

PROJECT TITLE: **Improve Runway 15-33 Safety Area**
DEPARTMENTAL RESPONSIBILITY: **City Manager's Office**
DESCRIPTION: **Improve Runway 15-33 Safety Area to Category C-II**



JUSTIFICATION: The existing safety areas to Runways 15-33 need to be upgrded and improved to meet current C-II FAA standards. Tasks include widening, obstruction removal, and grading to current standards.

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	0								
DESIGN	122.5		122.5						
LAND	0								
CONSTRUCTION	1160.8		1160.8						
EQUIPMENT	0								
2% FOR ARTS	0								
OTHER	0								
TOTAL	\$ 1,283	0	1283.3	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	64.165		64.165						
SPECIAL ASSMT.	0								
REVENUE BONDS	0								
CURRENT REV.	0								
FEDERAL AID	1219.135		1219.135						
STATE AID	0								
EX. BONDS	0								
OTHER	0								
TOTAL	\$ 1,283	0	1283.3	0	0	0	0	0	0

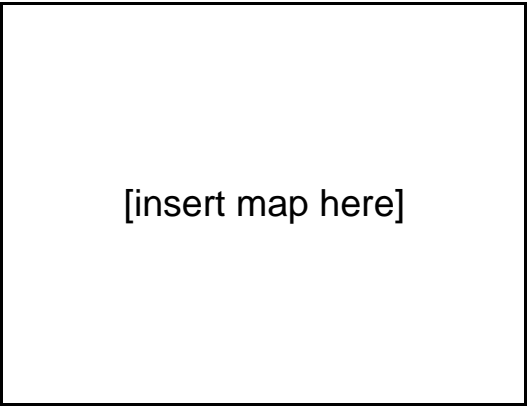
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Station No. 1 Remodel**
DEPARTMENTAL RESPONSIBILITY**Fire Medical**

DESCRIPTION: Remodel of Station 1 to include updating to current Building, Life Safety and ADA requirements. Updated security is also required.

JUSTIFICATION: This station was constructed in 1950 as the main fire station for the Lawrence Fire Department. Station No. 1's district provides necessary services of our community including North Lawrence-Airport and the Central Business District.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☐ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			70000						
LAND									
CONSTRUCTION			1000000						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	1070000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			1070000						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	1070000	0	0	0	0	0	0

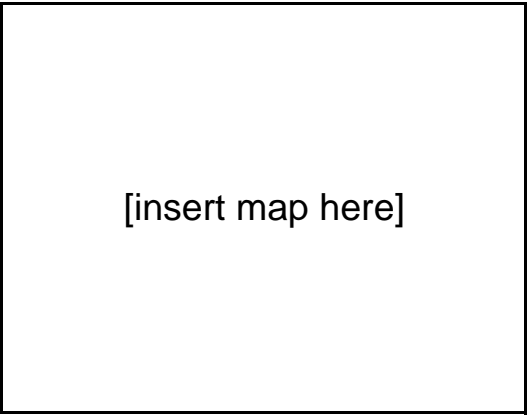
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Fire Pump Test Facility**
DEPARTMENTAL RESPONSIBILITY**Fire Medical**

DESCRIPTION: The current fire pump test area is not sufficient to test fire pumps greater than 1,500 gpm.

JUSTIFICATION: The fire pump test area was inintally constructed in the 1960's and is in need of replacement. It is not cost effective to rebuild the current water pit and pump connections. We cannot perform pump testing during inclemet weather conditions at its present site



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☐ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			35000						
LAND									
CONSTRUCTION			165000						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	200000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			200000						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	200000	0	0	0	0	0	0

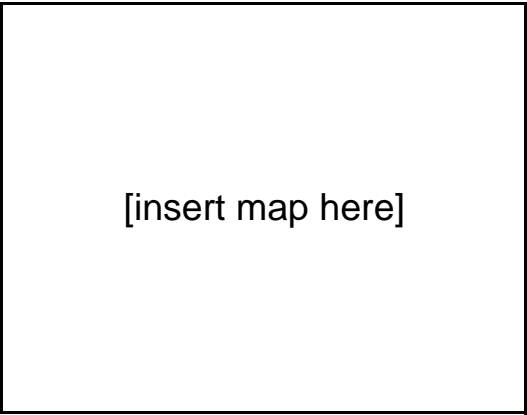
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: Quint 4 (1992 Pierce/Telesquirt - 614) Replacement
DEPARTMENTAL RESPONSIBILITY: Fire Medical

DESCRIPTION: Replace a 1992 piece of apparatus that is 14 years old.

JUSTIFICATION: The city vehicle replacement program indicates that this vehicle should have been moved to reserve status in 2002 and disposed of in 2007. The vehicle has 49,471 miles and 7598 Operation hours.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☐ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									
EQUIPMENT			700000						
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	700000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			700000						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	700000	0	0	0	0	0	0

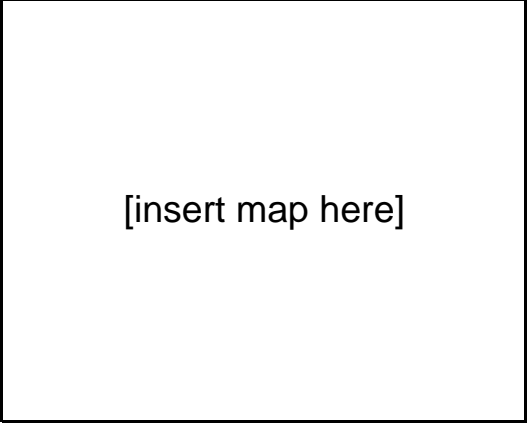
COMMENTS: There would be an unknown amount of resale value to the vehicle.

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: Investigations and Training Center Renovation
DEPARTMENTAL RESPONSIBILITY: Lawrence Police Department

DESCRIPTION: 3-Phase renovation of ITC vacant side. Project: approx. 14,000 sq ft on 2 floors. Relocate Admin offices, expand Investigations and evidence processing, addition of Patrol facilities, locker and showers, upgrade armory and storage for archived police records

JUSTIFICATION: Investigations requires expanded/specialized Evidence Processing, addition of West Patrol Station and 24/7 public access for services, interior and exterior upgrades required before occupancy. Preliminary work leading to future



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN	39		39						
LAND									
CONSTRUCTION	1050			650	400				
EQUIPMENT	95		95						
2% FOR ARTS									
OTHER									
TOTAL	\$ 1,184	0	134	650	400	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	1,184		134	650	400				
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ 1,184	0	134	650	400	0	0	0	0

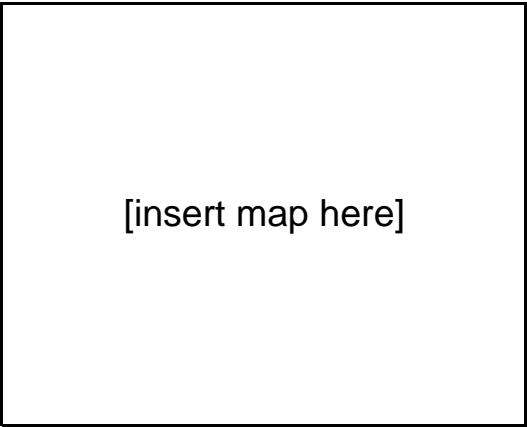
COMMENTS: High profile, labor intensive crimes and increased evidence processing has accelerated the need for facility upgrades and expansion. The addition of a west - 24 hour police facility is in tandem with growth of City and other essential services

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: 900 East 15th Street RENOVATION
DEPARTMENTAL RESPONSIBILITY: Lawrence Police Department

DESCRIPTION: Renovation of 2 structures and grounds. Storage of non-critical records, evidence / found property; evidence processing of large items/vehicles and short-term evidence drying area.

JUSTIFICATION: Proper storage and processing in a facility that is secured, owned and controlled by the Police Dept., in a properly lighted, ventilated and climate controlled environment. No such facilities currently exist.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	10		10						
DESIGN	10		10						
LAND									
CONSTRUCTION	210		60	150					
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ 230	0	80	150	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS	230		80	150					
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ 230	0	80	150	0	0	0	0	0

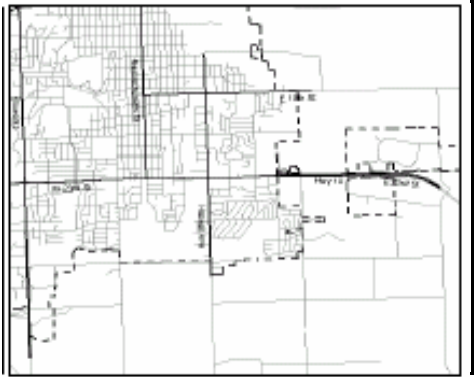
COMMENTS: The site plan for this property and project has undergone extensive review and approval by the City, the surrounding neighborhood and other concerned citizens.

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: 23rd Street, Access Management
DEPARTMENTAL RESPONSIBILITY Public Works

DESCRIPTION: Access management project: consolidation of entrances to businesses along 23rd Street.

JUSTIFICATION: Improve traffic flow/reduce accidents. KDOT participation.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			70						
LAND			150						
CONSTRUCTION			650						
EQUIPMENT									
2% FOR ARTS									
OTHER			130						
TOTAL	\$ -	0	1000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			500						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID			500						
EX. BONDS									
OTHER									
TOTAL	\$ -	0	1000	0	0	0	0	0	0

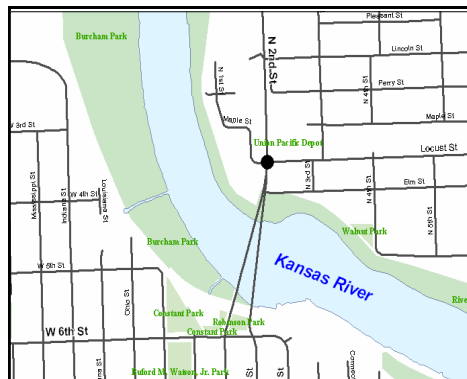
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **2nd and Locust Intersection**
DEPARTMENTAL RESPONSIBILITY: **Public Works**

DESCRIPTION: Reconstruct intersection at 2nd and Locust.

JUSTIFICATION: Intersection has failed. Southbound left turn lane needed.
On KDOT 5-Year Plan.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN		150							
LAND									
CONSTRUCTION			1500						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	150	1500	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			300						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID			1200						
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	1500	0	0	0	0	0	0

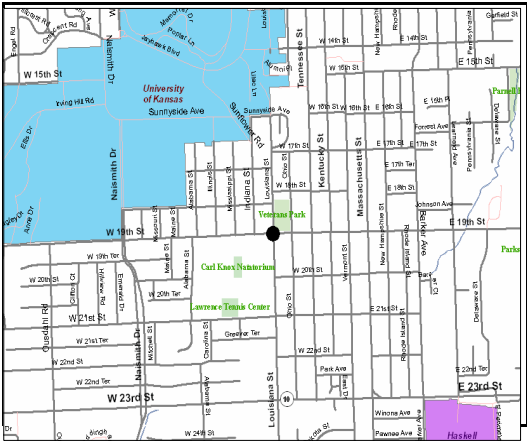
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: 19th and Louisiana
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Intersection Improvements including center turn lane, bus turnout lane.

JUSTIFICATION: Improve safety, traffic and pedestrian movements.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			100						
LAND									
CONSTRUCTION			700						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	800	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			800						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	800	0	0	0	0	0	0

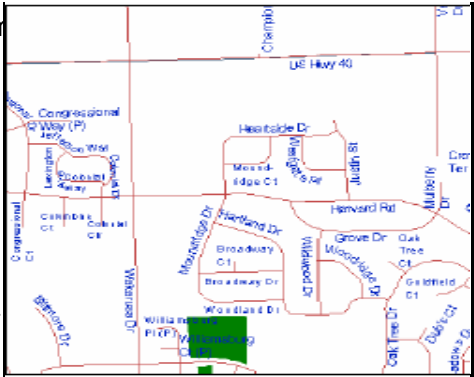
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Harvard Rd/Wakarusa Dr Intersection Improvement**
DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: Construction of a traffic signal or roundabout at the intersection of Harvard Road and Wakarusa Drive

JUSTIFICATION: This intersection meets the warrants for a traffic signal as prescribed by the Manual on Uniform Traffic Control Devices.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			100						
LAND									
CONSTRUCTION			650						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	750	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			750						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	750	0	0	0	0	0	0

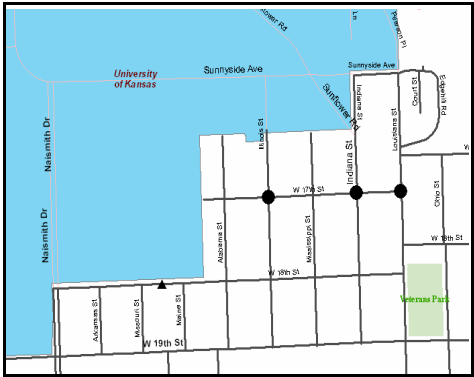
COMMENTS: Some geometric improvements will be required. Right-of-way may be needed. Project shall be designed to accommodate pedestrian and bicycle crossings. See Wakarusa Corridor Study.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **University Place Traffic Calming**
DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: Traffic circles at 17th & Indiana/Illinois/Louisiana. Pedestrian refuse on Louisiana between 18th & 19th. Diverter on 18th between Maine and Missouri.

JUSTIFICATION: Approved by Traffic Safety Commission - 5/5/03
Approved by City Commission - 6/7/03.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			50						
LAND									
CONSTRUCTION			200						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	250	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			250						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	250	0	0	0	0	0	0

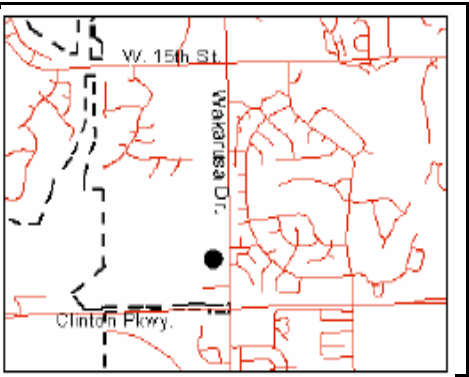
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Wakarusa Service Center**
DEPARTMENTAL RESPONSIBILITY **Public Works**

DESCRIPTION: Construct office/storage facilities on city owned property north of the Clinton Water Treatment Plant along Wakarusa Drive. Phase I includes a combined facility for the Street/Traffic Divisions.

