

## 1/8 Cent Sales Tax Renewal

2009-2014



## **Initial 1/8 Sales Tax**

 In 1998, Overland Park conducted a citywide election, asking voters to approve a 1/8 cent sales tax for a five-year period of time to fund the construction of residential streets and thoroughfares.



## **Initial 1/8 Sales Tax**

- Voters approved the sales tax, effective April 1, 1999 through March 31, 2004.
- For the five year period, more than \$21.5 million of sales tax was collected.



#### Renewal of 1/8 Cent Sales Tax

- In 2003, 71.5 percent of participating voters approved the renewal of the 1/8 cent sales tax for the period April 1, 2004 through March 31, 2009.
- Nearly \$29 million is expected to be collected through March 31, 2009.



## **Results Achieved**

- Since its inception on April 1, 1999, the revenue generated from the 1/8 cent infrastructure sales tax has been allocated as nearly as possible on a 50-50 split between two programs:
  - Residential Street Program
  - Thoroughfare Improvement Program



## **Residential Street Program**

- The Residential Street Program is a major reconstruction program in neighborhoods consisting of:
  - Street reconstruction
  - Curb installation
  - New sidewalks
  - Street light upgrades
  - Storm sewer installation
  - New traffic signs and pavement markings



# Residential Street Program Accomplishments

For the period 1999-2009, the City will have Invested over \$24 million of sales tax revenue to assist in the reconstruction of 28 miles of residential streets, including, but not limited to the following:

1999

69th St.; Santa Fe to Metcalf Ave. Floyd St.; 67th St. to 69th St.

• 2000

Metcalf Ln.; Johnson Dr. to 62nd St. Walmer St.; 73rd to 75th St..

• 2001

47th St.; west of Conser to Merriam Dr. 81st St.; Hemlock St. to Goodman St.

• 2002

76th St.; Lowell to Floyd St. 89th St.; Farley to Knox St.

• 2003

80th St.; Hemlock to Conser 77th St.; Antioch to Hemlock

• 2004

Newton Ave.; 65th St. to 65th Ter. Glenwood; 69th St. to 67<sup>th</sup>

• 2005

81st St.; Antioch to Mackey Benson; 79th St. to 77th St.

2006

70th St.; Woodson to Reeds Woodward; 86th St. to 86th Ter.

• 2007

Lowell; Johnson Dr. to 55th Ter. 88th St.; Switzer to Farley

• 2008

47th St: Antioch to east of Goodman 74th St.; west of Mackey to east of Hardy

• 2009

82nd Street; Woodward to Hemlock Hardy; 52nd St. to 54th Ter

Visit <u>www.opkansas.org/ Res/Sales Tax/index.cfm</u> for complete list of streets



## **Residential Street Program**

Goodman – Merriam Drive to 47th Street

**Before** After







## **Residential Street Program**

Glenwood – 65<sup>th</sup> Terrace to 67<sup>th</sup> Street

#### **Before**

#### **After**







# **Thoroughfare Improvement Program**

- The Thoroughfare Improvement Program addresses safety and traffic capacity needs on the City's main corridors:
  - Improve 2-lane thoroughfares to 4 lanes and 4-lane thoroughfares to 6 lanes to addess safety, capacity needs, and traffic congestion.



# Thoroughfare Improvement Program Accomplishments

For the period 1999-2009 the City will have invested over \$24 million to assist in the construction of almost 22 miles of thoroughfare improvements, including, but not limited to the following:

• 2000

Nall Avenue: I-435 to 119th

2001

Metcalf Avenue: 86th to 103rd

2002

119th Street: Lowell to Nall

2003

Metcalf Avenue: College to 123rd

2004

87th Street: Quivira to Goddard

2005

Nall Avenue: 135th to 143rd

2006151st Street: Antioch to Quivira

2007

143rd Street: Antioch to Metcalf

2008

119th Street: Rosana Square to U.S. 69

2009

143rd Street: Pflumm to Quivira

Visit <u>www.opkansas.org/ Res/Sales Tax/index.cfm</u> for complete list of thoroughfares



