



214 W 10th
Lawrence, KS 66044

PHONE: (785) 832-8864
FAX: (785) 331-2147
www.lawrenceshelter.org

PROPOSAL FOR THE
LAWRENCE COMMUNITY SHELTER
AT THE
LAKEVIEW MANOR

“A PATH TO A POSITIVE FUTURE”

RECEIVED

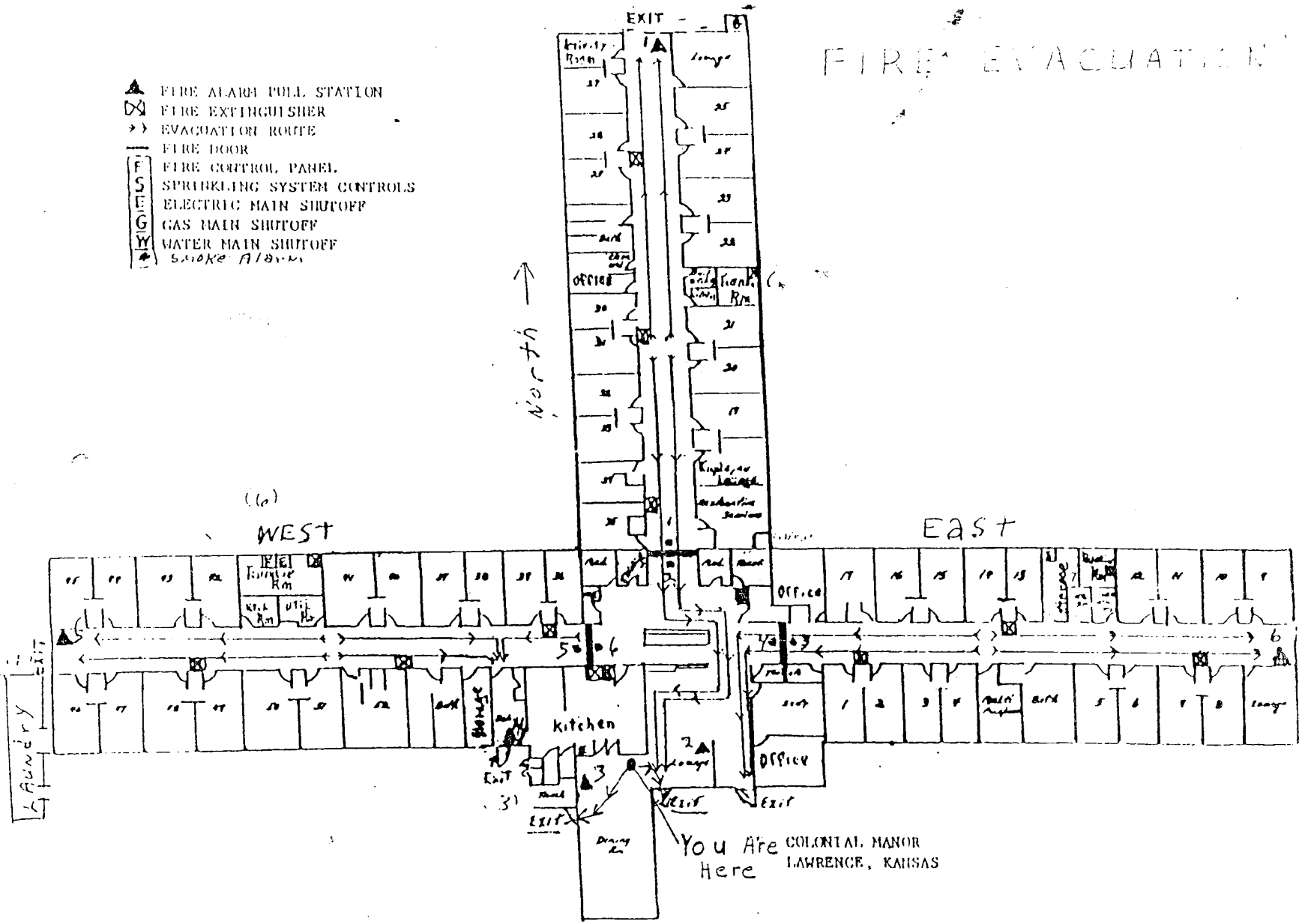
JUN 22 2006

CITY MANAGERS OFFICE
LAWRENCE, KS

Mission Statement: The mission of the Lawrence Community Shelter is to provide safe shelter and comprehensive support services and programs that provide a path to a positive future for people experiencing homelessness and people who are at risk of homelessness.

FIRE EVACUATION

- ▲ FIRE ALARM PULL STATION
- ☒ FIRE EXTINGUISHER
- EVACUATION ROUTE
- FIRE DOOR
- FIRE CONTROL PANEL
- SPRINKLING SYSTEM CONTROLS
- ELECTRIC MAIN SHUTOFF
- GAS MAIN SHUTOFF
- WATER MAIN SHUTOFF
- ▲ SMOKE ALARM



Lawrence Community Shelter, Inc. (LCS) – Current and Potential Buildings

Current building – 214 West 10th/944 Kentucky

Size and costs

7,000+ sf

rent -- \$2,930 mo/\$35,160 yr

utilities – \$1,094 mo/\$13,129 yr

insurance – \$877 yr

Staffing

staffing – 3 full time, 7 part time

Building features

two levels, not contiguous rooms

not all handicapped accessible

not a full sprinkler system

not a full phone system

needs maintenance and repairs

limited sleeping space

limited office and program areas

limited storage

convenient location

sleeps 21 (+ 7-10 to be added)

no physical barrier between sleeping spaces for men and women

dining area only for 8-10; one table, misc. chairs

Potential building – 3015 West 31st (Lakeview Manor)

Size and costs

\$2,000,000 purchase price

22,000 sf plus 7 acres of land (3 plots)

rent/mortgage –?

utilities – \$5,862 mo/\$70,342 yr

insurance – ?

property taxes -- \$14,418 yr (potential exemption for nonprofit owner?)