JUSTIFICATION: Due to the continued growth of the city, the current location at E. 11th and Haskell Avenue cannot effectively and efficiently serve the entire city.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			250						
LAND									
CONSTRUCTION			2210						
EQUIPMENT									
2% FOR ARTS			40						
OTHER									
TOTAL	\$ -	0	2500	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			2500						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	2500	0	0	0	0	0	0

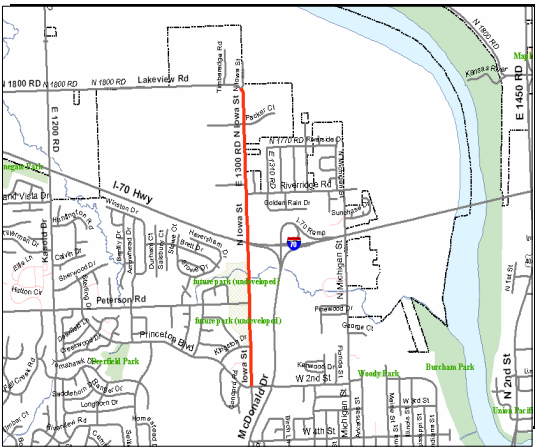
COMMENTS: The existing facilities will be provided to the Solid Waste Division for expansion and vacated (respectively).
A Public Works facility on the west side of the city would improve our ability to serve the citizens.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: Iowa, from 2nd to Lakeview - Bike/Ped
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Recreational path along Iowa from 2nd to Lakeview

JUSTIFICATION: Priority of Bicycle Advisory Council

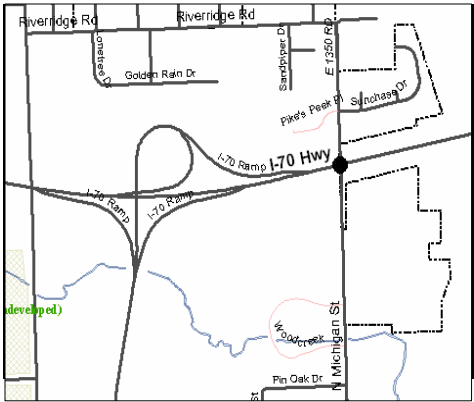


PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **KTA Sidewalks - N. Michigan / N. Iowa Bridges**
DEPARTMENTAL RESPONSIBILITY**Public Works**

DESCRIPTION: Construct sidewalks on N. Michigan and N. Iowa Bridges.

JUSTIFICATION: KTA is replacing bridges. The city will need to participate in the cost if additional pedestrian/bike facilities are desired over the KTA.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION			700						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	700	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			700						
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	700	0	0	0	0	0	0

COMMENTS: Iowa bridge - KTA is replacing one 6' sidewalk. An additional 6' sidewalk will cost \$300,000; a 10' recreational path would increase cost. N Michigan bridge-KTA is placing 4' bike lanes on bridge, no sidewalks. East side-\$200,000, West side-\$100,000.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: Intersection Upgrade
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Multiple locations. Improvements include upgrading of lighting to LED, battery backup, video detection, mast arm replacement, new wiring, pedestrian countdown timer.

JUSTIFICATION:



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION			250	250	250	250	250		
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	250	250	250	250	250	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS			250	250	250	250	250		
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	250	250	250	250	250	0	0

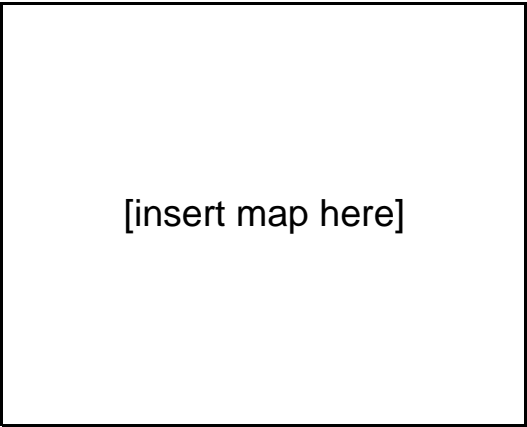
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: Fire Station #1/Douglas County Senior Center
DEPARTMENTAL RESPONSIBILITY: Public Works

DESCRIPTION: Roof Replacement. Replace roof over Douglas County Senior Center Craft Area (Northeast Corner).

JUSTIFICATION: Patching has been ongoing for over one and one-half years. Roof is 25+ years old.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			8						
LAND									
CONSTRUCTION			60						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	68	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: HVAC for ITC Computer Room
DEPARTMENTAL RESPONSIBILITYPublic Works

DESCRIPTION: Install separate unit for ITC Computer Room

[insert map here]

JUSTIFICATION: Maintaining cool temperature to keep equipment running smoothly.

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION			87						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	87	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

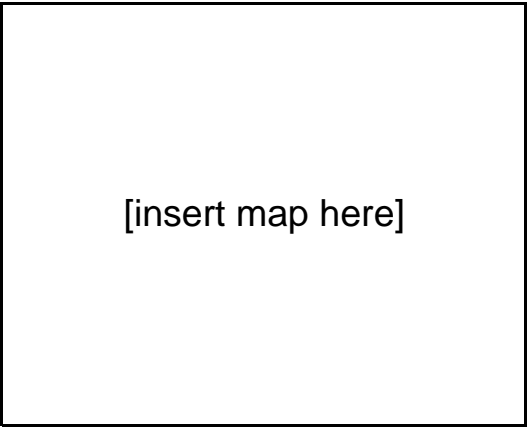
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Separate AC for Computer Room - City Hall**
DEPARTMENTAL RESPONSIBILITY**Public Works**

DESCRIPTION: Design and install separate air conditioning for City Hall computer room; old unit would serve as a backup.

JUSTIFICATION: Equipment has been and will be lost when air conditioning goes down.



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☐ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN			6						
LAND									
CONSTRUCTION			48						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	54	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Downtown Light Pole Replacement**
DEPARTMENTAL RESPONSIBILITY**Public Works**

DESCRIPTION: Replace light poles along Massachusetts Street - one block per year.



JUSTIFICATION: Old lightpoles are rusting around the base and falling over.

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☐ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									
EQUIPMENT			50	50	50	50	50		
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	50	50	50	50	50	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS			same	same	same	same	same		
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	2007	0	0	0	0	0	0

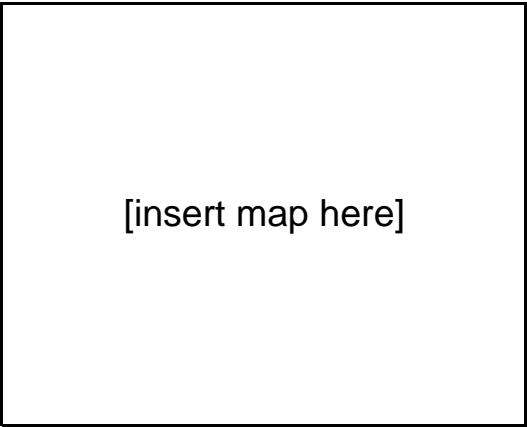
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Paratransit (T-Lift) Bus Replacement**
DEPARTMENTAL RESPONSIBILITY**Public Transit**

DESCRIPTION: Acquire two (2) paratransit (T-Lift), ADA-accessible buses annually to replace vehicles that have reached service life requirements.

JUSTIFICATION: City currently owns fourteen (10 ambulatory and 2 wheelchair passenger) paratransit vehicles that are used by a Contractor to provide complementary door-to-door, ADA-accessible paratransit services to people with disabilities



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION									
EQUIPMENT	924		120	124	128	132	136	140	144
2% FOR ARTS									
OTHER									
TOTAL	\$ 924	0	120	124	128	132	136	140	144

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS	0								
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.									
FEDERAL AID									
STATE AID	924		120	124	128	132	136	140	144
EX. BONDS									
OTHER									
TOTAL	\$ 924	0	120	124	128	132	136	140	144

COMMENTS: The plan is to replace two vehicles annually using available State of Kansas Comprehensive Transportation Program (CTP) funding. The service life of these vehicles is 5 years and/or 200,000 miles. Average cost per vehicle is \$57K, 20% annual increase.

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Bus Maintenance Facility**
 DEPARTMENTAL RESPONSIBILITY **Public Transit**

DESCRIPTION: Plan, acquire property, design and construct an administrative, operations, bus maintenance facility for the City's Public Transportation System. This facility will be used to maintain City's bus fleet of 26 vehicles and have the capacity to maintain over 60

JUSTIFICATION: City currently has contractor operating service lease a building to house operations and maintenance. This facility is inadequate having only two maintenance bays, no wash bay, no fueling depot or garage to store vehicles. Also limited

[insert map here]

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING	100	100							
DESIGN	400		400						
LAND	1000		1000						
CONSTRUCTION	5500			5500					
EQUIPMENT	200			200					200
2% FOR ARTS	140			140					
OTHER									
TOTAL	\$ 7,340	100	1400	5840	0	0	0	0	200

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS	645			100	103	106	109	112	115
PERSONNEL COSTS	975			150	155	160	165	170	175
TOTAL	\$ 1,620	0	0	250	258	266	274	282	290

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	1855	220	543	778	52	53	55	56	98
FEDERAL AID	7234	1258	2170	2550	206	213	219	226	392
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ 9,089	1478	2713	3328	258	266	274	282	490

COMMENTS: Besides bus maintenance bays, this facility will include City administrative offices, operational offices for contractor to control dispatch and training, fueling depot, automated bus washing bay, vault room garage to house vehicles and store vehicle parts

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Bowersock Dam Maint & Improvements**

DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Bowersock Dam Maint & Improvements



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	1,169,900	0	1,169,900						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	1169900	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	1,169,900	0	1,169,900						
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	1169900	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committ

PROJECT TITLE: **Indiana 5th to 8th Main Replacement**

DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Indiana 5th to 8th Main Replacement



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	951,950	0	231,055	720,895					
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	231055	720895	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	951,950	0	231,055	720,895					
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	231055	720895	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **Indiana Kaw Plant to 5th Main Replacement**
DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Indiana Kaw Plant to 5th Main Replacement, includes parallel supply siphon and CS discharge piping.

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	976,050	0	236,905	739,145					
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	236905	739145	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	976,050	0	1,536,905	739,145					
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	1536905	739145	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **West 6th Street Elevated Tank**
 DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: West 6th Street Elevated Tank

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	1,684,656	0	1,684,656						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	1684656	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	1,684,656	0	1,684,656						
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	1684656	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: Repaint Clinton WTP Ground Storage Tanks

DEPARTMENTAL RESPONSIBILITY Engineering

DESCRIPTION: Repaint Clinton WTP Ground Storage Tanks

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	795,532	0	795,532						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	795532	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	795,532	0	795,532						
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	795532	0	0	0	0	0	0

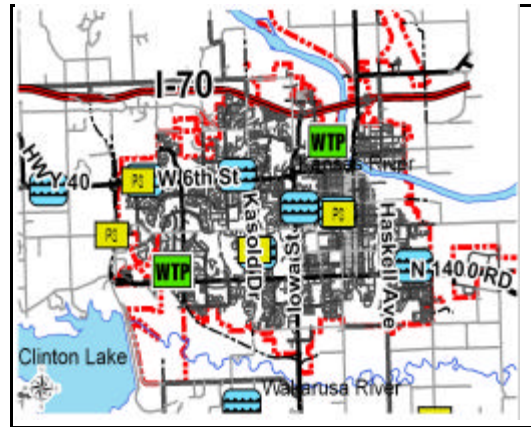
COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Commiti

PROJECT TITLE: **Waterline Rehab & Replacement**

DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Waterline Rehab & Replacement



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	8,881,900	1,124,900	1,169,900	1,216,700	1,265,300	1,315,900	1,365,900	1,423,300	
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	1124900	1169900	1216700	1265300	1315900	1365900	1423300	0

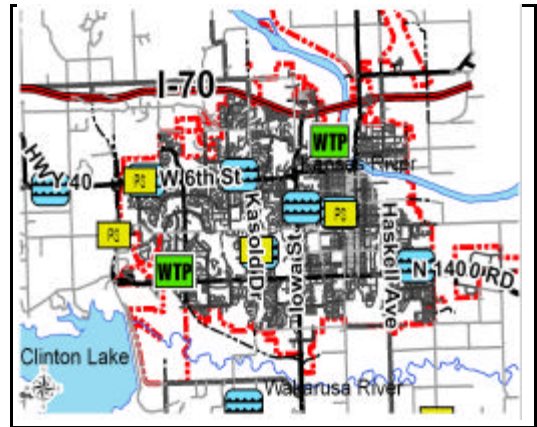
OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	8,881,900	1,124,900	1,169,900	1,216,700	1,265,300	1,315,900	1,365,900	1,423,300	
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	1124900	1169900	1216700	1265300	1315900	1365900	1423300	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **Security Improvements**
 DEPARTMENTAL RESPONSIBILITY **Engineering**
 DESCRIPTION: Security Improvements



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	1,877,420	562,450	584,950	730,020					
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	562450	584950	730020	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	1,877,420	562,450	584,950	730,020					
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	562450	584950	730020	0	0	0	0	0

COMMENTS:

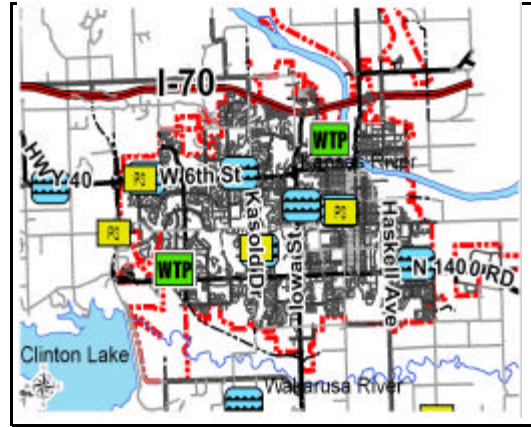
PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: Misc Water System Improvements

DEPARTMENTAL RESPONSIBILITY Engineering

DESCRIPTION: Misc Water System Improvements

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	8,881,900	1,124,900	1,169,900	1,216,700	1,265,300	1,315,900	1,365,900	1,423,300	
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	1124900	1169900	1216700	1265300	1315900	1365900	1423300	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	8,881,900	1,124,900	1,169,900	1,216,700	1,265,300	1,315,900	1,365,900	1,423,300	
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	1124900	1169900	1216700	1265300	1315900	1365900	1423300	0

COMMENTS:

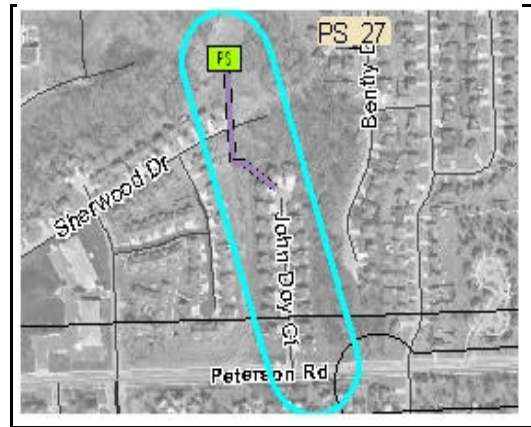
PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **Improve PS#27 from 0.43mgd to 1.0 mgd**

DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: Improve PS#27 from 0.43mgd to 1.0 mgd

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	321000		321000						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	321000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	321000		321000						
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	321000	0	0	0	0	0	0

COMMENTS:

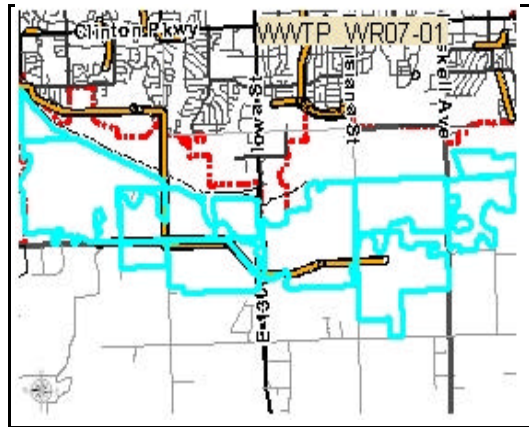
PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: 6.9 mgd WWTP with BNR & Solids Processing

DEPARTMENTAL RESPONSIBILITY Engineering

DESCRIPTION: 6.9 mgd WWTP with BNR & Solids Processing

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	65754000		5,499,000	5,719,000	#####				
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	0	5499000	5719000	54536000	0	0	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

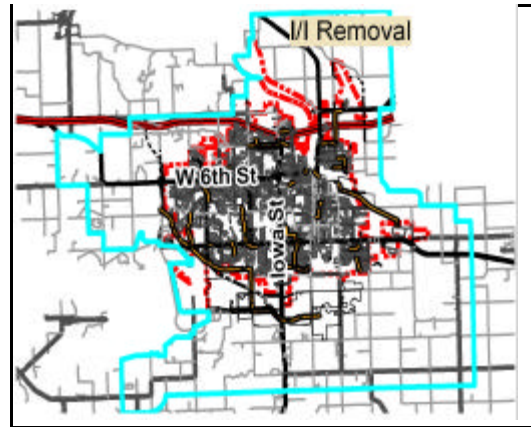
FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS	65754000		5,499,000	5,719,000	#####				
CURRENT REV.	0	0							
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	0	5499000	5719000	54536000	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **Inflow and Infiltration**
 DEPARTMENTAL RESPONSIBILITY: **Wastewater Collections**
 DESCRIPTION: Inflow and Infiltration Improvements system wide



JUSTIFICATION: 2004 Master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	4,853,000	732,000	761,000	791,000	823,000	856,000	890,000		
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	732000	761000	791000	823000	856000	890000	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	4,853,000	732,000	761,000	791,000	823,000	856,000	890,000		
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	732000	761000	791000	823000	856000	890000	0	0

COMMENTS:

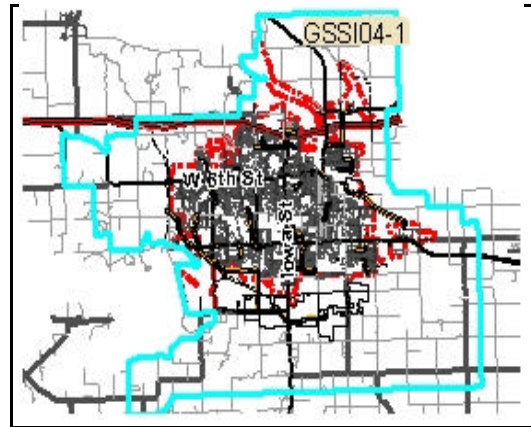
PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **General Sanitary Sewer Improvements**

DEPARTMENTAL RESPONSIBILITY **Wastewater Utility**

DESCRIPTION: General Sanitary Sewer Improvements

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	4,479,000	675,000	702,000	730,000	760,000	790,000	822,000		
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	675000	702000	730000	760000	790000	822000	0	0

OPERATIONAL IMPACT (\$000s)

PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

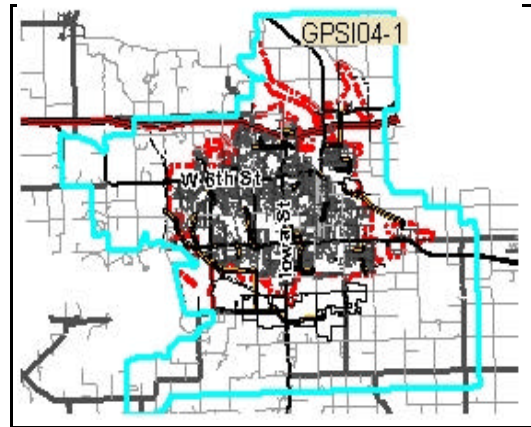
FUNDING SCHEDULE (\$000s)

SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	4,479,000	675,000	702,000	730,000	760,000	790,000	822,000		
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	675000	702000	730000	760000	790000	822000	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)

PROJECT TITLE: **General Pumping Station Improvements**
 DEPARTMENTAL RESPONSIBILITY: **Wastewater Maintenance**
 DESCRIPTION: General Pumping Station Improvements



JUSTIFICATION: 2004 master Plan

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION	1,495,000	225,000	234,000	244,000	254,000	264,000	274,000		
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	#####	225000	234000	244000	254000	264000	274000	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	1,495,000	225,000	234,000	244,000	254,000	264,000	274,000		
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	#####	225000	234000	244000	254000	264000	274000	0	0

COMMENTS:

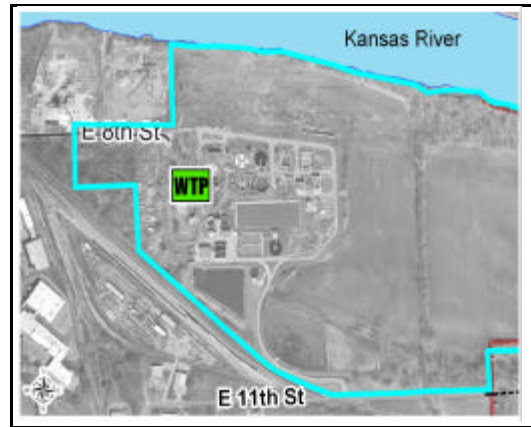
PROJECT SCORE (to be completed by Administrative Review Committee)

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

PROJECT TITLE: **WWTP Residuals Monofill**
 DEPARTMENTAL RESPONSIBILITY **Engineering**

DESCRIPTION: WWTP Residuals Monofill

JUSTIFICATION: 2004 Master Plan



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN? ☒ YES ☐ NO

EXPENDITURE SCHEDULE (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
PLANNING									
DESIGN									
LAND									
CONSTRUCTION		0	1,400,000						
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	\$ -	0	1400000	0	0	0	0	0	0

OPERATIONAL IMPACT (\$000s)									
PROJECT ELEMENT	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
MAINTENANCE COSTS									
PERSONNEL COSTS									
TOTAL	\$ -	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)									
SOURCE	TOTAL	THRU 2006	2007	2008	2009	2010	2011	2012	BEYOND 2012
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.		0	0						
FEDERAL AID									
STATE AID									
EX. BONDS									
OTHER									
TOTAL	\$ -	0	0	0	0	0	0	0	0

COMMENTS:

PROJECT SCORE (to be completed by Administrative Review Committee)



Pioneering Project Solutions

February 27, 2006

RECEIVED

FEB 28 2006

**CITY MANAGERS OFFICE
LAWRENCE, KS**

Mayor Dennis "Boog" Highberger
City of Lawrence
City Hall
6 E. 6th Street
Lawrence, KS 66044

RE: 8th & Pennsylvania Neighborhood Redevelopment
Request for Issuance of General Obligation Bonds

Dear Mayor Highberger:

This is a formal request to the City of Lawrence that it consider the issuance of general obligation bonds to be used for improvements for a designated district for the above referenced project with citywide participation at 95%. We anticipate that the City's share of the costs would be approximately \$1,811,885.00.

We believe that our request is consistent with the City of Lawrence's Debt Management and Fiscal Policy guidelines, as follows:

- 1) Because most of the Project will involve construction of permanent structures, the project's useful life will exceed the amount of time necessary to pay off the financing;
- 2) Revenues from the increased property taxes and sales taxes should be sufficient to service the debt;
- 3) The useful life of the project is expected to exceed ten years; and
- 4) Revenues should be sufficient to repay at least 50% of the initial cost of the infrastructure we are asking the City of Lawrence to pay for within ten years.

Based on our discussions with City staff and the Finance Director, we believe that currently the City of Lawrence has not exceeded its statutory debt limit, and current City expenditures are within the range of ratios that make financing the project with general obligation bonds feasible.

1703 Wyandotte, 4th Floor
Kansas City, MO 64108
P 816-472-0900
F 816-472-0921

www.theharrisway.com

730 New Hampshire, Suite 222
Lawrence, KS 66044
P 785-841-4163
F 785-841-6935

Mayor Highberger
Page 2
February 27, 2006

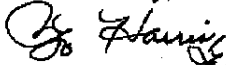
In addition, we believe that the following additional benefits will be gained by the City of Lawrence if it decides to support our project:

- Creation of affordable housing that will blend with the existing social and economic stratus of the neighborhood.
- Economic revitalization of the area.
- Large property and sales tax increases.
- Historic property preservation.
- Mixed use development combining retail, commercial and residential uses on the same block. The first phase calls for renovation of the Poehler Building into a mix of retail, commercial and residential uses.
- Revitalization that will coincide with the proposed UCD (Urban Conservation District) and Design Guidelines.
- Protect and maintain neighborhood integrity by enhancing neighborhood greenspace, streetscapes, providing pedestrian-friendly lighting and sidewalks and providing necessary parking.
- Connection of the Downtown retail heart with redevelopment that will complement the downtown's historic area.

We could also consider formation of a benefit district to make these planned improvements. We believe, however, that it may be less expensive, given the size of the commitment of funds that we are requesting from the City of Lawrence, to avoid that process in favor of simply issuing general obligation bonds to complete the process. We also believe that the City of Lawrence's approval for the issuance of general obligation bonds would allow us to proceed with the project much more quickly, which also produce a benefit for the City of Lawrence to the extent that the improvements would be added to the City's tax rolls sooner.

We hope to begin construction on this project in June, 2006. Thank you for your consideration of this matter.

Sincerely,



Roger N. "Bo" Harris
CEO & Chairman

Enclosures: East Lawrence Improvement Cost Report
City of Lawrence Debt Management and Fiscal Policy

Spreadsheet Report
East Lawrence Improvement

Project name	East Lawrence Improvement Lawrence KS 66044
Estimator	Scott
Labor rate table	2005 Negotiated
Equipment rate table	2000 Lw-e
Bid date	2:00 PM
Report format	Sorted by 'Group phase/Phase' 'Detail summary'

Group	Phase	Description	Takeoff Quantity	Total Amount
2100.00		SITEWORK		
	2100.01	Division 2 Subcontractors		
		Street Improvements - 9th Street	1.00 lsum	142,096
		Street Improvements - Pennsylvania Street	1.00 lsum	167,805
		Street Improvements - 8th Street	1.00 lsum	102,794
		Street Improvements - Delaware St	1.00 lsum	206,300
		Street Improvements - East Alley	1.00 lsum	34,645
		Street Improvements - West Alley	1.00 lsum	34,645
		Parking Improvements	1.00 lsum	240,320
		Storm Drainage	1.00 lsum	88,585
	2900.01	Landscape: General		
		Sod Allowance	4,000.00 sqyd	14,000
		Irrigation Allowance	1.00 lsum	35,000
	2950.01	Landscape: Planting		
		Tree Allowance	100.00 each	40,000
16000.00		ELECTRICAL		
	16001.00	Electrical Complete		
		Site Lighting - 9th Street	1.00 lsum	23,222
		Site Lighting - Pennsylvania Street	1.00 lsum	112,548
		Site Lighting - 8th Street	1.00 lsum	25,129
		Site Lighting - Delaware Street	1.00 lsum	184,680
		Site Lighting - Parking Lot	1.00 lsum	43,282
		Site Lighting - Electrical Service	1.00 lsum	9,339

Estimate Totals

Subcontract	1,504,390	1,504,390	1,504,390		
	1,504,390	1,504,390			
Building Permit	5,707			0.315 %	T
Builder's Risk Ins.	4,783			0.264 %	T
General Liability	15,401			8.500 %	1,000,000 T
Escalation - 12 Months	72,475			4.000 %	T
Estimating Contingency	90,594			5.000 %	T
Contractor's Fee	118,535			7.000 %	T
Total			1,811,885		

PROPOSED BENEFIT DISTRICTS

FOR

Lawrence, KS

Revised February 2006
February 2006

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BENEFIT DISTRICTS
LAWRENCE, KS
FEBRUARY 2006

31ST STREET-EAST FROM HASKELL AVENUE (Mary's Lake requirement)

- 31st Street to be 4 lanes, total width = 52'
 - City to pay for 16' of width for a length of 1820'
 - Benefit district to pay for 36' of width for a length of 1820'
 - Benefit district to pay for 52' of width for the first 31'
 - Benefit district to pay for 100% of waterline

OVERLAND DRIVE-QUEENS ROAD TO STONERIDGE DRIVE

- Overland Drive to be 2 lanes, total width = 36' (to 6th Street)
 - Benefit district to pay for 100% of 36' of width for a length of 2580'
 - Benefit district to pay for 100% of waterline
 - Benefit district to pay for 100% of 5' sidewalk and access ramps
- Roundabout at Stoneridge Drive (south) and Overland Drive
 - Benefit district to pay for 50% of assumed cost of \$200,000
- Roundabout at Queens Road and Overland Drive
 - Benefit district to pay for 50% of assumed cost of \$200,000
- Stoneridge Drive and 6th Street Intersection
 - Benefit district to pay for 25% of assumed cost of \$200,000
 - City to pay costs in excess of 31'

QUEENS ROAD

- Queens Road to be 2 lanes, total width = 36' (to 6th Street)
 - Benefit district to pay for 100% of 36' width for a length of 2628'
 - Benefit district to pay for 100% of waterline
 - Benefit district to pay for 100% of 5' sidewalk and access ramps
- Roundabout at Queens Road and Overland Drive
 - Benefit district to pay for 50% of assumed cost of \$200,000
- Queens Road and 6th Street Intersection
 - City to pay 100% of assumed cost of \$200,000(in excess of 36')

BULLENE STREET-HOMEWOOD STREET TO LYNN STREET

- Bullene Street to be 2 lanes, total width = 27'
 - Benefit district to pay for 100% of 27' width for length of 330'
 - City to potentially carry portions of the west side of Bullene Street