# Thoroughfare Improvement Program

151st Street - Quivira to Antioch

#### **Before**



#### **After**





# **Thoroughfare Improvement Program**

Metcalf – College to 123<sup>rd</sup> Street

#### **Before**



#### **After**





# **Listening to the Community**

- Since 2000, the City has conducted three citywide surveys of residents to measure their level of satisfaction with various cityprovided services and issues to assist in identifying community priorities.
- Each survey indicated that the 3 highest priorities for the City should be....
  - Traffic Flow/Congestion Management
  - Maintenance of City Streets, Buildings, Facilities
  - Quality of Police, Fire, and Ambulance Services



# **Responding to the Community**

- In response to the results of the three Citywide surveys, voters in the city will be asked to consider the renewal of the 1/8 cent sales tax.
- The sales tax has enabled Overland Park to respond to the priorities of citizens by creating a dedicated funding source that provides assistance for:
  - Reconstruction of residential streets in established neighborhoods
  - Building and expanding thoroughfares in still developing areas



## How Will the Money be Used?

• The projected \$34.5 million generated from the renewal of the sales tax will fund a residential street improvement program and continue to fund a thoroughfare street improvement program, with each program to receive as nearly as possible one-half of the new sales tax revenue.



## How Will the Money be Used?

- Residential Neighborhood Street Reconstruction Program
  - Reconstruction of existing residential or collector streets in neighborhoods consisting of:
    - Reconstruction of the roadway
    - Replacement of curbs
    - Repair/replacement of sidewalks
    - New streetlights
    - Replacement of any corrugated metal storm sewers with concrete pipe, as required



## How Will the Money be Used?

- Continue Thoroughfare Program
  - Improve 2-lane thoroughfares to 4 lanes and 4-lane thoroughfares to 6 lanes to addess safety, capacity needs, and traffic congestion.
  - Enhance traffic management by upgrading and modernizing traffic operations infrastructure on thoroughfares:
    - Traffic signal replacement and/or modification
    - Improvements to the City's Intelligent Transportation System (ITS) architecture



## What 1/8 Cent Means

- 1/8 of a cent translates to .125% of a purchase...
  - So if you buy
    - Groceries for \$100, you pay 12.5 cents
    - A pair of jeans for \$35, you pay 4.3 cents
    - Burger and fries for \$8, you pay 1 cent
  - In a typical household with an income of \$100,000,
    \$43.68 will be spent additionally each year.



## **Sales Tax Rate in Overland Park**

State Tax	5.300%
County – General	.500%
County – Public Safety	.250%
County – Stormwater	.100%
County – School	.250%
City – General	1.000%
City – Street Improvements	.125%
TOTAL	7.525%



# **Sales Tax Rate Comparison**

Leawood	7.925%
Shawnee	7.650%
Merriam	7.650%
Mission	7.650%
Lenexa	7.525%
Olathe	7.525%
Overland Park	7.525%
Prairie Village	7.400%



## Who Pays Sales Tax?

- Anyone who makes a purchase in Overland Park pays sales tax.
- Approximately 20% of all sales tax is generated from individuals living outside Overland Park.
  - Using 2009-2014 estimate of \$34.5 million, \$6.9 million would come from non-residents.
  - Over history of sales tax, <u>individuals living outside Overland</u>
    <u>Park</u> have paid an estimated \$10.1 million in special sales tax to construct and maintain our streets.



## **Election Information**

- Ballots will be mailed to every Overland Park resident who on or before **December 30** is registered to vote.
  - Overland Park residents who are not registered to vote as of Dec. 30 can still participate in the election if they become registered by January 14.
  - If you register between **Dec. 31** and **January 14**, you need to contact the election office to receive your ballot.
  - Information on voter registration is available at <u>www.jocoelection.org</u> or by calling (913) 782-3441.



## Election Information (continued)

- The Election Office must receive ballots by noon on Tuesday, January 29.
  - Ballots can be hand delivered to Johnson County Election Office
- All ballots must be signed, and the address line on the ballot must be completed.
- Unofficial results will be tabulated and released on January 29.



## For More Information

Visit

www.opkansas.org

or

www.jocoelection.org