Staffing

staffing – est. 5 full time, 8 part time

Building Features

one level, three wings

all handicapped accessible

fully sprinkled

full phone system conveys

appears clean; have an inspection for repairs & systems

sleeps 100; 48 double rooms; 4 single rooms

offices and program rooms, central desk

rooms for storage

room(s) for infirmary

separation of men, women, families, program steps

dining room seats 100

dining room chairs and table for 100 convey

beds convey

two closets in each room

commercial kitchen with walk-in refrigerator and freezer

commercial laundry

5-year old roof

outbuildings

space for a garden

bus stop at end of driveway

Lawrence Community Shelter, Inc. (LCS) – Current and Potential Programs

Current Programs in Current Building

Primary/Universal/Entry/Follow-up

Case Management

Intake form on everyone
Goals setting
Kansas Legal Services
ID, housing applications, SS, SRS
Referrals, appointments, local transportation
Follow-up

Drop-In Center

Daily living
Mail, telephone
Laundry
Breakfasts
Holiday celebrations
Neighborhood outreach, monthly clean-ups
Crafts, painting, writing workshops

Goals/Progress/Follow-up/Success

Housing

Night Shelter
LDCHA, Sec. 8, Transitional, Permanent
HOPE Building
H-2-H
Landlords

Work

Back-to-Work Project/Cottonwood-JobLink
Joseph Project
Day labor
City training positions
Vocational Rehabilitation

Health

Medical, dental referrals
Clinics and ER
Cooperating medical professionals
Visiting nurse, chiropractor, health education
Art Therapy

Substance Abuse

Substance Abuse Intervention Project
DCCCA
Detox, rehabilitation referrals
Staff counseling
AA

Mental Health

Bert Nash Community Mental Health Center
PATH Outreach
Stormont Vail West, Osawatomie, LMH Stabilization Unit
Developmentally disabled, Cottonwood, Independence, Inc.

Program Growth in New Building

Transitional housing
Detox room(s)
Infirmary room(s)
Better separation of adult emergency space
Families with children emergency shelter
Tiered program levels
Additional health, arts, and other classes
Computer and job training room(s)

LCS

Lawrence Community Shelter, Inc.

The main causes of homelessness nationally and locally:

1. lack of adequate mental health and substance abuse treatment centers
2. lack of affordable housing
3. need for living wage jobs
4. inadequate health coverage
5. absence of family or personal support

Mission Statement

The mission of the Lawrence Community Shelter is to provide safe shelter and comprehensive support services and programs that provide a path to a positive future for people experiencing homelessness and people who are at risk of homelessness.

Goals

- provide shelter, basic domestic needs, and food to homeless or un/underemployed individuals in need;
- provide counseling, networking and referral services to other social service agencies, including housing, mental health, medical and job service agencies;
- cooperate with local, state, federal and private agencies;
- arrange transportation to jobs and other social service agencies; and,
- educate the public on homeless issues.

Description

The Lawrence Community Shelter is open every day with nighttime sleeping space and an evening meal for 21 adults and daytime case management, breakfast, agency referrals, site visits from collaborating legal, housing, employment, substance abuse and mental health counseling, and education agencies, homeless prevention services, and direct assistance to homeless individuals and families in need.

**To Volunteer, To Donate, or For Information, call
832-8864 (day shelter) or 832-0040 (night shelter)**

Lawrence Community Shelter (LCS)
214 West 10th Street
Lawrence, KS 66044
785-832-8864

Basic Facts and Programs

- Daytime – 13,262 guests in 2005/35-50 individuals daily
- Nighttime – 7,347 bed nights in 2005/21 sleeping spaces in night shelter
- 480 separate individuals served from August 1, 2005 to March 31, 2006 (9 months)
- Programs – In its effort to realize the mission of the LCS, the following programs, services, and collaborations are provided
 - day shelter for 30-50 people
 - case management
 - AA meeting
 - art therapy
 - Drop-In Shop
 - Bert Nash Mental Health outreach
 - Back-to-Work job coaching project
 - nurse practitioner and chiropractor visits
 - referral and transport to detox and rehab
 - storage of personal items
 - Joseph Project—entrepreneurial businesses
 - night shelter for 21 adults
 - Kansas Legal Services outreach
 - breakfast five days a week
 - monthly birthday party
 - linkage to health services
 - showers
 - laundry facilities
 - Christmas gift distribution
 - mail service, fax, and long distance telephone
 - computer access
- Accomplishments in 2005—
 - 23 people found a job
 - 31 people moved into housing
 - 21 people entered a detox or rehab facility
 - 39 people got medical or dental care
- Demographics –
 - 74% male
 - 26% female
 - 13% veterans
 - 70% Caucasian
 - 15% African American
 - 9% Native American
 - 5% Hispanic
 - 1% Other
 - 55% substance abuse at sometime in their life
 - 42% disabled
 - 39% mental health illness at sometime in their life
- \$17 daily/\$510 monthly cost per individual per night
- Supported by churches, businesses, foundations, governments, and individuals