HOMEWOOD STREET-BULLENE STREET TO HASKELL STREET

- Homewood Street to be 2 lanes, total width = 27'
 - Benefit district to pay for 100% of 27' width for length of 663'
 - City to potentially carry portions of the south side of Homewood Street

STONERIDGE DRIVE-OVERLAND DRIVE TO 6TH STREET

- Stoneridge Drive to be 2 lanes, total width = 36' (from Overland Drive to 6th Street)
 - Benefit district to pay for 100% of 36' width for length of 1324'
 - Benefit district to pay for 100% of waterline
 - Benefit district to pay 100% of forcemain relocation
 - Benefit district to pay 100% of 5' sidewalk to be located on both sides of the street
- Stoneridge Drive and 6th Street Intersection
 - City to pay for 100% of intersection geometrics assumed cost of \$60,000(in excess of 36')
- Roundabout at Stoneridge Drive and Overland Drive
 - Benefit district to pay for 50% of assumed cost of \$200,000

CHAMPION LANE-OVERLAND DRIVE TO 6TH STREET

- Wakarusa Drive and Overland Drive intersection
 - Benefit district to pay 100% of assumed lane widening costs of \$50,000
- Folks Road and Overland Drive intersection
 - Benefit district to pay 100% of assumed lane widening costs of \$50,000
- Champion Lane to be 2 lanes, total width = 27'
 - Benefit district to pay for 100% of 27' width for length 760'
 - Benefit district to pay for 100% of assumed cost of roundabout in center of development = \$200,000
- Champion Lane and 6th Street intersection
 - City to pay 100% of assumed cost of \$200,000(in excess of 36')

GEORGE WILLIAMS WAY – NORTH OF 6TH STREET

- George Williams Way to be 4 lanes with 16' median for length of 2531'
 - Benefit district to pay for 100% of total width (56' paved and 16' median) for first 31' of street
 - Benefit district to pay for 36' of width for 2500'
 - City to pay for 20' of width for 2500'(including median)
 - City to pay for curb and gutter for median
 - Benefit district to pay for 100% of outer road curb and gutter
 - City to pay 100% of assumed \$500,000 cost for overhead power line relocation
 - Benefit district to pay for 5' of sidewalk both sides of street
 - City to pay for 1' of sidewalk on west side of street
 - City to pay for 5' of bike path on east side of street
 - Benefit district to pay for 100% of access ramps
- Roundabout at George Williams Way and Overland Drive intersection
 - Benefit district to pay for 100% of cost of approximately \$370,500
- George Williams Way and West 6th Street
 - Benefit district to pay for 25% of assumed intersection geometric cost of \$500,000

GEORGE WILLIAMS WAY-SOUTH OF 6TH STREET

- City to pay for 100% of assumed \$400,000 cost for lane widening and intersection geometrics

BALDWIN CREEK BENEFIT DISTRICT #1

- Benefit district to pay for 100% of assumed \$200,000 cost for pump station upgrade

INTERSECTION TRAFFIC SIGNALS

- Champion Lane and 6th Street intersection
 - Benefit district to pay for 20% of assumed signalization cost of \$200,000
- George Williams Way and West 6th Street
 - Benefit district to pay for 20% of assumed intersection signalization cost of \$400,000
- Queens Road and 6th Street Intersection
 - Benefit district to pay for 20% of assumed intersection signalization cost of \$200,000
- Stoneridge Drive and 6th Street Intersection
 - Benefit district to pay for 20% of assumed intersection signalization cost of \$200,000

Benefit Districts in Lawrence, KS
Submitted by: Landplan Engineering, P.A.
February 24, 2006

Project Name	Project Cost	Benefit District Cost	City Cost
<i>31st Street - East from Haskell Avenue</i>	\$2,265,001.20	\$2,125,287.36	\$139,713.84
<i>Overland Drive</i>	\$1,166,662.00	\$1,016,662.00	\$150,000.00
<i>Queens Road</i>	\$2,200,324.28	\$1,840,324.28	\$360,000.00
<i>Bullene Street-Homewood Street to Lynn Street</i>	\$142,821.70	\$142,821.70	\$0.00
<i>Homewood Street-Bullene Street to Haskell Street</i>	\$391,567.96	\$391,567.96	\$0.00
<i>Stoneridge Drive</i>	\$1,099,558.00	\$939,558.00	\$160,000.00
<i>Champion Lane</i>	\$897,081.50	\$537,081.50	\$360,000.00
<i>George Williams Way - North of 6th Street</i>	\$3,808,931.10	\$2,202,206.50	\$1,606,724.60
<i>George Williams Way-South of 6th</i>	\$560,000.00	\$0.00	\$560,000.00
<i>Total</i>	\$11,971,947.74	\$9,195,509.30	\$2,776,438.44

31ST STREET-EAST FROM HASKELL AVENUE
(Mary's Lake requirement)

31st Street - East from Haskell Avenue		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$161,785.80
Construction		
Street, Storm Sewer		\$1,488,288.00
Roundabout		\$0.00
Waterline		\$129,570.00
Inspection/Administration (3%)		\$48,535.74
Legal & Issuance Costs (2%)		\$32,357.16
Interest on Temporary Notes (5%)		\$80,892.90
Subtotal		\$1,779,643.80
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$323,571.60
Grand Total		\$2,265,001.20
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$139,713.84
Total Assessed		\$2,125,287.36

LEGAL DESCRIPTION

A RE-PLAT OF LOT 4, KING INDUSTRIAL PARK SUBDIVISION, LOT 1, BLOCK 1, CHAPARRAL PARK SUBDIVISION, AND A PORTION OF ADJOINING HARPER STREET RIGHT-OF-WAY; IN THE CITY OF LAWRENCE, DOUGLAS COUNTY, KANSAS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 4; THENCE NORTH 00°00'01" WEST, ALONG THE WEST LINE OF SAID LOT 4, 1277.59 FEET TO THE NORTHWEST CORNER OF SAID LOT 4, SAID POINT ALSO BEING ON THE SOUTH LINE OF LOT 1, BLOCK 1, CHAPARRAL PARK SUBDIVISION; THENCE SOUTH 89°09'42" WEST, ALONG SAID SOUTH LINE, 33.78 FEET TO THE SOUTHWEST CORNER OF SAID LOT 1; THENCE NORTH 36°53'46" EAST, ALONG THE NORTHWESTERN LINE OF SAID LOT 1, 157.57 FEET; THENCE NORTH 89°15'01" EAST, ALONG THE NORTH LINE OF SAID LOT 1, 13.05 FEET; THENCE ALONG SAID NORTH LINE, ON A 174.63 FOOT RADIUS CURVE TO THE RIGHT WITH A 112.99 FOOT CHORD BEARING SOUTH 71°52'27" EAST, AN ARC DISTANCE OF 115.06 FEET; THENCE SOUTH 53°00'00" EAST, ALONG SAID NORTH LINE, 32.69 FEET TO THE NORTHEAST CORNER OF SAID LOT 1; THENCE SOUTH 36°53'46" WEST, ALONG THE EAST LINE OF SAID LOT 1, 38.81 FEET; THENCE ON A 220.00 FOOT RADIUS CURVE TO THE LEFT, WITH A 43.80 FOOT CHORD BEARING SOUTH 31°11'01" WEST, AN ARC DISTANCE OF 43.87 FEET TO THE NORTH LINE OF SAID LOT 4; THENCE NORTH 89°09'42" EAST, ALONG SAID NORTH LINE, 364.57 FEET TO THE NORTHEAST CORNER OF SAID LOT 4; THENCE SOUTH 00°00'00" EAST, ALONG THE EAST LINE OF SAID LOT 4, 841.74 FEET; THENCE NORTH 90°00'00" EAST, ALONG SAID EAST LINE, 50.00 FEET; THENCE SOUTH 00°00'00" EAST, ALONG SAID EAST LINE, 60.00 FEET; THENCE SOUTH 90°00'00" WEST, ALONG SAID EAST LINE, 50.00 FEET; THENCE SOUTH 00°00'00" EAST, ALONG SAID EAST LINE, 380.00 FEET TO THE SOUTHEAST CORNER OF SAID LOT 4; THENCE SOUTH 89°36'46" WEST, ALONG THE SOUTH LINE OF SAID LOT 4, 525.92 FEET TO THE POINT OF BEGINNING. CONTAINS 15.977 ACRES, MORE OR LESS.

DEDICATION

BE IT KNOWN TO ALL MEN THAT I (WE), THE UNDERSIGNED OWNER(S) OF THE ABOVE DESCRIBED TRACT OF LAND, HAVE HAD CAUSE FOR THE SAME TO BE SURVEYED AND PLATTED UNDER THE NAME OF "WEST JUNIOR HIGH" AND HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS AND STREETS AS SHOWN AND FULLY DEFINED ON THIS PLAT. ALL STREETS, DRIVES, ROADS, ETC. SHOWN ON THIS PLAT AND NOT HERETOFORE DEDICATED TO PUBLIC USE ARE HEREBY SO DEDICATED. AN EASEMENT IS HEREBY GRANTED TO THE CITY OF LAWRENCE AND PUBLIC UTILITY COMPANIES TO ENTER UPON, CONSTRUCT AND MAINTAIN UTILITIES UPON, OVER, AND UNDER THOSE AREAS OUTLINED ON THIS PLAT AS "UTILITY EASEMENT" OR "U/E" AND "DRAINAGE EASEMENT" OR "D/E" AND "ACCESS EASEMENT" OR "A/E" AND "LANDSCAPE EASEMENT" OR "L/E."

RODGER W. HENRY
MARY'S LAKE PROPERTIES, L.L.C.

H. MICHAEL WILDGEN,
CITY MANAGER,
CITY OF LAWRENCE

ACKNOWLEDGEMENT

STATE OF KANSAS
COUNTY OF DOUGLAS

BE IT REMEMBERED THAT ON THIS ____ DAY OF _____, 2005, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR SAID COUNTY AND STATE, CAME RODGER W. HENRY, MARY'S LAKE PROPERTIES, L.L.C., WHO IS (ARE) PERSONALLY KNOWN TO ME TO BE THE SAME PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGE THE EXECUTION OF THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY AND YEAR LAST WRITTEN ABOVE.

NOTARY PUBLIC MY COMMISSION EXPIRES

ACKNOWLEDGEMENT

STATE OF KANSAS
COUNTY OF DOUGLAS

BE IT REMEMBERED THAT ON THIS ____ DAY OF _____, 2005, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR SAID COUNTY AND STATE, CAME H. MICHAEL WILDGEN, CITY MANAGER, CITY OF LAWRENCE, WHO IS (ARE) PERSONALLY KNOWN TO ME TO BE THE SAME PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGE THE EXECUTION OF THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY AND YEAR LAST WRITTEN ABOVE.

NOTARY PUBLIC MY COMMISSION EXPIRES

ENDORSEMENTS

APPROVED BY
LAWRENCE-DOUGLAS COUNTY
PLANNING COMMISSION
DOUGLAS COUNTY, KANSAS

RIGHTS-OF-WAY AND EASEMENTS
ACCEPTED BY
CITY COMMISSION
LAWRENCE, KANSAS

CHAIR DATE MAYOR DATE
TERRY RIORDAN DENNIS HIGHBERGER

CITY CLERK DATE REVIEWED IN COMPLIANCE
FRANK S. REEB WITH K.S.A. 58-2005.

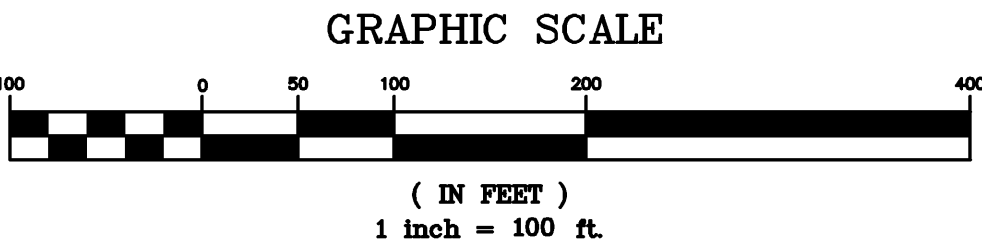
MICHAEL D. KELLY, P.L.S. #869
DOUGLAS COUNTY SURVEYOR

FILING RECORD

STATE OF KANSAS
COUNTY OF DOUGLAS

THIS IS TO CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE OFFICE OF THE DOUGLAS COUNTY REGISTER OF DEEDS ON THIS ____ DAY OF _____, 2005, AND IS DULY RECORDED AT ____ AM/PM, IN PLAT BOOK ____ PAGE ____.

REGISTER OF DEEDS
KAY PESNELL



MONUMENTATION

- 5/8" BAR FOUND (ORIGIN UNKNOWN)
- 1/2" X 24" BAR W/CAP "PLS 610" SET

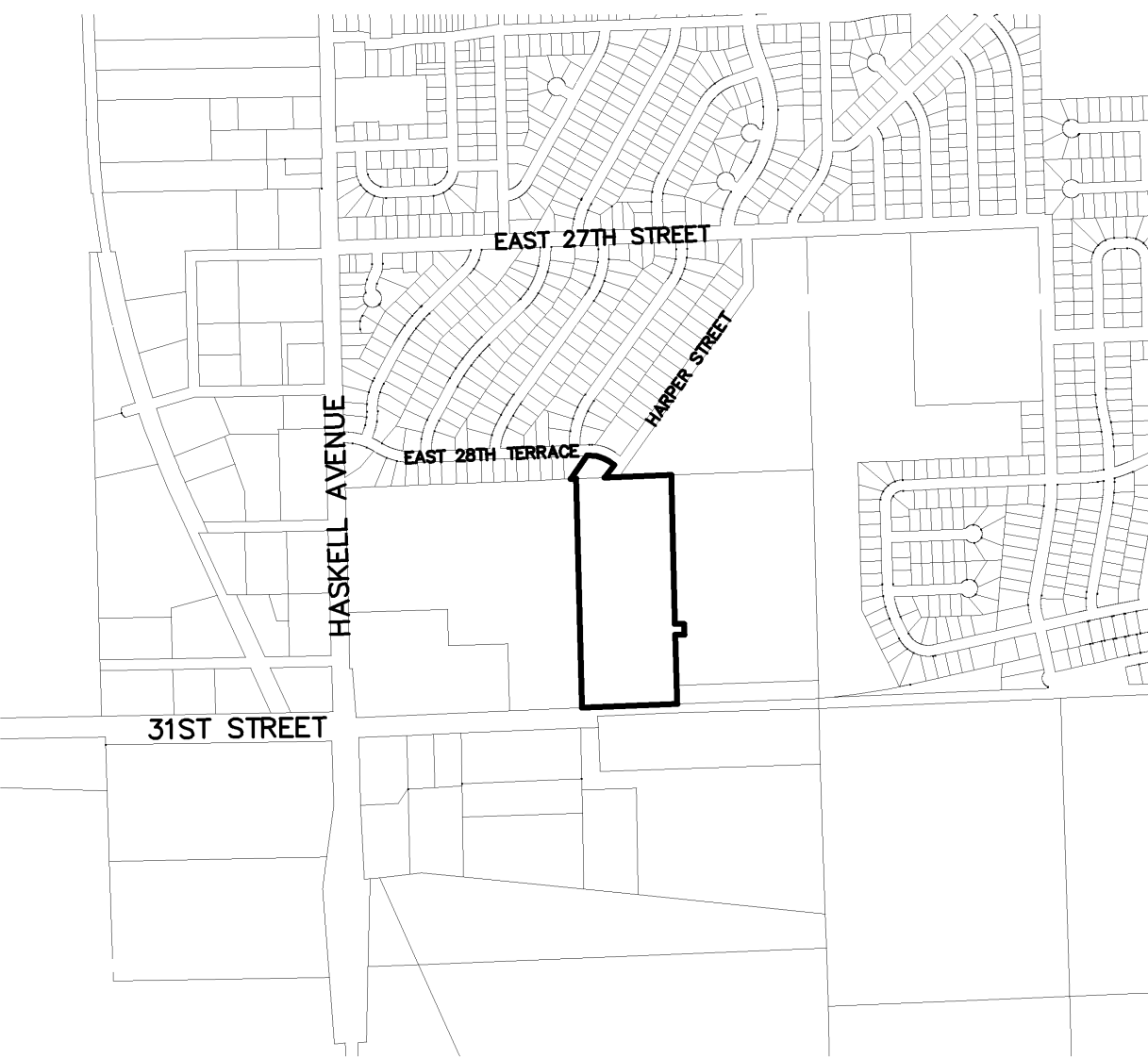
NOTE: 1/2" X 24" BAR W/CAP "PLS 610" TO BE SET AT ALL INTERIOR LOT CORNERS WITHIN 12 MONTHS OF RECORDING OF THIS PLAT, AND ACCORDING TO SEC. 21-302.2 OF THE CITY OF LAWRENCE SUBDIVISION REGULATIONS.

