$174,123.87	Projected
Sept	\$152,565.14	\$164,464.06	\$183,549.37	\$187,542.42	\$213,798.36	
Aug	\$160,465.87	\$195,785.63	\$188,518.93	\$255,790.38	\$291,601.03	
July	\$160,010.44	\$196,547.46	\$201,361.97	\$229,651.64	\$261,802.87	
June	\$137,343.98	\$164,914.11	\$160,951.54	\$196,979.05	\$224,556.12	
May	\$116,705.84	\$167,187.72	\$149,261.37	\$148,366.11	\$167,653.70	
April	\$111,810.38	\$142,395.51	\$121,071.75	\$151,155.81	\$170,806.07	
March	\$112,774.91	\$131,345.18	\$126,013.45	\$143,549.01	\$159,339.40	
Feb	\$120,062.49	\$114,566.53	\$130,594.51	\$133,527.15	\$148,215.14	
Jan	\$127,724.01	\$118,790.67	\$133,914.67	\$137,200.70	\$152,292.78	
	\$1,568,344.30	\$1,776,446.83	\$1,750,060.99	\$2,023,026.37	\$2,290,826.54	
Strret Lights			\$440,112.86	\$466,675.51	\$536,676.84	
Total			\$2,190,173.85	\$2,489,701.88	\$2,827,503.37	

City of Lawrence kWh Usage

	2005	2006	2007	2008	2009
	32,886,807	32,926,359	36,677,791	36,180,659	36,180,659
	New Rates High Fuel Factor	Lower Fuel Factor Street Lights kWh	Highest Fuel Factor TDC ECRR Mild Summer	New Rates TDC ECRR High Fuel	



NORTH

Company Name: 3rd and Mississippi
Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	307,800	876	200	90.00%	876	876	47.23%	\$5,983.08	\$3,727.46	\$7,079.40	-\$165.29	\$1,406.94	\$461.89	\$100.00	\$18,593.48
February	437,200	918	200	90.00%	918	918	66.15%	\$6,269.94	\$5,294.49	\$10,055.60	-\$234.78	\$1,474.40	\$484.03	\$100.00	\$23,443.69
March	412,000	926	200	90.00%	926	926	61.80%	\$6,324.58	\$4,989.32	\$9,476.00	-\$221.24	\$1,487.25	\$488.25	\$100.00	\$22,644.15
April	248,800	876	200	90.00%	876	876	39.45%	\$5,983.08	\$3,012.97	\$5,722.40	-\$133.61	\$1,406.94	\$461.89	\$100.00	\$16,553.67
May	274,200	876	200	90.00%	876	876	42.07%	\$5,983.08	\$3,320.56	\$6,306.60	-\$147.25	\$1,406.94	\$461.89	\$100.00	\$17,431.83
June	264,200	876	200	90.00%	876	876	41.89%	\$5,983.08	\$4,324.16	\$6,076.60	-\$141.88	\$1,406.94	\$461.89	\$100.00	\$18,210.79
July	517,200	1,004	200	90.00%	1,004	1,004	69.24%	\$6,857.32	\$8,465.01	\$11,895.60	-\$277.74	\$1,612.52	\$529.38	\$100.00	\$29,182.10
August	509,600	1,018	200	90.00%	1,018	1,018	67.28%	\$6,952.94	\$8,340.62	\$11,720.80	-\$273.66	\$1,635.01	\$536.76	\$100.00	\$29,012.47
September	424,600	880	200	90.00%	880	880	67.01%	\$6,010.40	\$6,949.43	\$9,765.80	-\$228.01	\$1,413.37	\$463.99	\$100.00	\$24,474.98
October	306,200	612	200	90.00%	612	612	67.25%	\$4,179.96	\$3,708.08	\$7,042.60	-\$164.43	\$982.93	\$322.69	\$100.00	\$16,171.83
November	259,000	602	200	90.00%	602	602	59.75%	\$4,111.66	\$3,136.49	\$5,957.00	-\$139.08	\$966.87	\$317.41	\$100.00	\$14,450.35
December	279,800	640	200	90.00%	640	640	60.72%	\$4,371.20	\$3,388.38	\$6,435.40	-\$150.25	\$1,027.90	\$337.45	\$100.00	\$15,510.08
Monthly Average	353,383	842	200	90.00%	842	842	57.49%	\$5,750.86	\$4,888.08	\$8,127.82	-\$189.77	\$1,352.34	\$443.96	\$100.00	\$20,473.29
Total	4,240,600							\$69,010.32	\$58,656.98	\$97,533.80	-\$2,277.20	\$16,228.03	\$5,327.50	\$1,200.00	\$245,679.42
														Avg. kWh	0.0579

