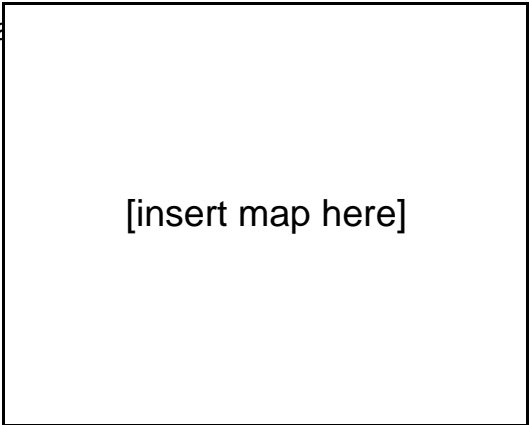


PROJECT TITLE: Construct Access Taxiways to Executive Hangars
DEPARTMENTAL RESPONSIBILITY: City Manager's Office

DESCRIPTION: Construct Access Taxiways to Executive Hangars



JUSTIFICATION: Accessibility to Executive Hangars

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	0								
DESIGN	0								
LAND	0								
CONSTRUCTION	110							110	
EQUIPMENT	0								
2% FOR ARTS	0								
OTHER	0								
TOTAL	\$ 110	0	0	0	0	0	0	110	0

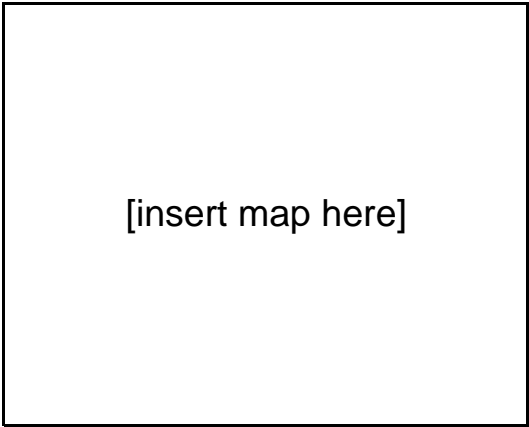
OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS	0								
PERSONNEL COSTS	0								
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	110							110	
SPECIAL ASSMT.	0								
REVENUE BONDS	0								
CURRENT REV.	0								
FEDERAL AID	0								
STATE AID	0								
EX. BONDS	0								
OTHER	0								
TOTAL	\$ 110	0	0	0	0	0	0	110	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: Construct Access Taxiways to T-Hangars
DEPARTMENTAL RESPONSIBILITYCity Manager's Office
DESCRIPTION: Construct Access Taxiways to T-Hangars



JUSTIFICATION: Accessibility to T-Hangars

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	0								
DESIGN	0								
LAND	0								
CONSTRUCTION	162.5							162.5	
EQUIPMENT	0								
2% FOR ARTS	0								
OTHER	0								
TOTAL	\$ 163	0	0	0	0	0	0	162.5	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS	0								
PERSONNEL COSTS	0								
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	162.5							162.5	
SPECIAL ASSMT.	0								
REVENUE BONDS	0								
CURRENT REV.	0								
FEDERAL AID	0								
STATE AID	0								
EX. BONDS	0								
OTHER	0								
TOTAL	\$ 163	0	0	0	0	0	0	162.5	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Rehabilitate Airfield Pavements**

DEPARTMENTAL RESPONSIBILITY: **City Manager's Office**

DESCRIPTION: Rehabilitate Airfield Pavements



JUSTIFICATION: Rehabilitation and maintenance of pavements, per pavement maintenance program, which is an FAA requirement

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	0								
DESIGN	0								
LAND	0								
CONSTRUCTION	1500							1500	
EQUIPMENT	0								
2% FOR ARTS	0								
OTHER	0								
TOTAL	\$ 1,500	0	0	0	0	0	0	1500	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS	0								
PERSONNEL COSTS	0								
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	1500							1500	
SPECIAL ASSMT.	0								
REVENUE BONDS	0								
CURRENT REV.	0								
FEDERAL AID	0								
STATE AID	0								
EX. BONDS	0								
OTHER	0								
TOTAL	\$ 1,500	0	0	0	0	0	0	1500	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committe

PROJECT TITLE: 5th & Maple Pump Station
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Rebuild pump station and discharge system as recommended in the North Lawrence Watershed Drainage Study.