CURVE TABLE				
CURVE	LENGTH	RADIUS	CHORD	BEARING
C1	99.61	190.00	98.48	S15°01'09"W
C2	53.36	174.63	53.15	N61°45'07"W
C3	61.70	174.63	61.38	N80°37'39"W
C4	78.52	220.00	78.10	S15°14'48"W
C5	19.29	220.00	19.28	S02°30'40"W
C6	102.51	160.00	100.77	S18°21'17"W
C7	58.70	60.00	56.39	S21°32'45"W
C8	45.43	60.00	44.36	S28°10'32"E
C9	47.27	60.00	46.05	S72°26'11"E
C10	47.08	60.00	45.88	N62°30'59"E
C11	49.24	60.00	47.87	N16°31'40"E
C12	65.38	60.00	62.20	N38°12'01"W

MEBO TABLE			
BLOCK	LOT NO.	MEBO	
ONE	3	850	
ONE	4	850	
ONE	18	840	
ONE	19	840	
ONE	35	850	
ONE	36	850	

LOT TABLE				
LOT NO.	SQ. FT.	ACRES	LOT NO.	SQ. FT.
1	12,893	0.296	21	8,289
2	7,114	0.163	22	8,819
3	7,397	0.169	23	8,819
4	7,397	0.169	24	8,819
5	7,114	0.163	25	8,819
6	7,114	0.163	26	8,819
7	7,114	0.163	27	8,819
8	7,114	0.163	28	8,819
9	7,114	0.163	29	8,819
10	7,114	0.163	30	8,819
11	7,397	0.169	31	8,819
12	8,552	0.196	32	8,819
13	9,350	0.214	33	8,819
14	9,377	0.215	34	8,819
15	9,404	0.215	35	9,169
16	8,125	0.186	36	9,175
17	11,915	0.273	37	11,014
18	15,633	0.358	38	10,044
19	13,762	0.315	39	9,953
20	16,207	0.372	TRACT A	255,335

LOCATION MAP



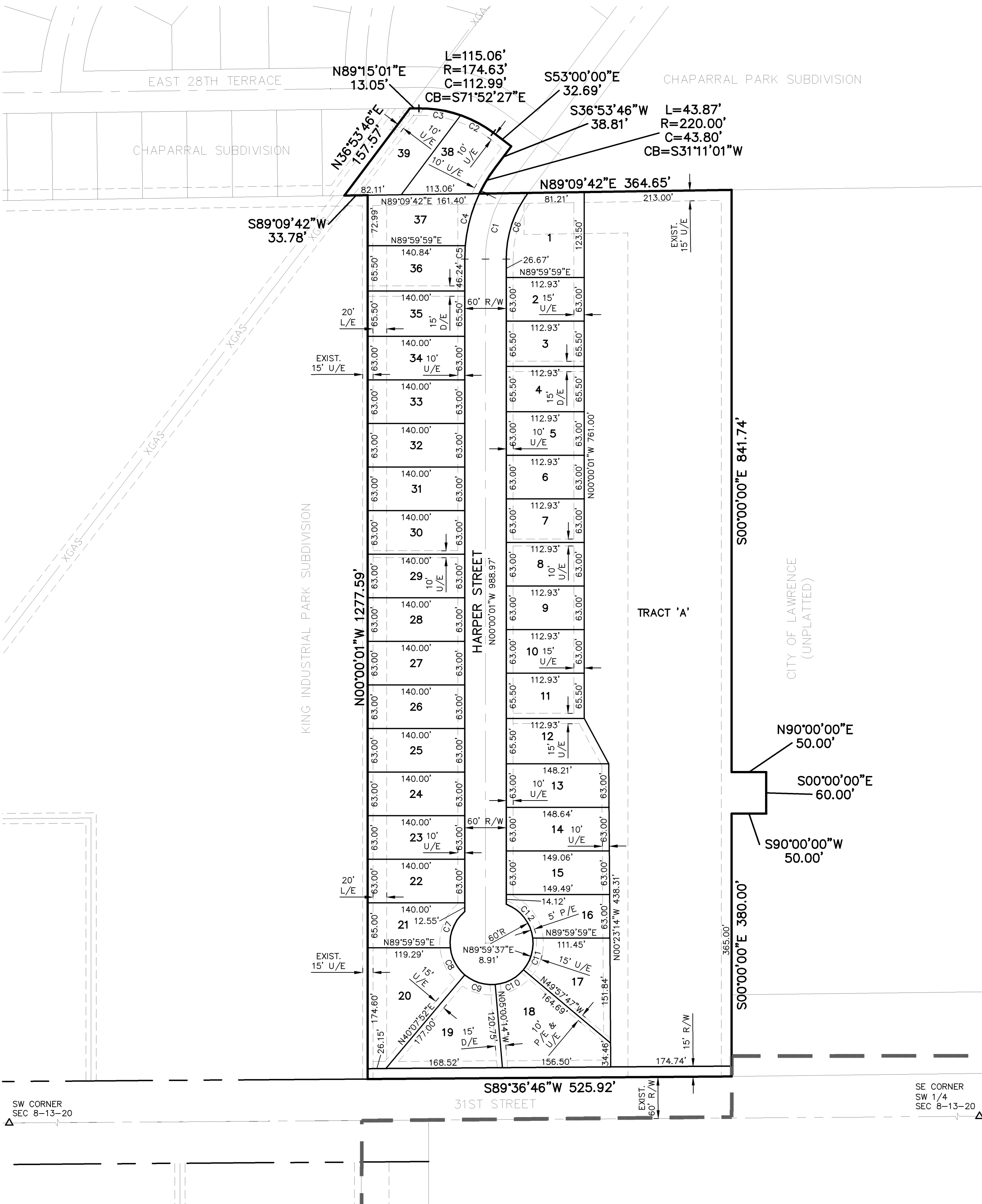
NOT TO SCALE

CERTIFICATION

I HEREBY CERTIFY THAT THE PLATTED AREA AND THE LOCATION MAP SHOWN HEREON ARE THE TRUE AND ACCURATE RESULTS OF A FIELD SURVEY PERFORMED UNDER MY DIRECT SUPERVISION IN THE MONTH OF SEPTEMBER, 2005 AND THAT THE PLAT IS A CLOSED TRAVERSE.

JOHN E. SELK, P.E., P.L.S. #610
1310 WAKARUSA DRIVE
LAWRENCE, KANSAS 66049
(785) 843-7530

PLAT PREPARED SEPTEMBER, 2005



NOTES

STREET TREES SHALL BE PROVIDED IN ACCORDANCE WITH THE MASTER STREET TREE PLAN FILED WITH THE REGISTER OF DEEDS. BOOK , PAGE .

THE CITY IS HEREBY GRANTED A TEMPORARY RIGHT OF ENTRY TO PLANT THE REQUIRED STREET TREES PURSUANT TO CHAPTER 21, ARTICLE 7, SECTION 21-708a OF THE CITY SUBDIVISION REGULATIONS.

BASIS OF BEARINGS FOR THIS PLAT IS NAD83-MODIFIED STATE PLANE COORDINATES. (KANSAS NORTH ZONE)

ERROR OF CLOSURE = 1 : 269,089.

SOILS INVESTIGATIONS SHALL BE PERFORMED BEFORE PRIMARY STRUCTURES ARE ERECTED ON LOTS WITH SLOPES GREATER THAN 3:1, OR NON-ENGINEERED FILL GREATER THAN 12 INCHES. A SOILS ENGINEER LICENSED BY THE STATE OF KANSAS SHALL PERFORM INVESTIGATIONS, AND A REPORT OF THE INVESTIGATION SHALL BE SUBMITTED TO THE CITY OF LAWRENCE CODES ENFORCEMENT DIVISION. OTHER LOTS MAY BE REQUIRED TO BE INVESTIGATED WHERE EXCAVATION REVEALS INDICATIONS OF UNSUITABLE CONDITIONS.

DIRECT VEHICULAR ACCESS TO 31ST STREET IS PROHIBITED.

