

#	DESCRIPTION	Pub Serv Req.	Cap Imp. Req.	HOME Req.	Pub Serv Req. Alloc.	Cap Imp. Req. Alloc.	HOME Alloc.
1	Brook Creek Neighborhood Association (BCNA)						
a.	Operating Expenses	6,115					
2	East Lawrence Neighborhood Association (ELNA)						
a.	Operating & Communication Expenses	11,516.00					
3	North Lawrence Improvement Association (NLIA)						
a.	Operating Expenses	2,500					
b.	Coordinator Services	1,800					
c.	Neighborhood Clean-Up	1,800					
4	Oread Neighborhood Association (ONA)						
a.	Newsletter, Coordinator and Office Expenses	10,520					
b.	Water Meter Installation - Lawrence Community Garden		1260				
5	Pinckney Neighborhood Association (PNA)						
a.	Operating Expenses	2,734					
6	The Ballard Community Center (Ballard)						
a.	Emergency Services Council	20,000					
7	Commercial Residential Union						
a.	Public Use Workshop	6,700					
8	Dougals County AIDS Project (DCAP)						
a.	Emergency Assistance Program	4,000					
9	Housing and Credit Counseling, Inc. (HCCI)						
a.	Tenant-Landlord Counseling and Education Programs	25,000					
10	Lawrence Community Shelter (LCS)						
a.	Operations	36,500					
11	The Salvation Army (TSA)						
a.	Emergency Shelter and Feeding Program	42,465					
12	Community Living Opportunites (CLO)						
a.	Group Home Roof Repair		36,000				
13	City of Lawrence Public Works Division						
a.	Sidewalk Project		220,000				
14	Independence, Inc.						
a.	Accessible Housing Program (AHP)		33,000				
15	Van Go Mobile Arts, Inc. (VanGo)						
a.	Exterior Lighting for Facility		8,400				
16	Lawrence-Douglas County Housing Authority (LDCHA)						
a.	Homeless Transitional Housing Program (TBRA)			300,000			
17	Tenants to Homeowners, Inc. (TTH)						
a.	CHDO Operations Funds			35,000			
b.	CHDO Project Funds			100,000			
18	City of Lawrence Community Development Division						
a.	Comprehensive Housing Rehabilitation		400,000				
b.	First Time Homebuyers Rehab. Program-Law Comm. Land Trust		100,000				
c.	First Time Homebuyers Program-Law Comm. Land Trust HOME			300,000			
d.	Energy Savings Improvements - Exterior Weatherization		40,000				
e.	Furnace and Emergency Loans		35,000				
f.	Voluntary Clearance Program	15,000					
g.	Administration - (CDBG 160,791)	158,000		40,000			
	TOTALS	344,650	873,660	775,000			