JUSTIFICATION: Lift station is inadequate.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									4000000
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	4000000

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									4000000
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	4000000

COMMENTS: This project will be paid for from the Stormwater Utility Revenues.

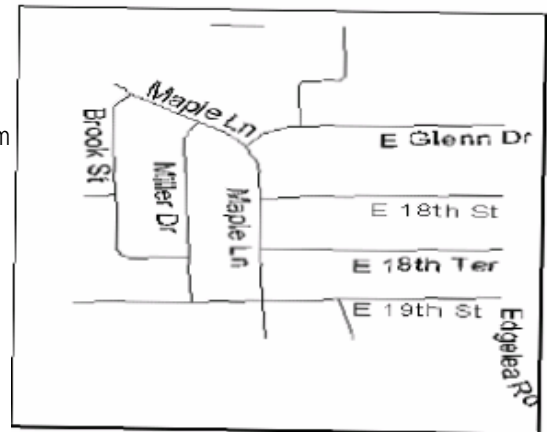
PROJECT SCORE (to be completed by Administrative Review Commiti

PROJECT TITLE: **Improv.**

DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: This project would improve the existing storm sewer system in this area as recommended in the Stormwater Management Master Plan, 1996.

JUSTIFICATION: This is a critical project where recurring residential or commercial structure flooding is the direct result of the inadequacy of the existing storm drainage system.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									200
LAND									100
CONSTRUCTION									2128
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	2428

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									2428
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	2428

COMMENTS: Phase I, Priority Number 9 project in Stormwater Management Master Plan, 1996. This project would be financed with current revenues collected from the stormwater utility fee. Projected construction year is 2011.

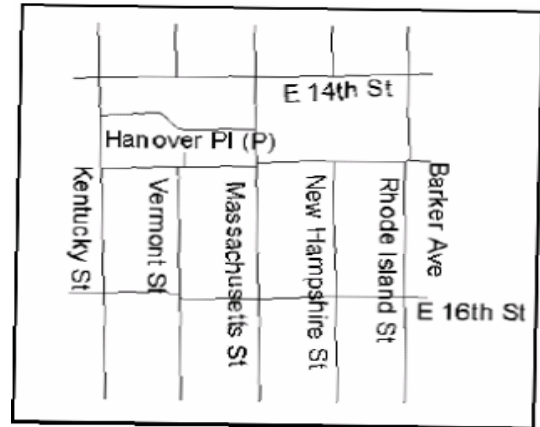
PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Improv.**

DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: This project would improve the existing storm sewer system in this area as recommended in the Stormwater Management Master Plan, 1996.

JUSTIFICATION: This is a critical project where recurring residential or commercial structure flooding is the direct result of the inadequacy of the existing storm drainage system.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									500
LAND									300
CONSTRUCTION									5374
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	6174

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									6174
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	6174

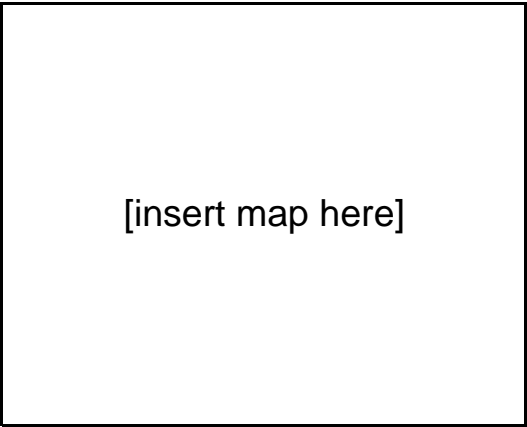
COMMENTS: Phase I, Priority Number 10 project in Stormwater Management Master Plan, 1996. This project would be financed with current revenues collected from the stormwater utility fee. Projected construction year is 2014.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Improvements**
DEPARTMENTAL RESPONSIBILITY**Public Works**

DESCRIPTION: This project would improve the capacity of the existing storm sewer system in the area around 11th and Alabama Streets.

