

MAYOR MICHAEL DEVER

COMMISSIONERS
ROBERT CHESTNUT
DENNIS "BOOG" HIGHBERGER
MIKE AMYX
SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th st} 785-832-3000 FAX 785-832-3405

August 7, 2008

DAVID L. CORLISS

CITY MANAGER

Mr. Thomas Sloan, Chairman Rural Water District No. 1 5101 West 6th St. Lawrence, Kansas 66049

(SENT VIA EMAIL) rwd1nan@msn.com

Dear Mr. Sloan:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely,

Đáve Wagner Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager Cynthia, Boecker, Asst. City Manager

Diane Stoddard, Asst. City Manager

Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS "BOOG" HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th st} 785-832-3000 FAX 785-832-3405

August 7, 2008

DAVID L. CORLISS CITY MANAGER

Mr. Alan Markley Rural Water District No. 2 P.O. Box 3524 Lawrence, Kansas 66046

(SENT VIA EMAIL) dmarkl@junco.com

Dear Mr. Markley:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely

Dave Wagner Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager Cynthia, Boecker, Asst. City Manager Diane Stoddard, Asst. City Manager Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS "BOOG" HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th St} 785-832-3000 FAX 785-832-3405

August 7, 2008

CITY MANAGER

Mr. Scott Schultz, District Administrator Rural Water District No. 4 1768 N 700 Rd. Baldwin City, Kansas 66006

(SENT VIA EMAIL) rwd4doug@bluebottle.com

Dear Mr. Schultz:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely,

Dave Wagner Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager

Cynthia, Boecker, Asst. City Manager Diane Stoddard, Asst. City Manager Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS 'BOOG' HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th st} 785-832-3000 FAX 785-832-3405

August 7, 2008

CITY MANAGER

Mr. Larry Wray, Manager Rural Water District No. 5 946 E 650 Rd. Lawrence, Kansas 66047

(SENT VIA EMAIL) dgrwd5@aol.com

Dear Mr. Wray:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely

Dave Wagner) Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager

Cynthia, Boecker, Asst. City Manager Diane Stoddard, Asst. City Manager Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS "BOOG" HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th st} 785-832-3000 FAX 785-832-3405

August 7, 2008

DAVID L. CORLISS

CITY MANAGER

Mr. Donald Fuston, Chairman Rural Water District No. 6 802 N 1800 Rd. Lecompton, Kansas 66050

Dear Mr. Fuston:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely,

Dave Wagher Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager Cynthia, Boecker, Asst. City Manager

Diane Stoddard, Asst. City Manager

Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS "BOOG" HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org

6 East 6th St 785-832-3000 FAX 785-832-3405

August 7, 2008

DAVID L CORUSS CITY MANAGER

Mr. Jay Breyne, District Manager Rural Water District No. 13 1951 Wellman Rd. Lawrence, Kansas 66044

Dear Mr. Breyne:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely,

Dave Wagner Director of Utilities (785) 832-7800

c: Dave Corliss, City Manager

> Cynthia, Boecker, Asst. City Manager Diane Stoddard, Asst. City Manager

Ed Mullins, Finance Director





MAYOR MICHAEL DEVER

COMMISSIONERS ROBERT CHESTNUT DENNIS "BOOG" HIGHBERGER MIKE AMYX SUE HACK

City Offices PO Box 708 66044-0708 www.lawrenceks.org 6 East 6^{th st} 785-832-3000 FAX 785-832-3405

August 7, 2008

DAVID L. CORLISS

CITY MANAGER

Mr. Bill Winegar, Director of Public Works City of Baldwin P.O. Box 86 Baldwin City, Kansas 66006

(SENT VIA EMAIL) bwinegar@baldwincity.org

Dear Mr. Winegar:

The Lawrence City Commission will be considering a rate increase ordinance at their August 19, 2008 meeting. The recommended rate for wholesale water customers will increase from \$2.80/1000 gallons to \$3.25/1000 gallons in 2009. This recommendation is based on analyses of the projected costs of services, updated project timing and cost estimates, and recent consultations with Black & Veatch staff. The City has experienced cost increases including capital costs with the Clinton Reservoir Water Treatment Plant Expansion in an amount of \$17.6 million, operating cost for that plant as well as increasing fuel, chemical and energy costs. The rate ordinance would be effective on or after November 15, 2008, to provide for billings that take place beginning January 1, 2009.

Please let me know if you have any questions.

Sincerely,

Dave Wagner)
Director of Utilities
(785) 832-7800

c: Dave Corliss, City Manager Cynthia, Boecker, Asst. City Manager Diane Stoddard, Asst. City Manager Ed Mullins, Finance Director