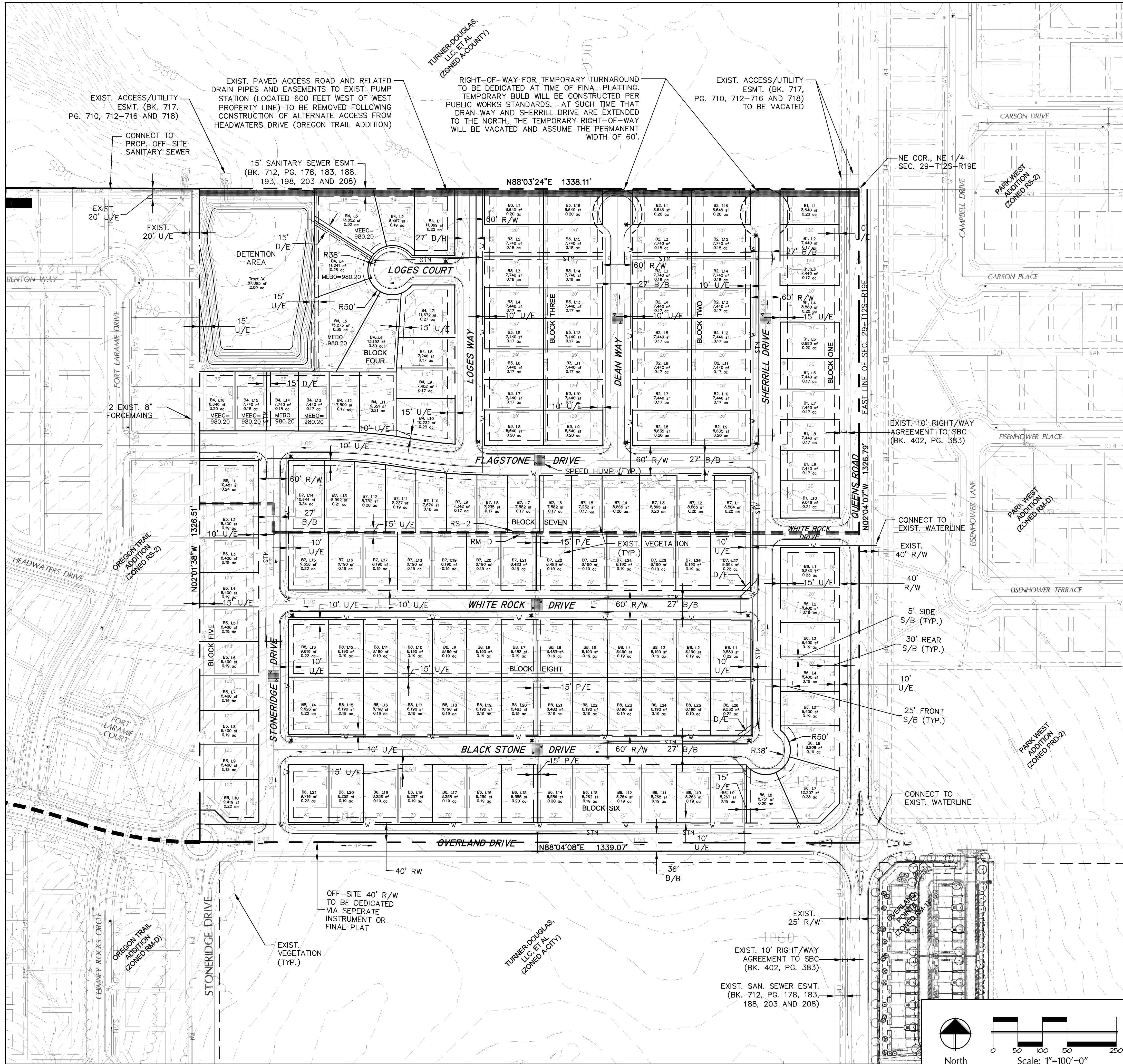
A FINAL PLAT OF
MARY'S LAKE
ADDITION

A SUBDIVISION IN THE CITY OF LAWRENCE,
DOUGLAS COUNTY, KANSAS

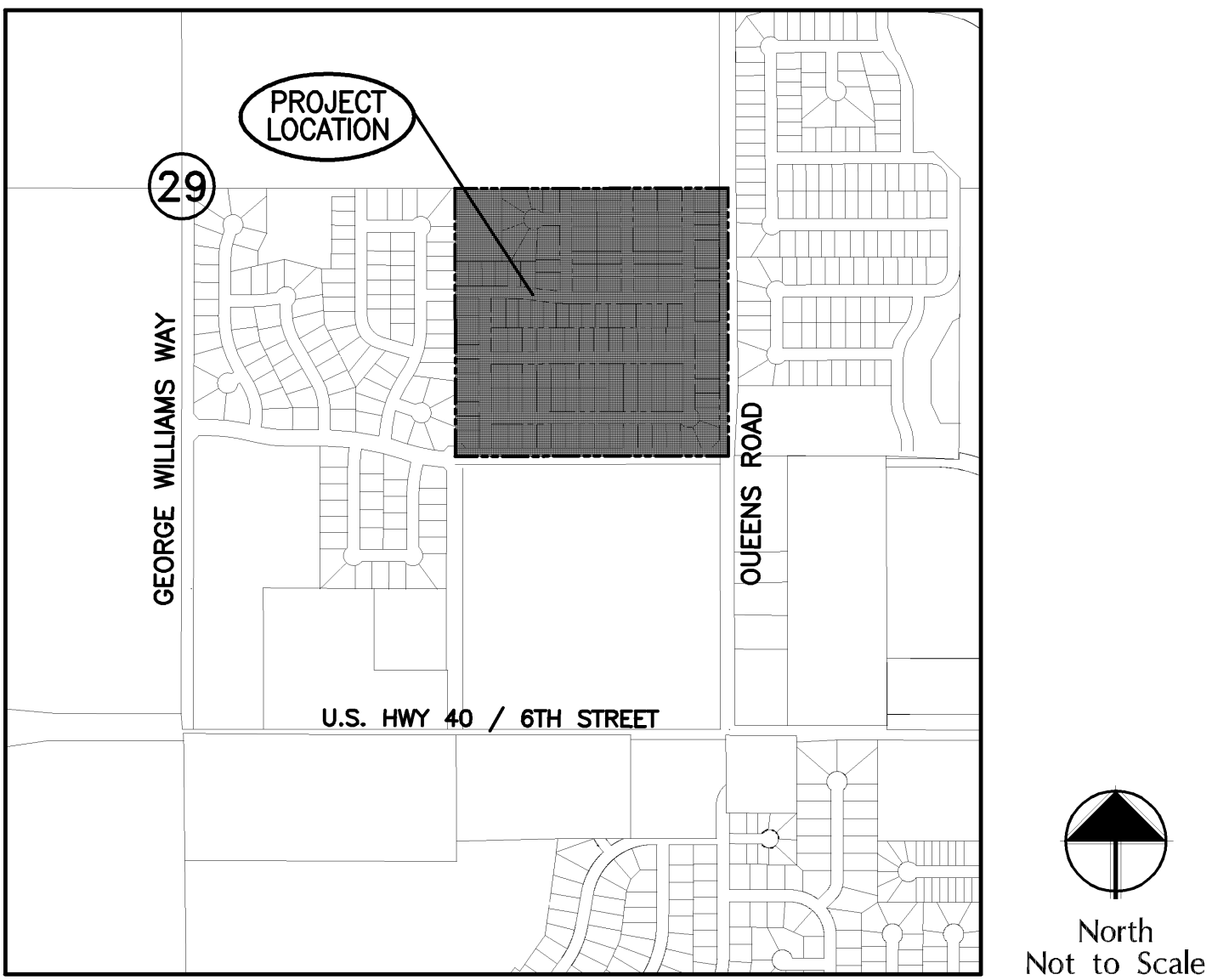
SW 1/4, SEC. 8-T13S-R20E

OVERLAND DRIVE-QUEENS ROAD TO
STONERIDGE DRIVE

Overland Drive		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$83,333.00
Construction		
Street, Storm Sewer		\$452,730.00
Roundabout		\$200,000.00
Waterline		\$180,600.00
Inspection/Administration (3%)		\$24,999.90
Legal & Issuance Costs (2%)		\$16,666.60
Interest on Temporary Notes (5%)		\$41,666.50
Subtotal		\$916,663.00
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$166,666.00
Grand Total		\$1,166,662.00
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$150,000.00
Total Assessed		\$1,016,662.00



Location Map



Legal Description

THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 19 EAST OF THE 6TH P.M., IN THE CITY OF LAWRENCE, DOUGLAS COUNTY, KANSAS.

General Notes

- OWNER: MICHAEL D. STULTZ
5200 WEST 15TH STREET, SUITE 303
LAWRENCE, KANSAS 66049
- LAND PLANNER/
ENGINEER: LANDPLAN ENGINEERING, P.A.
1310 WAKARUSA DRIVE
LAWRENCE, KANSAS 66049
- TYPICAL SOIL TYPES:
MB: MARTIN SILTY CLAY LOAM, 1 TO 3 PERCENT SLOPES
MC: MARTIN SILTY CLAY LOAM, 3 TO 7 PERCENT SLOPES
MO: MARTIN-OSKA SILTY CLAY LOAMS, 3 TO 6 PERCENT SLOPES
SX: STONY STEEP LAND
VM: VINLAND-MARTIN COMPLEX, 7 TO 15 PERCENT SLOPES
- TOPOGRAPHIC INFORMATION OBTAINED FROM AERIAL SURVEY PERFORMED BY M.J. HARDEN, 2003.
- EXISTING LAND USE: UNDEVELOPED
- PROPOSED LAND USE: RESIDENTIAL
- EXISTING ZONING: A (CITY)
- PROPOSED ZONING: RM-D / RS-2
- NO PART OF THIS SITE IS LOCATED WITHIN THE FLOODPLAIN PER FEMA MAP #20045C0017C, DATED NOVEMBER 7, 2001.
- THE DEVELOPER WILL BE RESPONSIBLE FOR ESTABLISHING THE OWNERSHIP AND MAINTENANCE OF TRACT "A". TRACT "A" WILL BE A DRAINAGE EASEMENT.
- MEBO [MINIMUM ELEVATION OF BUILDING OPENING] ELEVATIONS SHOWN ON THIS DRAWING ARE PRELIMINARY, TO BE FINALIZED BASED ON ACTUAL FIELD SURVEY INFORMATION AT TIME OF PROJECT ENGINEERING. *FINAL* MEBO'S WILL BE SHOWN ON THE FINAL PLAT.
- ADJACENT PROPERTY OWNERS WILL BE REQUIRED TO MAINTAIN ALL DRAINAGE EASEMENTS NOT OWNED BY THE CITY. STRUCTURES, FENCES, OR CUT/FILL OPERATIONS ARE PROHIBITED WITHIN DRAINAGE EASEMENTS.
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- PROPOSED UTILITY LOCATIONS AND SIZES ARE PRELIMINARY, TO BE FINALIZED AT TIME OF SITE ENGINEERING.
- NO FENCES SHALL BE PERMITTED IN THE PUBLIC RIGHTS-OF-WAY PER SECTION 16-603 OF THE CITY CODE NOR SHALL THEY BE PERMITTED IN PEDESTRIAN/UTILITY EASEMENTS.
- INSTALLATION OF PUBLIC IMPROVEMENTS TO BE PROVIDED VIA PRIVATE FINANCING AND/OR VIA BENEFIT DISTRICT FINANCING, PENDING CITY OF LAWRENCE APPROVAL.
- SINGLE-FAMILY AND DUPLEX DRIVEWAY ACCESS TO/FROM OVERLAND DRIVE AND QUEENS ROAD IS PROHIBITED. DRIVEWAY ACCESS FROM LOT 1, BLOCK SIX AND LOT 10, BLOCK ONE IS RESTRICTED TO SHERRILL DRIVE ONLY.
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Site Summary

GROSS AREA:	1,775,844 s.f. / 40.77 ac.
RIGHTS-OF-WAY AREA:	485,458 s.f. / 11.15 ac.
TRACT "A" AREA:	87,095 s.f. / 2.00 ac.
NET AREA:	1,203,291 s.f. / 27.62 ac.
NUMBER OF LOTS:	142
AVERAGE LOT AREA:	8,474 s.f. / 0.19 ac.
MINIMUM LOT AREA (BLOCK 7, LOT 5):	7,246 s.f. / 0.17 ac.
MAXIMUM LOT AREA (BLOCK 4, LOT 5):	15,275 s.f. / 0.35 ac.

THIS DOCUMENT IS FOR
PLANNING PURPOSES
ONLY—NOT FOR
CONSTRUCTION

A Preliminary Plat for

STULTZLAND

Lawrence, Kansas

Civil Engineering
Landscape Architecture
Community Planning
Surveying

Landplan Engineering, P.A.
1310 Wakarusa Drive
Lawrence, Kansas 66049
Phone: (785) 843-3300
Fax: (785) 843-3410
Email: info@landplan-pa.com

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REVISIONS

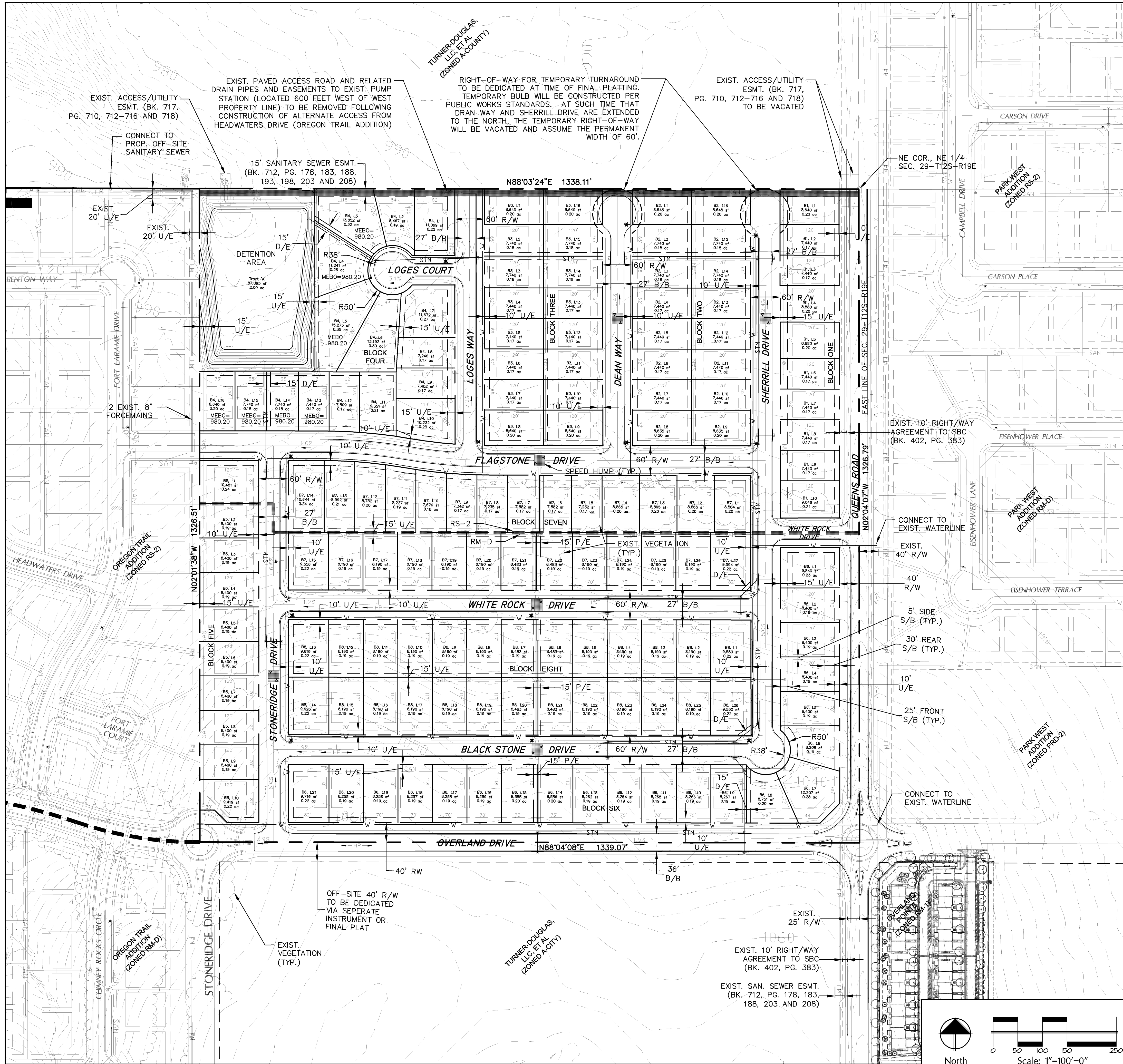
NO.	DATE	DESCRIPTION

DATE:	10/26/05
PROJECT NO.:	04665
DRAWING ID.:	04665PP
DESIGNED BY:	AVG/CMS
DRAWN BY:	AVG
CHECKED BY:	TAH

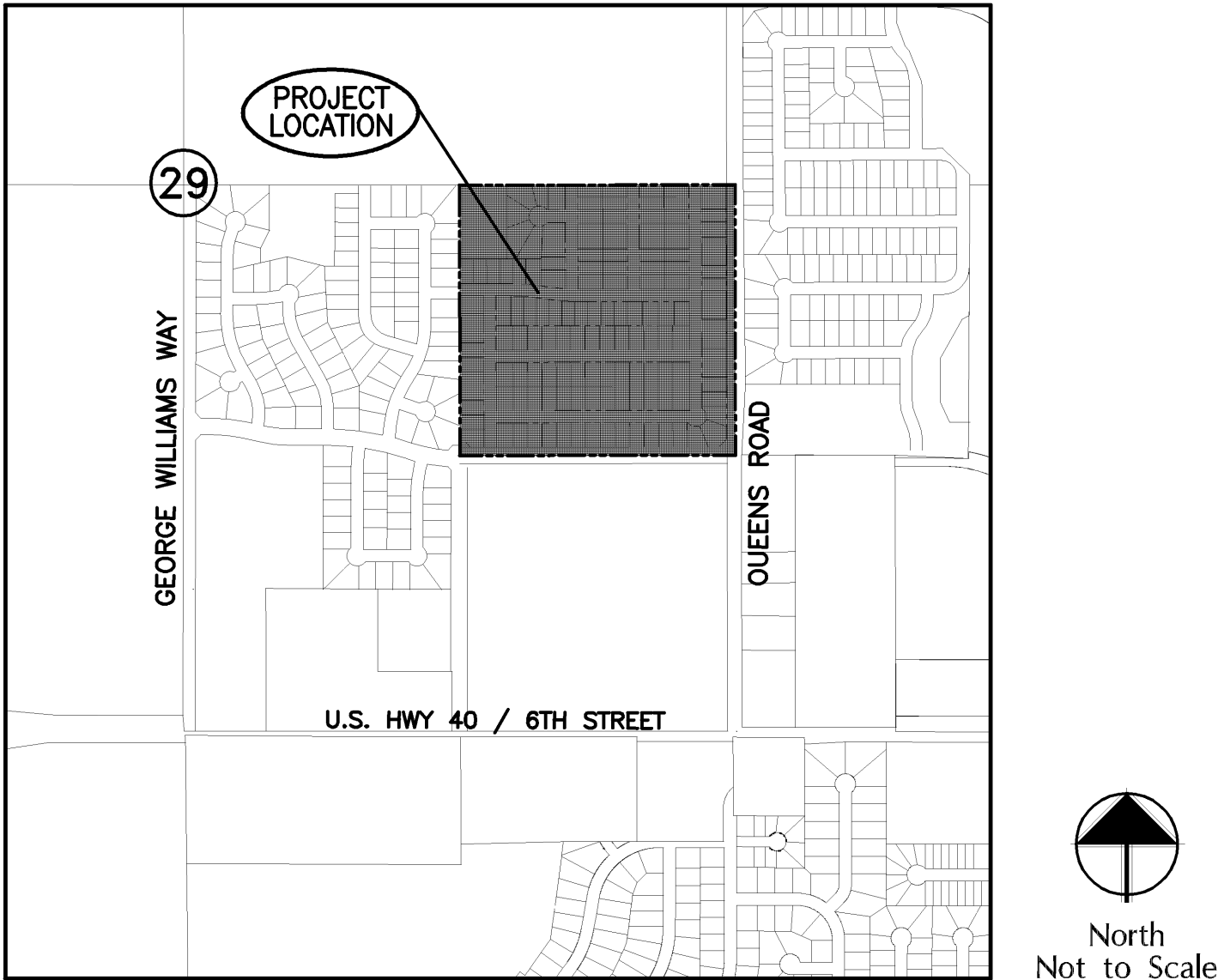
QUEENS ROAD

Queens Road		02/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$157,166.02
Construction		
Street, Storm Sewer		\$1,287,700.20
Roundabout		\$100,000.00
Waterline		\$183,960.00
Inspection/Administration (3%)		\$47,149.81
Legal & Issuance Costs (2%)		\$31,433.20
Interest on Temporary Notes (5%)		\$78,583.01
Subtotal		\$1,728,826.22
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$314,332.04
Grand Total		\$2,200,324.28
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$360,000.00
Total Assessed		\$1,840,324.28

* City may carry \$920,162.14 for property to east of Queens Road



Location Map



Legal Description

THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 19 EAST OF THE 6TH P.M., IN THE CITY OF LAWRENCE, DOUGLAS COUNTY, KANSAS.