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	307,800	876	200	90.00%	876	876	47.23%	\$7,522.45	\$4,462.48	\$7,079.40	-\$165.29	\$1,406.94	\$0.00	\$100.00	\$20,405.98
February	437,200	918	200	90.00%	918	918	66.15%	\$7,883.11	\$6,338.53	\$10,055.60	-\$234.78	\$1,474.40	\$0.00	\$100.00	\$25,616.86
March	412,000	926	200	90.00%	926	926	61.80%	\$7,951.81	\$5,973.18	\$9,476.00	-\$221.24	\$1,487.25	\$0.00	\$100.00	\$24,766.99
April	248,800	876	200	90.00%	876	876	39.45%	\$7,522.45	\$3,607.10	\$5,722.40	-\$133.61	\$1,406.94	\$0.00	\$100.00	\$18,225.29
May	274,200	876	200	90.00%	876	876	42.07%	\$7,522.45	\$3,975.35	\$6,306.60	-\$147.25	\$1,406.94	\$0.00	\$100.00	\$19,164.09
June	264,200	876	200	90.00%	876	876	41.89%	\$7,522.45	\$5,090.34	\$6,076.60	-\$141.88	\$1,406.94	\$0.00	\$100.00	\$20,054.45
July	517,200	1,004	200	90.00%	1,004	1,004	69.24%	\$8,621.62	\$9,964.89	\$11,895.60	-\$277.74	\$1,612.52	\$0.00	\$100.00	\$31,916.90
August	509,600	1,018	200	90.00%	1,018	1,018	67.28%	\$8,741.84	\$9,818.46	\$11,720.80	-\$273.66	\$1,635.01	\$0.00	\$100.00	\$31,742.45
September	424,600	880	200	90.00%	880	880	67.01%	\$7,556.79	\$8,180.77	\$9,765.80	-\$228.01	\$1,413.37	\$0.00	\$100.00	\$26,788.72
October	306,200	612	200	90.00%	612	612	67.25%	\$5,255.41	\$4,439.29	\$7,042.60	-\$164.43	\$982.93	\$0.00	\$100.00	\$17,655.80
November	259,000	602	200	90.00%	602	602	59.75%	\$5,169.53	\$3,754.98	\$5,957.00	-\$139.08	\$966.87	\$0.00	\$100.00	\$15,809.31
December	279,800	640	200	90.00%	640	640	60.72%	\$5,495.85	\$4,056.54	\$6,435.40	-\$150.25	\$1,027.90	\$0.00	\$100.00	\$16,965.44
Monthly Average	353,383	842	200	90.00%	842	842	57.49%	\$7,230.48	\$5,805.16	\$8,127.82	-\$189.77	\$1,352.34	\$0.00	\$100.00	\$22,426.02
Total	4,240,600							\$86,765.74	\$69,661.92	\$97,533.80	-\$2,277.20	\$16,228.03	\$0.00	\$1,200.00	\$269,112.28
														Avg. kWh	0.0635

Percentage Increase: 9.54%



NORTH

Company Name: 6 East 6th

Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	125,200	237	200	90.00%	237	237	71.00%	\$1,618.71	\$1,516.17	\$2,879.60	-\$67.23	\$380.65	\$124.96	\$100.00	\$6,552.86
February	79,600	223	200	90.00%	223	223	49.58%	\$1,523.09	\$963.96	\$1,830.80	-\$42.75	\$358.16	\$117.58	\$100.00	\$4,850.84
March	72,000	203	200	90.00%	203	203	49.26%	\$1,386.49	\$871.92	\$1,656.00	-\$38.66	\$326.04	\$107.03	\$100.00	\$4,408.82
April	65,800	200	200	90.00%	200	200	45.69%	\$1,366.00	\$796.84	\$1,513.40	-\$35.33	\$321.22	\$105.45	\$100.00	\$4,167.58
May	54,800	200	200	90.00%	200	200	36.83%	\$1,366.00	\$663.63	\$1,260.40	-\$29.43	\$321.22	\$105.45	\$100.00	\$3,787.27
June	64,200	200	200	90.00%	200	200	44.58%	\$1,366.00	\$1,050.76	\$1,476.60	-\$34.48	\$321.22	\$105.45	\$100.00	\$4,385.56
July	74,400	216	200	90.00%	216	216	46.30%	\$1,475.28	\$1,217.70	\$1,711.20	-\$39.95	\$346.92	\$113.89	\$100.00	\$4,925.04
August	68,200	220	200	90.00%	220	220	41.67%	\$1,502.60	\$1,116.23	\$1,568.60	-\$36.62	\$353.34	\$116.00	\$100.00	\$4,720.15
September	64,600	205	200	90.00%	205	205	43.77%	\$1,400.15	\$1,057.31	\$1,485.80	-\$34.69	\$329.25	\$108.09	\$100.00	\$4,445.91
October	62,000	151	200	90.00%	151	200	55.19%	\$1,366.00	\$750.82	\$1,426.00	-\$33.29	\$321.22	\$105.45	\$100.00	\$4,036.20
November	62,600	150	200	90.00%	150	200	57.96%	\$1,366.00	\$758.09	\$1,439.80	-\$33.62	\$321.22	\$105.45	\$100.00	\$4,056.94
December	92,800	240	200	90.00%	240	240	53.70%	\$1,639.20	\$1,123.81	\$2,134.40	-\$49.83	\$385.46	\$126.54	\$100.00	\$5,459.58
Monthly Average	73,850	204	200	90.00%	204	212	49.63%	\$1,447.96	\$990.60	\$1,698.55	-\$39.66	\$340.49	\$111.78	\$100.00	\$4,649.73
Total	886,200							\$17,375.52	\$11,887.23	\$20,382.60	-\$475.89	\$4,085.92	\$1,341.36	\$1,200.00	\$55,796.75
														Avg. kWh	0.0630