JUSTIFICATION: Increased KU parking west of the KU Stadium has added to the substantial amounts of stormwater that run onto 11th & Alabama Street ; more treacherous in winter - ice forms.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									1140
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	1140

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									1140
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	1140

COMMENTS: Project submitted by Oread Neighborhood Assn. Revenue from stormwater fees will not be available until after 2020. Projected costs are for CIP#24 project as shown in the Stormwater Master Plan.

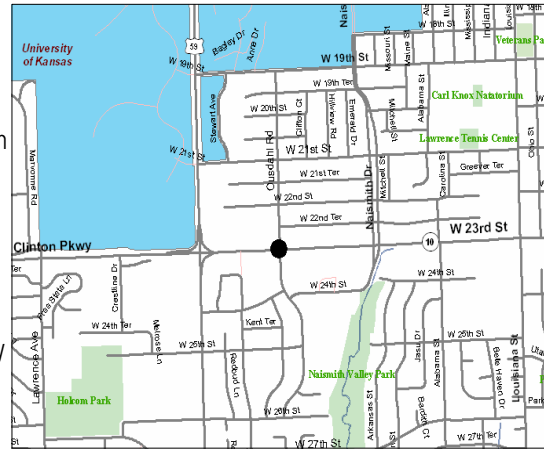
PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: 23rd & Ousdahl - Storm Sewer Improvements

DEPARTMENTAL RESPONSIBILITY Public Works

DESCRIPTION: This project would improve the existing storm sewer system at this intersection as recommended in the Stormwater Master Plan.

JUSTIFICATION: This is a critical project where the intersection floods as a direct result of an inadequate storm sewer system. Priority II Project, significant impact on transportation.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									100
LAND									
CONSTRUCTION									1400
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	1500

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									1500
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	1500

COMMENTS: This project would be financed with stormwater utility revenue.

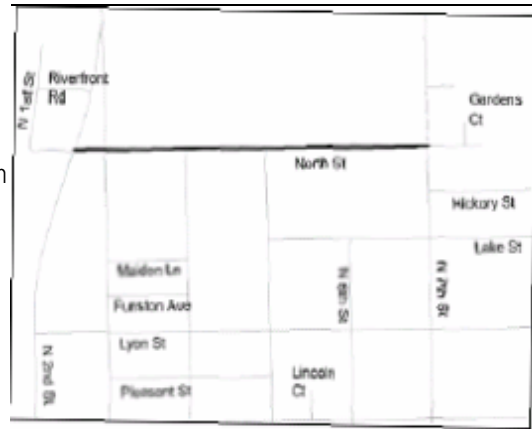
PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **North Street, N. 2nd Street to N. 7th Street**

DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: Reconstruct the existing street to a 36' (including bike lane) wide collector street with curb and gutter, underground storm sewer system and sidewalks on both sides.

JUSTIFICATION: This road is currently a narrow chip and seal street with roadside ditches.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									200
LAND									
CONSTRUCTION									1800
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	2000

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									2000
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	2000

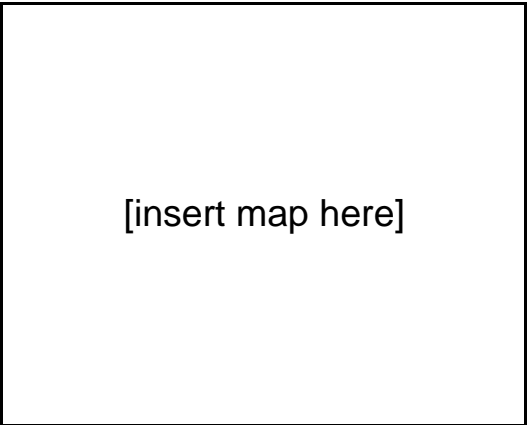
COMMENTS: The Lawrence-Douglas County Planning Commission recommended this project be included in the Capital Improvements Plan.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: 15th & Haskell Avenue Roundabout
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Construct a single-lane, large diameter roundabout with center island of 50' diameter, 20' wide road lane, a 90' outer curb diameter and 105' diameter outside of sidewalk to improve safety for pedestrians and motorists.