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A Preliminary Plat for

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REVISIONS

DATE:	10/26/05
PROJECT NO.:	04665
DRAWING ID.:	04665PP
DESIGNED BY:	AVG/CMS
DRAWN BY:	AVG
CHECKED BY:	TAH

BULLENE STREET-HOMEWOOD STREET TO
LYNN STREET

Bullene Street-Homewood Street to Lynn Street		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$10,201.55
Construction		
Street, Storm Sewer		\$102,015.50
Roundabout		\$0.00
Waterline		\$0.00
Inspection/Administration (3%)		\$3,060.47
Legal & Issuance Costs (2%)		\$2,040.31
Interest on Temporary Notes (5%)		\$5,100.78
Subtotal		\$112,217.05
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$20,403.10
Grand Total		\$142,821.70
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$0.00
Total Assessed		\$142,821.70

*City may carry \$71410.85 for property west of Bullene Street

HOMewood STREET-BULLENE STREET TO
HASKELL STREET

Homewood Street-Bullene Street to Haskell Street		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$27,969.14
Construction		
Street, Storm Sewer		\$279,691.40
Roundabout		\$0.00
Waterline		\$0.00
Inspection/Administration (3%)		\$8,390.74
Legal & Issuance Costs (2%)		\$5,593.83
Interest on Temporary Notes (5%)		\$13,984.57
Subtotal		\$307,660.54
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$55,938.28
Grand Total		\$391,567.96
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$0.00
Total Assessed		\$391,567.96

*City may carry \$195,783.98 for property south of Homewood Street

STONERIDGE DRIVE-OVERLAND DRIVE TO
6TH STREET

Stoneridge Drive		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$71,397.00
Construction		
Street, Storm Sewer		\$521,290.00
Roundabout		\$100,000.00
Waterline		\$92,680.00
Inspection/Administration (3%)		\$21,419.10
Legal & Issuance Costs (2%)		\$14,279.40
Interest on Temporary Notes (5%)		\$35,698.50
Subtotal		\$785,367.00
Property Acquisition		\$0.00
Relocation of Utilities		\$100,000.00
Contingency		\$142,794.00
Grand Total		\$1,099,558.00
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$160,000.00
Total Assessed		\$939,558.00

LEGAL DESCRIPTION

A TRACT OF LAND IN THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 19 EAST OF THE SIXTH PRINCIPAL MERIDIAN, IN DOUGLAS COUNTY, KANSAS, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE, 690.00 FEET NORTH OF THE SOUTHWEST CORNER OF SAID QUARTER SECTION; THENCE NORTH 01°59'09" WEST, ALONG SAID WEST LINE, 1962.89 FEET TO THE NORTHWEST CORNER OF SAID QUARTER SECTION; THENCE NORTH 88°03'58" EAST, ALONG THE NORTH LINE OF SAID QUARTER SECTION, 1338.11 FEET TO THE NORTHEAST CORNER OF THE WEST ONE HALF OF SAID QUARTER SECTION; THENCE SOUTH 02°01'38" EAST, ALONG THE EAST LINE OF SAID WEST ONE HALF, 1963.13 FEET; THENCE SOUTH 88°04'34" WEST, 1339.53 FEET TO THE POINT OF BEGINNING. CONTAINS 60.330 ACRES, MORE OR LESS.

DEDICATION

BE IT KNOWN TO ALL MEN THAT I (WE), THE UNDERSIGNED OWNER(S) OF THE ABOVE DESCRIBED TRACT OF LAND, HAVE HAD CAUSE FOR THE SAME TO BE SURVEYED AND PLATTED UNDER THE NAME OF "OREGON TRAIL ADDITION" AND HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS AND STREETS AS SHOWN AND FULLY DEFINED ON THIS PLAT. ALL STREETS, DRIVES, ROADS, ETC. SHOWN ON THIS PLAT AND NOT HERETOFORE DEDICATED TO PUBLIC USE ARE HEREBY SO DEDICATED. AN EASEMENT IS HEREBY GRANTED TO THE CITY OF LAWRENCE AND PUBLIC UTILITY COMPANIES TO ENTER UPON, CONSTRUCT AND MAINTAIN UTILITIES UPON, OVER, AND UNDER THOSE AREAS OUTLINED ON THIS PLAT AS "UTILITY EASEMENT" OR "U/E" AND "DRAINAGE EASEMENT" OR "D/E" AND "ACCESS EASEMENT" OR "A/E" AND PEDESTRIAN EASEMENT OR P/E.

JOHN M. MCGREW, MANAGER
OREGON TRAIL HOLDINGS LC

ROGER D. JOHNSON MANAGER
OREGON TRAIL HOLDINGS LC

ACKNOWLEDGEMENT

STATE OF KANSAS
COUNTY OF DOUGLAS

BE IT REMEMBERED THAT ON THIS _____ DAY OF _____, 2005, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR SAID COUNTY AND STATE, CAME JOHN M. MCGREW, MANAGER, OREGON TRAIL HOLDINGS LC, WHO IS (ARE) PERSONALLY KNOWN TO ME TO BE THE SAME PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGE THE EXECUTION OF THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY AND YEAR LAST WRITTEN ABOVE.

NOTARY PUBLIC MY COMMISSION EXPIRES

ACKNOWLEDGEMENT

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COUNTY OF DOUGLAS

BE IT REMEMBERED THAT ON THIS _____ DAY OF _____, 2005, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC, IN AND FOR SAID COUNTY AND STATE, CAME ROGER D. JOHNSON, MANAGER, OREGON TRAIL HOLDINGS LC, WHO IS (ARE) PERSONALLY KNOWN TO ME TO BE THE SAME PERSON(S) WHO EXECUTED THE FOREGOING INSTRUMENT OF WRITING AND DULY ACKNOWLEDGE THE EXECUTION OF THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL ON THE DAY AND YEAR LAST WRITTEN ABOVE.

NOTARY PUBLIC MY COMMISSION EXPIRES

ENDORSEMENTS

APPROVED BY
LAWRENCE-DOUGLAS COUNTY
PLANNING COMMISSION
DOUGLAS COUNTY, KANSAS

RIGHTS-OF-WAY AND EASEMENTS
ACCEPTED BY
CITY COMMISSION
LAWRENCE, KANSAS

CHAIR DATE MAYOR DATE
JOHN HAASE MIKE RUNDLE

CITY CLERK DATE REVIEWED IN COMPLIANCE
FRANK S. REEB WITH K.S.A. 58-2005.

MICHAEL D. KELLY, P.L.S. #869
DOUGLAS COUNTY SURVEYOR

FILING RECORD

STATE OF KANSAS
COUNTY OF DOUGLAS

THIS IS TO CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE OFFICE OF THE DOUGLAS COUNTY REGISTER OF DEEDS ON THIS _____ DAY OF _____, 2005, AND IS DULY RECORDED AT _____ AM/PM, IN PLAT BOOK _____ PAGE _____.

REGISTER OF DEEDS
KAY PESNELL

CERTIFICATION

I HEREBY CERTIFY THAT THE PLATTED AREA AND THE LOCATION MAP SHOWN HEREON ARE THE TRUE AND ACCURATE RESULTS OF A FIELD SURVEY PERFORMED UNDER MY DIRECT SUPERVISION IN THE MONTH OF APRIL, 2005 AND THAT THE PLAT IS A CLOSED TRAVERSE.

JOHN E. SELK, P.E., P.L.S. #610
1310 WAKARUSA DRIVE
LAWRENCE, KANSAS 66049
(785) 843-7530

PLAT PREPARED MAY, 2005

NOTES

STREET TREES SHALL BE PROVIDED IN ACCORDANCE WITH THE MASTER STREET TREE PLAN FILED WITH THE REGISTER OF DEEDS. BOOK _____ PAGE _____.

THE CITY IS HEREBY GRANTED A TEMPORARY RIGHT OF ENTRY TO PLANT THE REQUIRED STREET TREES PURSUANT TO CHAPTER 21, ARTICLE 7, SECTION 21-708a OF THE CITY SUBDIVISION REGULATIONS.

BASIS OF BEARINGS FOR THIS PLAT IS NAD83-MODIFIED STATE PLANE COORDINATES. (KANSAS NORTH ZONE)

ERROR OF CLOSURE = 1 : 1,405.034.

THE DEVELOPER WILL BE RESPONSIBLE FOR ESTABLISHING THE OWNERSHIP AND MAINTENANCE OF TRACT 'A'. TRACT 'A' WILL BE A DRAINAGE EASEMENT.

SINGLE-FAMILY AND DUPLEX DRIVEWAY ACCESS TO/FROM OVERLAND DRIVE, GEORGE WILLIAMS WAY AND STONERIDGE DRIVE IS PROHIBITED.

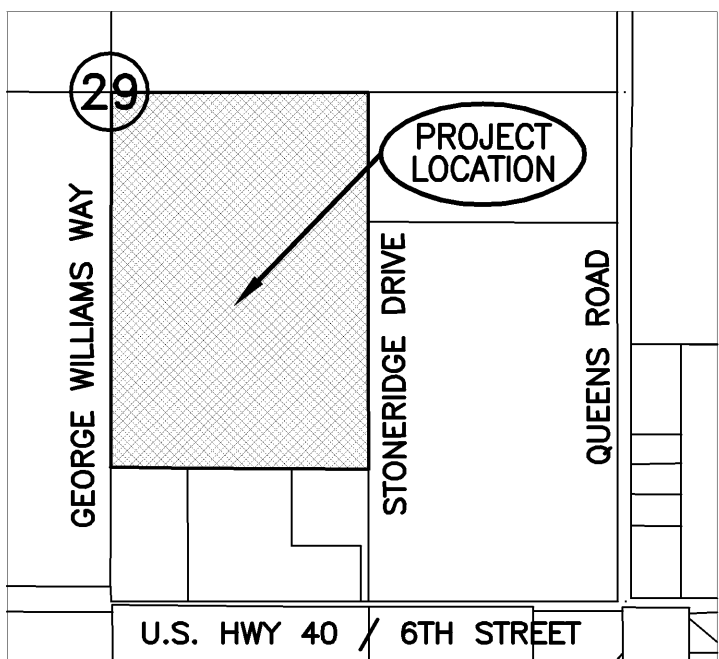
MULTI-FAMILY ACCESS (LOT 19, BLOCK FIVE) IS LIMITED TO ONE TO/FROM GEORGE WILLIAMS WAY (TO BE SHARED WITH THE PROPERTY IMMEDIATELY TO THE SOUTH) AND ONE DRIVE TO/FROM OVERLAND DRIVE.

SOILS INVESTIGATIONS SHALL BE PERFORMED BEFORE PRIMARY STRUCTURES ARE ERECTED ON LOTS WITH SLOPES GREATER THAN 3%. A SOILS ENGINEER NON-ENGINEERED FILL GREATER THAN 12 INCHES. A SOILS ENGINEER LICENSED BY THE STATE OF KANSAS SHALL PERFORM INVESTIGATIONS, AND A REPORT OF THE INVESTIGATION SHALL BE SUBMITTED TO THE CITY OF LAWRENCE CODES ENFORCEMENT DIVISION. OTHER LOTS MAY BE REQUIRED TO BE INVESTIGATED WHERE EXCAVATION REVEALS INDICATIONS OF UNSUITABLE CONDITIONS.