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	125,200	237	200	90.00%	237	237	71.00%	\$2,035.18	\$1,815.15	\$2,879.60	-\$67.23	\$380.65	\$0.00	\$100.00	\$7,143.34
February	79,600	223	200	90.00%	223	223	49.58%	\$1,914.96	\$1,154.04	\$1,830.80	-\$42.75	\$358.16	\$0.00	\$100.00	\$5,315.22
March	72,000	203	200	90.00%	203	203	49.26%	\$1,743.21	\$1,043.86	\$1,656.00	-\$38.66	\$326.04	\$0.00	\$100.00	\$4,830.45
April	65,800	200	200	90.00%	200	200	45.69%	\$1,717.45	\$953.97	\$1,513.40	-\$35.33	\$321.22	\$0.00	\$100.00	\$4,570.71
May	54,800	200	200	90.00%	200	200	36.83%	\$1,717.45	\$794.49	\$1,260.40	-\$29.43	\$321.22	\$0.00	\$100.00	\$4,164.14
June	64,200	200	200	90.00%	200	200	44.58%	\$1,717.45	\$1,236.94	\$1,476.60	-\$34.48	\$321.22	\$0.00	\$100.00	\$4,817.74
July	74,400	216	200	90.00%	216	216	46.30%	\$1,854.85	\$1,433.46	\$1,711.20	-\$39.95	\$346.92	\$0.00	\$100.00	\$5,406.48
August	68,200	220	200	90.00%	220	220	41.67%	\$1,889.20	\$1,314.01	\$1,568.60	-\$36.62	\$353.34	\$0.00	\$100.00	\$5,188.53
September	64,600	205	200	90.00%	205	205	43.77%	\$1,760.39	\$1,244.65	\$1,485.80	-\$34.69	\$329.25	\$0.00	\$100.00	\$4,885.40
October	62,000	151	200	90.00%	151	200	55.19%	\$1,717.45	\$898.88	\$1,426.00	-\$33.29	\$321.22	\$0.00	\$100.00	\$4,430.26
November	62,600	150	200	90.00%	150	200	57.96%	\$1,717.45	\$907.57	\$1,439.80	-\$33.62	\$321.22	\$0.00	\$100.00	\$4,452.43
December	92,800	240	200	90.00%	240	240	53.70%	\$2,060.94	\$1,345.41	\$2,134.40	-\$49.83	\$385.46	\$0.00	\$100.00	\$5,976.39
Monthly Average	73,850	204	200	90.00%	204	212	49.63%	\$1,820.50	\$1,178.54	\$1,698.55	-\$39.66	\$340.49	\$0.00	\$100.00	\$5,098.42
Total	886,200							\$21,846.00	\$14,142.43	\$20,382.60	-\$475.89	\$4,085.92	\$0.00	\$1,200.00	\$61,181.07
														Avg. kWh	0.0690

Percentage Increase:

9.65%



NORTH

Company Name: 901 E 8th
Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	830,400	1,152	730	90.00%	1,152	1,152	96.89%	\$7,868.16	\$10,056.14	\$19,099.20	-\$445.92	\$1,850.23	\$607.41	\$100.00	\$39,135.22
February	747,600	1,392	730	90.00%	1,392	1,392	74.59%	\$9,507.36	\$9,053.44	\$17,194.80	-\$401.46	\$2,235.69	\$733.95	\$100.00	\$38,423.78
March	804,000	1,416	730	90.00%	1,416	1,416	78.86%	\$9,671.28	\$9,736.44	\$18,492.00	-\$431.75	\$2,274.24	\$746.61	\$100.00	\$40,588.82
April	754,800	1,224	730	90.00%	1,224	1,224	85.65%	\$8,359.92	\$9,140.63	\$17,360.40	-\$405.33	\$1,965.87	\$645.37	\$100.00	\$37,166.86
May	704,400	1,275	730	90.00%	1,275	1,275	74.26%	\$8,708.25	\$8,530.28	\$16,201.20	-\$378.26	\$2,047.78	\$672.26	\$100.00	\$35,881.51
June	746,400	1,459	730	90.00%	1,459	1,459	71.05%	\$9,964.97	\$12,216.33	\$17,167.20	-\$400.82	\$2,343.30	\$769.28	\$100.00	\$42,160.26
July	747,600	1,230	730	90.00%	1,230	1,230	81.69%	\$8,400.90	\$12,235.97	\$17,194.80	-\$401.46	\$1,975.50	\$648.54	\$100.00	\$40,154.25
August	661,200	1,111	730	90.00%	1,111	1,111	79.99%	\$7,588.13	\$10,821.86	\$15,207.60	-\$355.06	\$1,784.38	\$585.79	\$100.00	\$35,732.70
September	692,400	1,375	730	90.00%	1,375	1,375	69.94%	\$9,391.25	\$11,332.51	\$15,925.20	-\$371.82	\$2,208.39	\$724.99	\$100.00	\$39,310.52
October	668,400	1,110	730	90.00%	1,110	1,110	80.94%	\$7,581.30	\$8,094.32	\$15,373.20	-\$358.93	\$1,782.77	\$585.27	\$100.00	\$33,157.93
November	655,200	1,137	730	90.00%	1,137	1,137	80.04%	\$7,765.71	\$7,934.47	\$15,069.60	-\$351.84	\$1,826.14	\$599.50	\$100.00	\$32,943.58
December	748,800	1,116	730	90.00%	1,116	1,116	93.19%	\$7,622.28	\$9,067.97	\$17,222.40	-\$402.11	\$1,792.41	\$588.43	\$100.00	\$35,991.38
Monthly Average	730,100	1,250	730	90.00%	1,250	1,250	80.59%	\$8,535.79	\$9,851.70	\$16,792.30	-\$392.06	\$2,007.22	\$658.95	\$100.00	\$37,553.90
Total	8,761,200							\$102,429.51	\$118,220.37	\$201,507.60	-\$4,704.76	\$24,086.68	\$7,907.41	\$1,200.00	\$450,646.80
														Avg. kWh	0.0514

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	830,400	1,152	730	90.00%	1,152	1,152	96.89%	\$9,892.53	\$12,039.14	\$19,099.20	-\$445.92	\$1,850.23	\$0.00	\$100.00	\$42,535.17
February	747,600	1,392	730	90.00%	1,392	1,392	74.59%	\$11,953.47	\$10,838.70	\$17,194.80	-\$401.46	\$2,235.69	\$0.00	\$100.00	\$41,921.21
March	804,000	1,416	730	90.00%	1,416	1,416	78.86%	\$12,159.57	\$11,656.39	\$18,492.00	-\$431.75	\$2,274.24	\$0.00	\$100.00	\$44,250.45
April	754,800	1,224	730	90.00%	1,224	1,224	85.65%	\$10,510.81	\$10,943.09	\$17,360.40	-\$405.33	\$1,965.87	\$0.00	\$100.00	\$40,474.84
May	704,400	1,275	730	90.00%	1,275	1,275	74.26%	\$10,948.76	\$10,212.39	\$16,201.20	-\$378.26	\$2,047.78	\$0.00	\$100.00	\$39,131.87
June	746,400	1,459	730	90.00%	1,459	1,459	71.05%	\$12,528.82	\$14,380.89	\$17,167.20	-\$400.82	\$2,343.30	\$0.00	\$100.00	\$46,119.39
July	747,600	1,230	730	90.00%	1,230	1,230	81.69%	\$10,562.34	\$14,404.01	\$17,194.80	-\$401.46	\$1,975.50	\$0.00	\$100.00	\$43,835.19
August	661,200	1,111	730	90.00%	1,111	1,111	79.99%	\$9,540.45	\$12,739.34	\$15,207.60	-\$355.06	\$1,784.38	\$0.00	\$100.00	\$39,016.71
September	692,400	1,375	730	90.00%	1,375	1,375	69.94%	\$11,807.49	\$13,340.47	\$15,925.20	-\$371.82	\$2,208.39	\$0.00	\$100.00	\$43,009.73
October	668,400	1,110	730	90.00%	1,110	1,110	80.94%	\$9,531.87	\$9,690.46	\$15,373.20	-\$358.93	\$1,782.77	\$0.00	\$100.00	\$36,119.37
November	655,200	1,137	730	90.00%	1,137	1,137	80.04%	\$9,763.72	\$9,499.09	\$15,069.60	-\$351.84	\$1,826.14	\$0.00	\$100.00	\$35,906.70
December	748,800	1,116	730	90.00%	1,116	1,116	93.19%	\$9,583.39	\$10,856.10	\$17,222.40	-\$402.11	\$1,792.41	\$0.00	\$100.00	\$39,152.19
Monthly Average	730,100	1,250	730	90.00%	1,250	1,250	80.59%	\$10,731.94	\$11,716.67	\$16,792.30	-\$392.06	\$2,007.22	\$0.00	\$100.00	\$40,956.07
Total	8,761,200							\$128,783.23	\$140,600.08	\$201,507.60	-\$4,704.76	\$24,086.68	\$0.00	\$1,200.00	\$491,472.83
														Avg. kWh	0.0561

