

# Memorandum

## City of Lawrence

### City Manager's Office

**TO:** Dave Corliss, City Manager

**FROM:** Mark Thiel, Assistant Public Works Director

**CC:** Diane Stoddard, Assistant City Manager  
Cynthia Boecker, Assistant City Manager  
Charles Soules, Public Works Director  
Steve Lashley, Pavement Manager

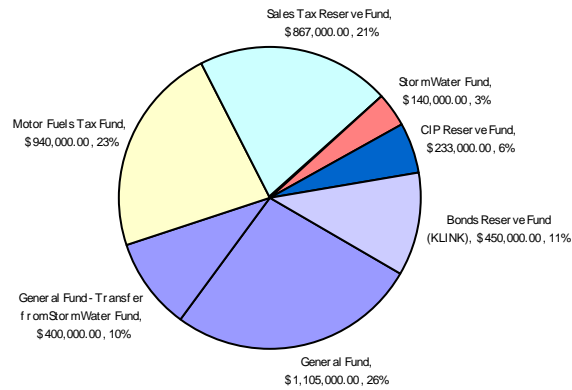
**DATE:** February 02, 2009

**RE:** Summary of contracted street maintenance 2007 and 2008 actual,  
& 2009 planned

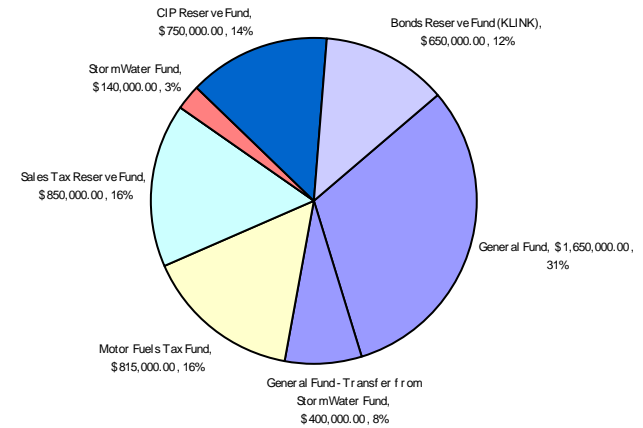
On January 27<sup>th</sup>, 2009 the city commission approved the 2009 contracted street maintenance program. I have included a summarization of the 2007, 2008 actual and 2009 planned contracted street maintenance program which includes total lane miles of mill and overlay, curb and gutter, microsurfacing and crack sealing completed in 2007, 2008 and approved quantities planned for 2009. In addition, Pie charts breaking out the total contracted maintenance dollars spent by funding source and year.

Please let me know if I can provide you with any additional information.

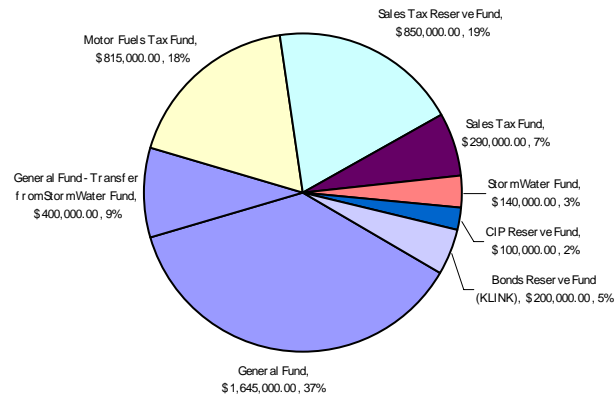
**2007 Street Maintenance Funding Sources**  
**\$4,135,000.00**



**2008 Street Maintenance Funding Sources**  
**\$5,255,000.00**



**2009 Street Maintenance Funding Sources**  
**\$4,440,000.00**



	2007 Actual	2008 Actual	2009 planned
<b>Mill and Overlay</b>	15.8	27.4	22.0
<b>Microsurfacing</b>	25.8	24.0	21.0
<b>Crack Sealing</b>	104.0	105.5	121.0
<b>Curb and Gutter</b>	6.6	4.6	10.0

*All numbers are in lane miles*