

Estimated Allocations

02/02/09

SUMMARY FOR 2009 CDBG/HOME DELIBERATIONS

2009 CDBG Grant (August 1, 2009 – July 31, 2010)	\$ 798,320
Program Income - Projected 2009	\$ 100,000
Fund Reallocation (Capital Improvements Only)	<u>\$ 250,000</u>
TOTAL CDBG FUNDS	\$1,148,320
CDBG Capital Improvements	\$ 868,908
CDBG Public Services (Subject to 15% cap)	\$ 119,748
CDBG Administration (Subject to 20% cap)	<u>\$ 159,664</u>
TOTAL CDBG FUNDS	\$1,148,320
2009 HOME Grant (August 1, 2009 – July 31, 2010)	\$ 626,133
TOTAL HOME FUNDS	\$ 626,133
HOME CHDO 15% Required Set Aside (Minimum)	\$ 93,920
HOME CHDO Operating (Subject to 5% cap)	\$ 31,306
HOME Admin (Subject to 10% cap)	\$ 62,613
HOME Program Funds Available	<u>\$ 438,294</u>
TOTAL HOME FUNDS	\$ 626,133
PROJECTED TOTAL CDBG/HOME FUNDS AVAILABLE	\$1,774,453