Percentage Increase: 9.06%



NORTH

Company Name: 2101 Wakarusa Drive
Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	105,600	474	200	90.00%	474	474	29.94%	\$3,237.42	\$1,278.82	\$2,428.80	-\$56.71	\$761.29	\$249.92	\$100.00	\$7,999.54
February	123,000	375	200	90.00%	375	375	45.56%	\$2,561.25	\$1,489.53	\$2,829.00	-\$66.05	\$602.29	\$197.72	\$100.00	\$7,713.74
March	180,000	480	200	90.00%	480	480	52.08%	\$3,278.40	\$2,179.80	\$4,140.00	-\$96.66	\$770.93	\$253.09	\$100.00	\$10,625.56
April	193,500	450	200	90.00%	450	450	59.72%	\$3,073.50	\$2,343.29	\$4,450.50	-\$103.91	\$722.75	\$237.27	\$100.00	\$10,823.39
May	193,500	632	200	90.00%	632	632	41.15%	\$4,316.56	\$2,343.29	\$4,450.50	-\$103.91	\$1,015.06	\$333.23	\$100.00	\$12,454.72
June	216,000	744	200	90.00%	744	744	40.32%	\$5,081.52	\$3,535.27	\$4,968.00	-\$115.99	\$1,194.94	\$392.29	\$100.00	\$15,156.02
July	280,500	938	200	90.00%	938	938	40.19%	\$6,406.54	\$4,590.94	\$6,451.50	-\$150.63	\$1,506.52	\$494.58	\$100.00	\$19,399.45
August	270,000	844	200	90.00%	844	844	43.00%	\$5,764.52	\$4,419.09	\$6,210.00	-\$144.99	\$1,355.55	\$445.01	\$100.00	\$18,149.18
September	228,000	680	200	90.00%	680	680	46.57%	\$4,644.40	\$3,731.68	\$5,244.00	-\$122.44	\$1,092.15	\$358.54	\$100.00	\$15,048.33
October	202,500	647	200	90.00%	647	647	42.07%	\$4,419.01	\$2,452.28	\$4,657.50	-\$108.74	\$1,039.15	\$341.14	\$100.00	\$12,900.33
November	280,500	630	200	90.00%	630	630	61.84%	\$4,302.90	\$3,396.86	\$6,451.50	-\$150.63	\$1,011.84	\$332.18	\$100.00	\$15,444.65
December	301,500	780	200	90.00%	780	780	53.69%	\$5,327.40	\$3,651.17	\$6,934.50	-\$161.91	\$1,252.76	\$411.27	\$100.00	\$17,515.18
Monthly Average	214,550	640	200	90.00%	640	640	46.34%	\$4,367.79	\$2,951.00	\$4,934.65	-\$115.21	\$1,027.10	\$337.19	\$100.00	\$13,602.51
Total	2,574,600							\$52,413.42	\$35,411.99	\$59,215.80	-\$1,382.56	\$12,325.21	\$4,046.24	\$1,200.00	\$163,230.10
														Avg. kWh	0.0634

