

| <u>Task A - Revise Library Program and Feasibility Study</u> | <u>Hours Estimate</u> | <u>Comp. Estimate</u> | <u>Average Rate</u> |
|--|----------------------------------|----------------------------------|--------------------------------|
| 1 Revise Library Space Program | | \$7,360 | |
| Evaluate current program in detail | 4 | | |
| Identify specific opportunities for reductions | 8 | | |
| Prepare rational for reduction (what we lose) | 8 | | |
| <i>Resolve with satellite strategy</i> | | | |
| <i>Address impact on planning window</i> | | | |
| <i>Incorporate phasing</i> | | | |
| Publish a revised numerical program | 8 | | |
| <i>Modify program to address satellite support space as necessary</i> | | | |
| Develop revised parking strategy | | | |
| Prep and meet with library administrative team (2) | 14 | | |
| Prep, meet with and gain approval from Library Board/NDTF (2) | 18 | | |
| 2 Establish a Revised Budget Target | | \$640 | |
| Develop detailed project cost model | 4 | | |
| Gain approval from Library Board/NDTF (incl. above) | | | |
| 3 Revise Feasibility Study to assist in visualizing the changes | | \$1,648 | |
| Illustrate revised program on the current site | 20 | | |
| <i>Prepare site plan diagrams</i> | | | |
| <i>Prepare floor plan diagrams</i> | | | |
| <i>Prepare 3d representation (see note below)</i> | | | |
| Gain approval from Library Board/NDTF (incl. above) | | | |
| <u>Task B - Additional Development Services</u> | | | |
| 4 Continue as City, Library and Developer Liaison | | \$5,983 | |
| Travel to Topeka with Commission | 4 | | |
| <i>Prepare cost/feature Topeka to Lawrence comparison fact sheet</i> | 6 | | |
| Present to Library Board on sustainability (pro bono) | | | |
| Communicate shift in scope to developers | 5 | | |
| <i>Respond to requests for information from developers</i> | | | |
| Review developers revisions to proposals | 4 | | |
| Meet with each of the four developers (4) | 6 | | |
| Prepare a written evaluation comparing each proposal | 12 | | |
| <i>Address location as a major part of the analysis</i> | | | |
| Meet with Library Board/NDTF (incl. above) | | | |
| Prep and present to City Commission (2) | 8 | | |
| 5 Develop a Breif Library Public Awareness Presentation | | \$3,312 | |
| Prepare Library future description (not what we lose, what we get) | 16 | | |
| Prepare promotional PowerPoint | 20 | | |
| <i>Utilize graphics from above efforts</i> | | | |
| Gain approval from Library Board/NDTF (incl. above) | | | |
| TOTAL ESTIMATED COMPENSATION | 165 | \$18,943 | \$115 |