

01/16/08 Bid Letting for Project No. 10-23 KA-0134-01
Process for Estimating the City of Lawrence's Share of the Project

Construction and CE Breakdown	
Actual Bid	\$230,040
Water(for grading)	\$104
Sub-Total Actual Bid Amount	\$230,144
LPA CE Contract	\$34,506
KDOT CE (5%) Estimated	\$11,507
Sub-Tot. Const. and CE (Total Proj. Costs)	\$276,157
State-aid Non-Participating Const. Costs	\$7,373
State-aid Non-Participating CE	\$1,474
PE Costs	\$0
Railroad Costs	\$0
ROW Costs	\$0
Utility Costs	\$0
State Participating Project Costs	\$267,310

CE Breakdown	
Total LPA CE and KDOT CE	\$46,013
State Non-Participating CE	\$1,474
State Participating CE	\$44,539

Maximum Participating Funds	\$900,000
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State/City Participation Summary	
State Participating Project Costs	\$267,310
Sub-Total State Part. of Project Costs or Max.	\$267,310
80% State Part. of Project Costs	\$213,848
20% City Part. of Project Costs	\$53,462
100%City Funds Due to Max.	\$0
100% City Funds Due to Non-participating	\$8,847
Total Project Costs	\$276,157

Totals			
	City Funds	State Funds	Total Funds
State Non-Participating Construction	\$7,373	\$0	\$7,373
State Non-Participating CE	\$1,474	\$0	\$1,474
80% State Part. of Project Costs	\$0	\$213,848	\$213,848
20% City Part. of Project Costs	\$53,462	\$0	\$53,462
100%City Funds Due to Max.	\$0	\$0	\$0
Total	\$62,309	\$213,848	\$276,157

Amount to bill City (rounded up)	\$62,400
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Key
KDOT - Kansas Department of Transportation
LPA - Local Public Authority
CE- Construction Engineering (Inspection)
Const. - Construction