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	105,600	474	200	90.00%	474	474	29.94%	\$4,070.36	\$1,530.99	\$2,428.80	-\$56.71	\$761.29	\$0.00	\$100.00	\$8,834.74
February	123,000	375	200	90.00%	375	375	45.56%	\$3,220.22	\$1,783.25	\$2,829.00	-\$66.05	\$602.29	\$0.00	\$100.00	\$8,468.72
March	180,000	480	200	90.00%	480	480	52.08%	\$4,121.89	\$2,609.64	\$4,140.00	-\$96.66	\$770.93	\$0.00	\$100.00	\$11,645.80
April	193,500	450	200	90.00%	450	450	59.72%	\$3,864.27	\$2,805.36	\$4,450.50	-\$103.91	\$722.75	\$0.00	\$100.00	\$11,838.97
May	193,500	632	200	90.00%	632	632	41.15%	\$5,427.15	\$2,805.36	\$4,450.50	-\$103.91	\$1,015.06	\$0.00	\$100.00	\$13,694.16
June	216,000	744	200	90.00%	744	744	40.32%	\$6,388.93	\$4,161.67	\$4,968.00	-\$115.99	\$1,194.94	\$0.00	\$100.00	\$16,697.54
July	280,500	938	200	90.00%	938	938	40.19%	\$8,054.86	\$5,404.39	\$6,451.50	-\$150.63	\$1,506.52	\$0.00	\$100.00	\$21,366.64
August	270,000	844	200	90.00%	844	844	43.00%	\$7,247.65	\$5,202.09	\$6,210.00	-\$144.99	\$1,355.55	\$0.00	\$100.00	\$19,970.30
September	228,000	680	200	90.00%	680	680	46.57%	\$5,839.34	\$4,392.88	\$5,244.00	-\$122.44	\$1,092.15	\$0.00	\$100.00	\$16,545.93
October	202,500	647	200	90.00%	647	647	42.07%	\$5,555.96	\$2,935.85	\$4,657.50	-\$108.74	\$1,039.15	\$0.00	\$100.00	\$14,179.71
November	280,500	630	200	90.00%	630	630	61.84%	\$5,409.98	\$4,066.69	\$6,451.50	-\$150.63	\$1,011.84	\$0.00	\$100.00	\$16,889.38
December	301,500	780	200	90.00%	780	780	53.69%	\$6,698.07	\$4,371.15	\$6,934.50	-\$161.91	\$1,252.76	\$0.00	\$100.00	\$19,194.57
Monthly Average	214,550	640	200	90.00%	640	640	46.34%	\$5,491.56	\$3,505.78	\$4,934.65	-\$115.21	\$1,027.10	\$0.00	\$100.00	\$14,943.87
Total	2,574,600							\$65,898.68	\$42,069.32	\$59,215.80	-\$1,382.56	\$12,325.21	\$0.00	\$1,200.00	\$179,326.45
														Avg. kWh	0.0697

Percentage Increase: 9.86%



NORTH

Company Name: 4706 Overland Drive
Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	126,200	259	200	90.00%	259	259	65.49%	\$1,768.97	\$1,528.28	\$2,902.60	-\$67.77	\$415.98	\$136.56	\$100.00	\$6,784.62
February	113,000	252	200	90.00%	252	252	62.28%	\$1,721.16	\$1,368.43	\$2,599.00	-\$60.68	\$404.74	\$132.87	\$100.00	\$6,265.52
March	113,600	291	200	90.00%	291	291	54.22%	\$1,987.53	\$1,375.70	\$2,612.80	-\$61.00	\$467.38	\$153.43	\$100.00	\$6,635.83
April	113,000	298	200	90.00%	298	298	52.67%	\$2,035.34	\$1,368.43	\$2,599.00	-\$60.68	\$478.62	\$157.13	\$100.00	\$6,677.83
May	109,400	298	200	90.00%	298	298	49.34%	\$2,035.34	\$1,324.83	\$2,516.20	-\$58.75	\$478.62	\$157.13	\$100.00	\$6,553.37
June	164,600	358	200	90.00%	358	358	63.86%	\$2,445.14	\$2,694.01	\$3,785.80	-\$88.39	\$574.98	\$188.76	\$100.00	\$9,700.30
July	167,800	402	200	90.00%	402	402	56.10%	\$2,745.66	\$2,746.38	\$3,859.40	-\$90.11	\$645.65	\$211.96	\$100.00	\$10,218.95
August	140,200	382	200	90.00%	382	382	49.33%	\$2,609.06	\$2,294.65	\$3,224.60	-\$75.29	\$613.53	\$201.42	\$100.00	\$8,967.97
September	137,800	310	200	90.00%	310	310	61.74%	\$2,117.30	\$2,255.37	\$3,169.40	-\$74.00	\$497.89	\$163.45	\$100.00	\$8,229.42
October	117,200	289	200	90.00%	289	289	54.51%	\$1,973.87	\$1,419.29	\$2,695.60	-\$62.94	\$464.16	\$152.38	\$100.00	\$6,742.37
November	110,800	244	200	90.00%	244	244	63.07%	\$1,666.52	\$1,341.79	\$2,548.40	-\$59.50	\$391.89	\$128.65	\$100.00	\$6,117.75
December	126,200	240	200	90.00%	240	240	73.03%	\$1,639.20	\$1,528.28	\$2,902.60	-\$67.77	\$385.46	\$126.54	\$100.00	\$6,614.32
Monthly Average	128,317	302	200	90.00%	302	302	58.80%	\$2,062.09	\$1,770.45	\$2,951.28	-\$68.91	\$484.91	\$159.19	\$100.00	\$7,459.02
Total	1,539,800							\$24,745.09	\$21,245.45	\$35,415.40	-\$826.87	\$5,818.90	\$1,910.28	\$1,200.00	\$89,508.25
														Avg. kWh	0.0581