JUSTIFICATION: The intersection has been experiencing greater congestion because of increasing commercial truck traffic and non-local commuter cut-through traffic.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									80
LAND									
CONSTRUCTION									700
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	780

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									780
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	780

COMMENTS: This project was submitted by the Brook Creek Neighborhood Association. Land may need to be purchased to assure there is sufficient right-of-way for these improvements.

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: St.
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Remove the existing stone curbs on west side of 1000-1100 Tenn and restore useable pieces on west side of the 1000 blk. Replace stone curbs with concrete curbs in the 1100 blk to match work done on east side. Reset existing stairs to match new height of reset curbs, as needed.

JUSTIFICATION: Most of existing stone curbs are buried; street has been overlayed & no defineable curb height remains. Careful removal of stone curbs will allow many to be reused.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									150
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	150

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									150
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	150

COMMENTS: Restoring stone curbs on west side of 1000 block is important to the local historic district designation given to this block. Project submitted by Charles Goff III, Coordinator for Oread Neighborhood Association.

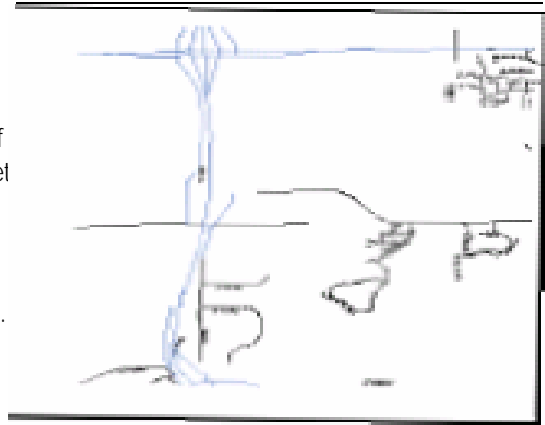
PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Interchange**

DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: Construct a full grade separated interchange with on and off ramps and access roads at the intersection of W. 15th Street and the South Lawrence Trafficway.

JUSTIFICATION: The South Lawrence Trafficway Land Use Plan identified W. 15th St as one of the intersections with the SLT. W. 15th Street is a principal arterial in the comprehensive plan.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	10000

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0		0	0	0	0	10000

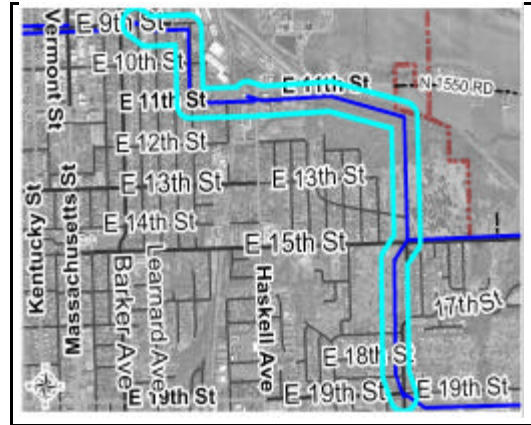
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Replace watermain 9th & NY to 19th & Harper**
 DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Replace watermain 9th & NY to 19th & Harper

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	2,049,552	0	0					2,049,552	
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	0	0	0	0	0	2049552	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	2,049,552	0	0					2,049,552	
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	0	0	0	0	0	2049552	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Kanwaka Tank**
 DEPARTMENTAL RESPONSIBILITY **Engineering**
 DESCRIPTION: Kanwaka Tank



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	2,049,552	0	0					2,049,552	
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	0	0	0	0	0	2049552	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	2,049,552	0	0					2,049,552	
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	0	0	0	0	0	2049552	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