

Lawrence Municipal Airport
Lawrence, Kansas
AIP Project Number 3-20-0047-13
Date: May 16, 2006

Construct Taxiway "D"

The following gives a preliminary estimate of the project budget:

Project Costs:

	Total	FAA	Sponsor
Administration (Estimated)	\$ 3,000.00	\$ 2,850.00	\$ 150.00
Basic Services - Design (Sch II)	54,850.00	52,107.50	2,742.50
Basic Services - Bidding	8,600.00	8,170.00	430.00
Design - RSA Improvements	65,250.00	61,987.50	3,262.50
Special Services (Not to Exceed) (Sch I & II)	48,400.00	45,980.00	2,420.00
Force Account (City Inspection)	32,000.00	30,400.00	1,600.00
Construction - Schedule I	951,634.30	904,052.59	47,581.72
Construction - Schedule II	311,739.70	296,152.72	15,586.99
Total Project Costs:	\$ 1,475,474.00	\$ 1,401,700.30	\$ 73,773.70

Project Funds:

	Total	FAA	Sponsor
AIP - 13 Grant	\$ 1,404,839.00	\$ 1,404,839.00	
Local Match (5%)	\$ 73,939.00		\$ 73,939.00
Total Project Funding:	\$ 1,478,778.00	\$ 1,404,839.00	\$ 73,939.00

Balance (Funds needed): \$ 3,304.00 \$ 3,138.70 \$ 165.30