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	126,200	259	200	90.00%	259	259	65.49%	\$2,224.10	\$1,829.65	\$2,902.60	-\$67.77	\$415.98	\$0.00	\$100.00	\$7,404.56
February	113,000	252	200	90.00%	252	252	62.28%	\$2,163.99	\$1,638.27	\$2,599.00	-\$60.68	\$404.74	\$0.00	\$100.00	\$6,845.32
March	113,600	291	200	90.00%	291	291	54.22%	\$2,498.89	\$1,646.97	\$2,612.80	-\$61.00	\$467.38	\$0.00	\$100.00	\$7,265.04
April	113,000	298	200	90.00%	298	298	52.67%	\$2,559.01	\$1,638.27	\$2,599.00	-\$60.68	\$478.62	\$0.00	\$100.00	\$7,314.22
May	109,400	298	200	90.00%	298	298	49.34%	\$2,559.01	\$1,586.08	\$2,516.20	-\$58.75	\$478.62	\$0.00	\$100.00	\$7,181.16
June	164,600	358	200	90.00%	358	358	63.86%	\$3,074.24	\$3,171.35	\$3,785.80	-\$88.39	\$574.98	\$0.00	\$100.00	\$10,617.98
July	167,800	402	200	90.00%	402	402	56.10%	\$3,452.08	\$3,233.00	\$3,859.40	-\$90.11	\$645.65	\$0.00	\$100.00	\$11,200.03
August	140,200	382	200	90.00%	382	382	49.33%	\$3,280.34	\$2,701.23	\$3,224.60	-\$75.29	\$613.53	\$0.00	\$100.00	\$9,844.41
September	137,800	310	200	90.00%	310	310	61.74%	\$2,662.05	\$2,654.99	\$3,169.40	-\$74.00	\$497.89	\$0.00	\$100.00	\$9,010.34
October	117,200	289	200	90.00%	289	289	54.51%	\$2,481.72	\$1,699.17	\$2,695.60	-\$62.94	\$464.16	\$0.00	\$100.00	\$7,377.71
November	110,800	244	200	90.00%	244	244	63.07%	\$2,095.29	\$1,606.38	\$2,548.40	-\$59.50	\$391.89	\$0.00	\$100.00	\$6,682.46
December	126,200	240	200	90.00%	240	240	73.03%	\$2,060.94	\$1,829.65	\$2,902.60	-\$67.77	\$385.46	\$0.00	\$100.00	\$7,210.89
Monthly Average	128,317	302	200	90.00%	302	302	58.80%	\$2,592.64	\$2,102.92	\$2,951.28	-\$68.91	\$484.91	\$0.00	\$100.00	\$8,162.84
Total	1,539,800							\$31,111.66	\$25,235.02	\$35,415.40	-\$826.87	\$5,818.90	\$0.00	\$1,200.00	\$97,954.11
														Avg. kWh	0.0636

Percentage Increase:

9.44%



NORTH

Company Name: Public Library
Account Number:

Medium General Service - Current Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	113,100	240	200	90.00%	240	240	63.34%	\$1,639.20	\$1,369.64	\$2,601.30	-\$60.73	\$385.46	\$126.54	\$100.00	\$6,161.41
February	120,000	255	200	90.00%	255	255	65.36%	\$1,741.65	\$1,453.20	\$2,760.00	-\$64.44	\$409.56	\$134.45	\$100.00	\$6,534.42
March	100,800	231	200	90.00%	231	231	60.61%	\$1,577.73	\$1,220.69	\$2,318.40	-\$54.13	\$371.01	\$121.80	\$100.00	\$5,655.50
April	101,400	219	200	90.00%	219	219	64.31%	\$1,495.77	\$1,227.95	\$2,332.20	-\$54.45	\$351.74	\$115.47	\$100.00	\$5,568.68
May	105,600	234	200	90.00%	234	234	60.66%	\$1,598.22	\$1,278.82	\$2,428.80	-\$56.71	\$375.83	\$123.38	\$100.00	\$5,848.34
June	126,300	264	200	90.00%	264	264	66.45%	\$1,803.12	\$2,067.15	\$2,904.90	-\$67.82	\$424.01	\$139.20	\$100.00	\$7,370.56
July	146,700	264	200	90.00%	264	264	74.69%	\$1,803.12	\$2,401.04	\$3,374.10	-\$78.78	\$424.01	\$139.20	\$100.00	\$8,162.69
August	121,800	255	200	90.00%	255	255	64.20%	\$1,741.65	\$1,993.50	\$2,801.40	-\$65.41	\$409.56	\$134.45	\$100.00	\$7,115.15
September	115,200	246	200	90.00%	246	246	65.04%	\$1,680.18	\$1,885.48	\$2,649.60	-\$61.86	\$395.10	\$129.71	\$100.00	\$6,778.20
October	100,800	228	200	90.00%	228	228	59.42%	\$1,557.24	\$1,220.69	\$2,318.40	-\$54.13	\$366.19	\$120.22	\$100.00	\$5,628.61
November	122,100	246	200	90.00%	246	246	68.94%	\$1,680.18	\$1,478.63	\$2,808.30	-\$65.57	\$395.10	\$129.71	\$100.00	\$6,526.35
December	139,200	285	200	90.00%	285	285	67.84%	\$1,946.55	\$1,685.71	\$3,201.60	-\$74.75	\$457.74	\$150.27	\$100.00	\$7,467.12
Monthly Average	117,750	247	200	90.00%	247	247	65.07%	\$1,688.72	\$1,606.88	\$2,708.25	-\$63.23	\$397.11	\$130.37	\$100.00	\$6,568.09
Total	1,413,000							\$20,264.61	\$19,282.50	\$32,499.00	-\$758.78	\$4,765.30	\$1,564.40	\$1,200.00	\$78,817.03
														Avg. kWh	0.0558

MGS - KCC PROPOSED New Rates

Bill Date	KWH	Actual Demand	Tariff Demand	Power Factor	PF Demand	Billing Demand	Load Factor	Capacity Charge	Energy Charge	Fuel Charge	Property Tax	Transmission	EPA	Customer Charge	Total
January	113,100	240	200	90.00%	240	240	63.34%	\$2,060.94	\$1,639.72	\$2,601.30	-\$60.73	\$385.46	\$0.00	\$100.00	\$6,726.70
February	120,000	255	200	90.00%	255	255	65.36%	\$2,189.75	\$1,739.76	\$2,760.00	-\$64.44	\$409.56	\$0.00	\$100.00	\$7,134.63
March	100,800	231	200	90.00%	231	231	60.61%	\$1,983.66	\$1,461.40	\$2,318.40	-\$54.13	\$371.01	\$0.00	\$100.00	\$6,180.34
April	101,400	219	200	90.00%	219	219	64.31%	\$1,880.61	\$1,470.10	\$2,332.20	-\$54.45	\$351.74	\$0.00	\$100.00	\$6,080.19
May	105,600	234	200	90.00%	234	234	60.66%	\$2,009.42	\$1,530.99	\$2,428.80	-\$56.71	\$375.83	\$0.00	\$100.00	\$6,388.33
June	126,300	264	200	90.00%	264	264	66.45%	\$2,267.04	\$2,433.42	\$2,904.90	-\$67.82	\$424.01	\$0.00	\$100.00	\$8,061.55
July	146,700	264	200	90.00%	264	264	74.69%	\$2,267.04	\$2,826.47	\$3,374.10	-\$78.78	\$424.01	\$0.00	\$100.00	\$8,912.84
August	121,800	255	200	90.00%	255	255	64.20%	\$2,189.75	\$2,346.72	\$2,801.40	-\$65.41	\$409.56	\$0.00	\$100.00	\$7,782.02
September	115,200	246	200	90.00%	246	246	65.04%	\$2,112.47	\$2,219.56	\$2,649.60	-\$61.86	\$395.10	\$0.00	\$100.00	\$7,414.86
October	100,800	228	200	90.00%	228	228	59.42%	\$1,957.90	\$1,461.40	\$2,318.40	-\$54.13	\$366.19	\$0.00	\$100.00	\$6,149.76
November	122,100	246	200	90.00%	246	246	68.94%	\$2,112.47	\$1,770.21	\$2,808.30	-\$65.57	\$395.10	\$0.00	\$100.00	\$7,120.51
December	139,200	285	200	90.00%	285	285	67.84%	\$2,447.37	\$2,018.12	\$3,201.60	-\$74.75	\$457.74	\$0.00	\$100.00	\$8,150.08
Monthly Average	117,750	247	200	90.00%	247	247	65.07%	\$2,123.20	\$1,909.82	\$2,708.25	-\$63.23	\$397.11	\$0.00	\$100.00	\$7,175.15
Total	1,413,000							\$25,478.42	\$22,917.86	\$32,499.00	-\$758.78	\$4,765.30	\$0.00	\$1,200.00	\$86,101.80
														Avg. kWh	0.0609

Percentage Increase: 9.24%