CURVE TABLE				
CURVE	LENGTH	RADIUS	CHORD	BEARING
C1	262.05	425.00	257.92	N15°38'11"E
C2	127.85	425.00	127.37	N06°35'27"E
C3	134.19	425.00	133.64	N24°15'17"E
C4	255.42	500.00	252.66	S18°39'56"W
C5	138.05	500.00	137.61	S10°22'26"W
C6	117.37	500.00	117.11	S10°22'26"W
C7	174.00	135.00	162.20	S38°57'06"E
C8	106.36	300.00	105.81	S08°10'24"W
C9	263.93	500.00	260.87	S17°06'21"E
C10	205.41	275.00	200.67	N10°49'44"W
C11	146.34	750.00	146.11	N82°25'35"E
C12	158.36	300.00	156.52	S17°06'21"E
C13	158.36	300.00	156.52	N17°06'21"W
C14	164.33	750.00	164.00	N85°42'25"W
C15	164.33	750.00	164.00	S85°42'25"E
C16	293.06	1200.00	292.33	N84°59'15"W
C17	100.84	1200.00	100.81	N75°35'02"W
C18	245.50	750.00	244.40	S82°33'14"E
C19	153.79	1200.00	153.69	N88°18'44"W
C20	240.11	1200.00	239.70	N78°54'31"W
C21	75.75	750.00	75.71	S76°04'11"E
C22	169.75	750.00	169.39	S85°26'50"E
C23	113.56	500.00	113.32	S04°31'23"W
C24	64.08	500.00	64.04	S01°41'16"W
C25	46.36	50.00	44.72	N24°32'15"E
C26	44.11	50.00	42.70	N27°07'07"W
C27	51.77	50.00	49.49	N82°14'26"W
C28	28.95	50.00	28.54	S51°30'39"W
C29	135.33	105.00	126.16	S38°57'06"E
C32	66.32	165.00	65.87	S48°46'24"E
C33	44.89	165.00	44.75	S68°04'54"E
C34	89.39	395.00	89.26	N04°27'19"E
C35	94.10	395.00	93.87	N27°16'43"E
C36	21.47	530.00	21.47	S32°08'22"W
C37	67.71	530.00	67.66	S27°19'08"W
C38	67.00	530.00	66.95	S20°02'16"W
C39	66.85	530.00	66.80	S12°48'10"W
C40	47.72	530.00	47.70	S06°36'37"W
C41	80.76	470.00	80.76	S27°14'53"W
C42	30.36	50.00	29.89	S37°46'43"E
C43	48.34	50.00	46.48	S82°42'14"E
C44	42.22	50.00	40.97	N45°24'37"E
C45	44.87	50.00	43.38	N04°29'05"W
C46	45.59	50.00	44.03	N56°18'55"W
C47	38.43	50.00	37.49	S75°32'30"W
C48	99.29	470.00	99.11	S27°14'53"W
C49	34.72	455.00	34.71	N31°06'51"E
C50	70.23	455.00	70.16	N24°30'21"E
C51	73.47	455.00	73.39	N15°27'28"E
C52	70.83	455.00	70.76	N06°22'20"E
C53	31.29	455.00	31.28	N00°03'27"W
C54	34.09	685.00	34.09	N88°51'14"E
C55	45.35	710.00	45.35	S88°17'13"E
C56	136.61	710.00	136.40	S78°56'42"E
C57	3.18	710.00	3.18	S73°18'17"E
C58	79.48	1240.00	79.47	N75°00'46"W
C59	116.57	1240.00	116.52	N82°20'24"W
C60	124.51	1240.00	124.46	N87°54'34"W
C61	140.59	710.00	140.36	S86°18'41"E
C62	98.83	790.00	98.77	N83°30'05"W
C63	74.26	790.00	74.24	N89°17'27"W
C64	179.57	245.00	175.58	N11°13'48"W
C65	77.90	50.00	70.26	N49°16'32"E
C66	46.66	50.00	44.98	S59°21'34"E
C67	51.00	50.00	48.82	S03°24'25"E
C68	74.25	50.00	67.62	S68°21'28"W
C69	137.59	530.00	137.20	N28°31'44"E
C70	76.81	530.00	76.74	S13°56'25"E
C71	72.20	530.00	72.14	S05°53'10"E
C72	46.31	330.00	46.27	S02°02'12"W
C73	70.69	330.00	70.55	S12°11'37"W
C74	57.20	50.00	54.13	S02°01'36"E
C75	42.30	50.00	41.05	S45°59'09"W
C76	50.63	50.00	48.49	N71°46'02"W
C77	47.82	50.00	46.02	N15°21'57"W
C78	51.86	50.00	49.57	N41°44'50"E
C79	23.75	270.00	23.74	S15°48'37"W
C80	71.98	270.00	71.76	S05°39'12"W
C81	13.04	720.00	13.04	N87°29'51"E
C82	80.26	720.00	80.22	N83°47'07"E
C83	45.50	720.00	45.50	N78°46'53"E
C84	48.63	50.00	46.73	S51°34'14"W
C85	47.95	50.00	46.13	N73°05'49"W
C86	51.85	50.00	49.56	N15°54'56"W
C87	32.60	50.00	32.02	N32°28'13"E
C88	33.64	270.00	33.62	S05°31'11"E
C89	107.59	270.00	106.88	S20°32'17"E
C90	1.29	270.00	1.29	S32°05'26"E
C91	23.01	330.00	23.01	N30°13'48"W
C92	74.82	330.00	74.66	N21°44'13"W
C93	70.81	330.00	70.68	N09°05'39"W
C94	5.55	330.00	5.55	N02°27'55"E
C95	13.38	270.00	13.38	N03°24'11"W
C96	111.36	270.00	110.57	N16°38'16"W
C97	17.79	270.00	17.78	N30°20'28"W
C98	28.34	330.00	28.33	S29°46'03"E
C99	77.02	330.00	76.84	S20°37'17"E
C100	68.84	330.00	68.71	S07°57'34"E
C101	125.22	780.00	125.09	N81°26'10"E
C102	26.97	780.00	26.97	N87°01'33"E
C103	65.46	470.00	65.41	S05°58'26"E
C104	99.16	470.00	98.97	S16°00'27"E
C105	83.48	470.00	83.37	S27°08'22"E
C106	67.08	305.00	66.94	N25°55'39"W
C107	68.58	305.00	68.43	N13°11'09"W
C108	88.58	305.00	88.27	N01°34'32"E
C109	101.56	790.00	101.49	S84°39'22"E
C110	49.78	790.00	49.78	S74°58'54"E
C111	91.87	1160.00	91.85	N75°26'43"W
C112	110.23	1160.00	110.18	N80°26'11"W
C113	118.66	1160.00	118.61	N89°03'11"W
C114	173.09	790.00	172.75	S85°42'25"E
C115	155.57	710.00	155.25	N85°42'25"W
C116	84.51	470.00	84.39	S05°52'44"W
C117	22.24	470.00	22.24	S00°37'41"E
C118	34.90	50.00	34.20	N35°07'03"W
C119	58.56	50.00	55.27	N18°25'57"E
C120	68.27	50.00	63.09	S88°53'46"E
C121	9.59	50.00	9.57	S44°17'06"E
C122	37.37	50.00	36.50	N56°21'25"E
C123	48.23	50.00	46.38	S74°36'10"E
C124	73.51	50.00	67.07	S04°51'13"E
C125	12.11	50.00	12.08	S44°21'19"W
C126	67.93	530.00	67.88	S01°41'16"W
C127	60.24	470.00	60.19	S01°41'16"W
C128	59.36	530.00	59.33	S07°49'16"W
C129	61.01	530.00	60.98	S01°18'51"W

LOT TABLE				
LOT NO.	SQ. FT.	ACRES	LOT NO.	SQ. FT.
1	12,411	0.284	41	9,610
2	9,653	0.221	42	10,324
3	9,653	0.221	43	11,784
4	10,093	0.231	44	18,118
5	15,872	0.364	45	14,022
6	15,489	0.355	46	18,161
7	10,992	0.252	47	18,247
8	11,228	0.257	48	12,682
9	15,487	0.355	49	10,847
10	10,350	0.237	50	10,514
11	8,050	0.184	51	9,637
12	8,337	0.191	52	10,044
13	8,337	0.191	53	11,721
14	8,050	0.184	54	15,192
15	8,050	0.184	55	10,120
16	10,887	0.249	56	11,500
17	8,190	0.188	57	9,200
18	8,190	0.188	58	9,200
19	8,190	0.188	59	9,271
20	8,482	0.194	60	10,028
21	8,482	0.194	61	12,411
22	8,190	0.188	62	9,664
23	13,766	0.316	63	10,225
24	11,692	0.268	64	13,947
25	13,964	0.320	65	11,181
26	18,878	0.433	66	14,438
27	18,844	0.432	67	13,414
28	14,186	0.325	68	15,426
29	11,842	0.271	69	11,829
30	10,507	0.241	70	16,933
31	10,427	0.239	71	10,075
32	10,019	0.230	72	11,145
33	10,019	0.230	73	12,970

LOCATION MAP



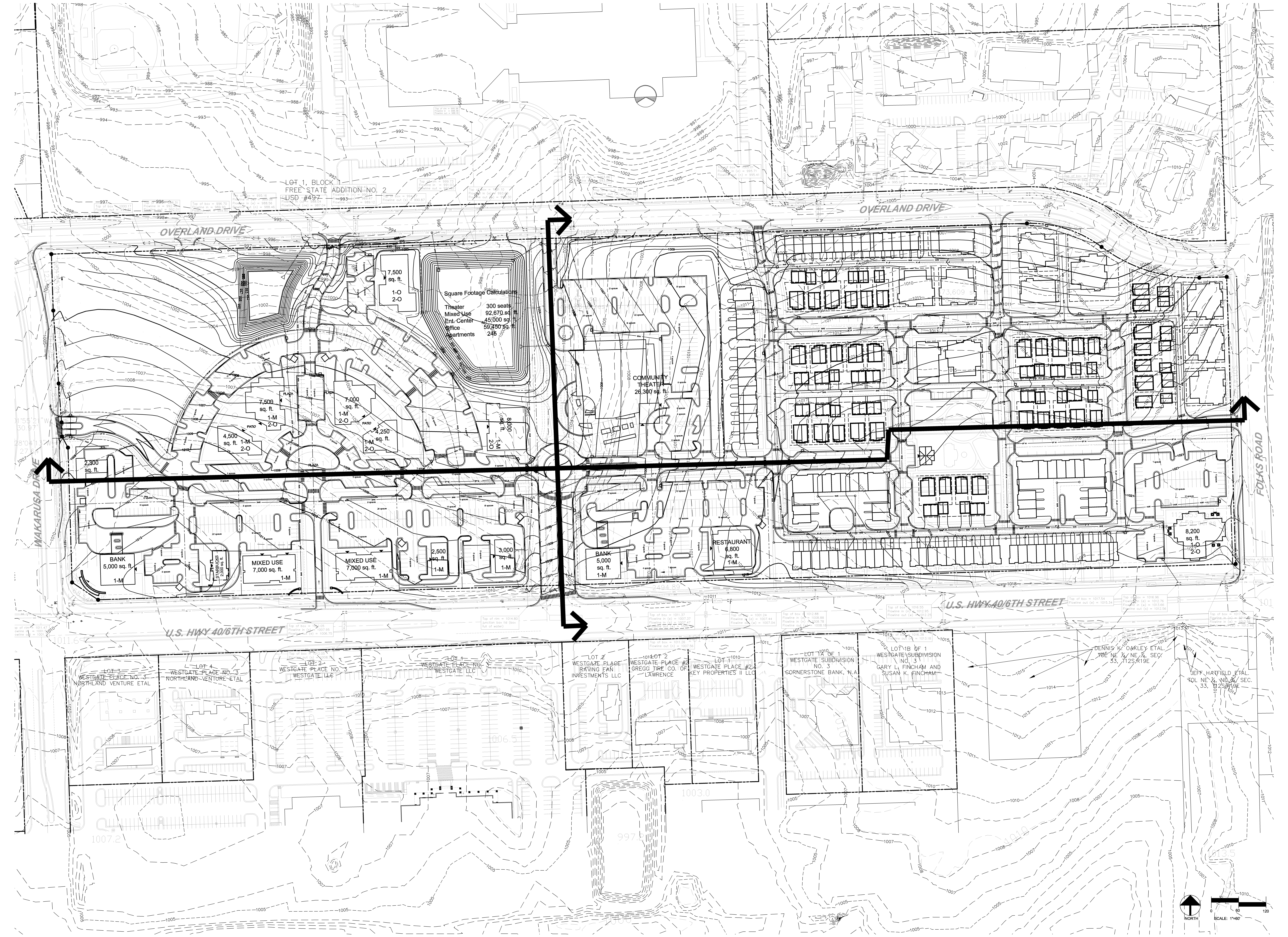
MONUMENTATION

- 1/2" BAR W/CAP "PLS 610" FOUND
- 1/2" X 24" BAR W/CAP "PLS 610" SET

NOTE: 1/2" X 24" BAR W/CAP "PLS 610" TO BE SET AT ALL INTERIOR LOT CORNERS WITHIN 12 MONTHS OF RECORDING OF THIS PLAT, AND ACCORDING TO SEC. 21-302.2 OF THE CITY OF LAWRENCE SUBDIVISION REGUL

CHAMPION LANE-OVERLAND DRIVE TO
6TH STREET

Champion Lane		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$64,077.25
Construction		
Street, Storm Sewer		\$387,572.50
Roundabout		\$200,000.00
Waterline		\$53,200.00
Inspection/Administration (3%)		\$19,223.18
Legal & Issuance Costs (2%)		\$12,815.45
Interest on Temporary Notes (5%)		\$32,038.63
Subtotal		\$704,849.75
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$128,154.50
Grand Total		\$897,081.50
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$360,000.00
Total Assessed		\$537,081.50



LOT 1, BLOCK
FREE STATE ADDITION NO. 2
USD #497

Square Footage Calculations

Theater	300 seats
Mixed Use	92,670 sq. ft.
Ent. Center	45,000 sq. ft.
Office	59,350 sq. ft.
Apartment	245

COMMUNITY
THEATER
26,300 sq. ft.

RESTAURANT
6,800
sq. ft.
1-M

BANK
5,000
sq. ft.
1-M

MIXED USE
7,000 sq. ft.
1-M

MIXED USE
7,000 sq. ft.
1-M

BANK
5,000 sq. ft.
1-M

STARBUCKS
2,000 sq. ft.
1-M

7,500
sq. ft.
1-O
2-O

7,500
sq. ft.
1-M
2-O

7,500
sq. ft.
1-M
2-O

4,500
sq. ft.
1-M
2-O

8,200
sq. ft.
1-O
2-O

73,609

U.S. HWY 40/6TH STREET

OVERLAND DRIVE

FOLKS ROAD

LOT 3
WESTGATE PLACE NO. 3
NORTHLAND VENTURE ETAL

LOT 4
WESTGATE PLACE NO. 3
NORTHLAND VENTURE ETAL

LOT 2
WESTGATE PLACE NO. 3
WESTGATE LLC

LOT 1
WESTGATE PLACE NO. 3
WESTGATE LLC

LOT 2
WESTGATE PLACE
RAVING FAN
INVESTMENTS LLC

LOT 2
WESTGATE PLACE #2
GREGG TIRE CO. OF
LAWRENCE

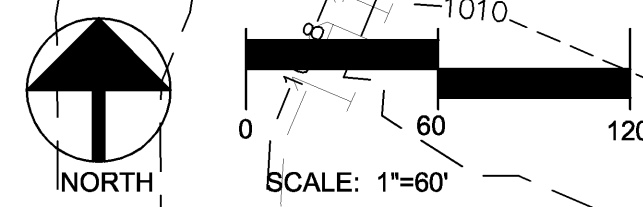
LOT 1010
WESTGATE PLACE #2
KEY PROPERTIES II LLC

LOT 1010
WESTGATE SUBDIVISION
NO. 3
CORNERSTONE BANK, N.A.

LOT 1010
WESTGATE SUBDIVISION
NO. 3
GARY L. FINCHAM AND
SUSAN K. FINCHAM

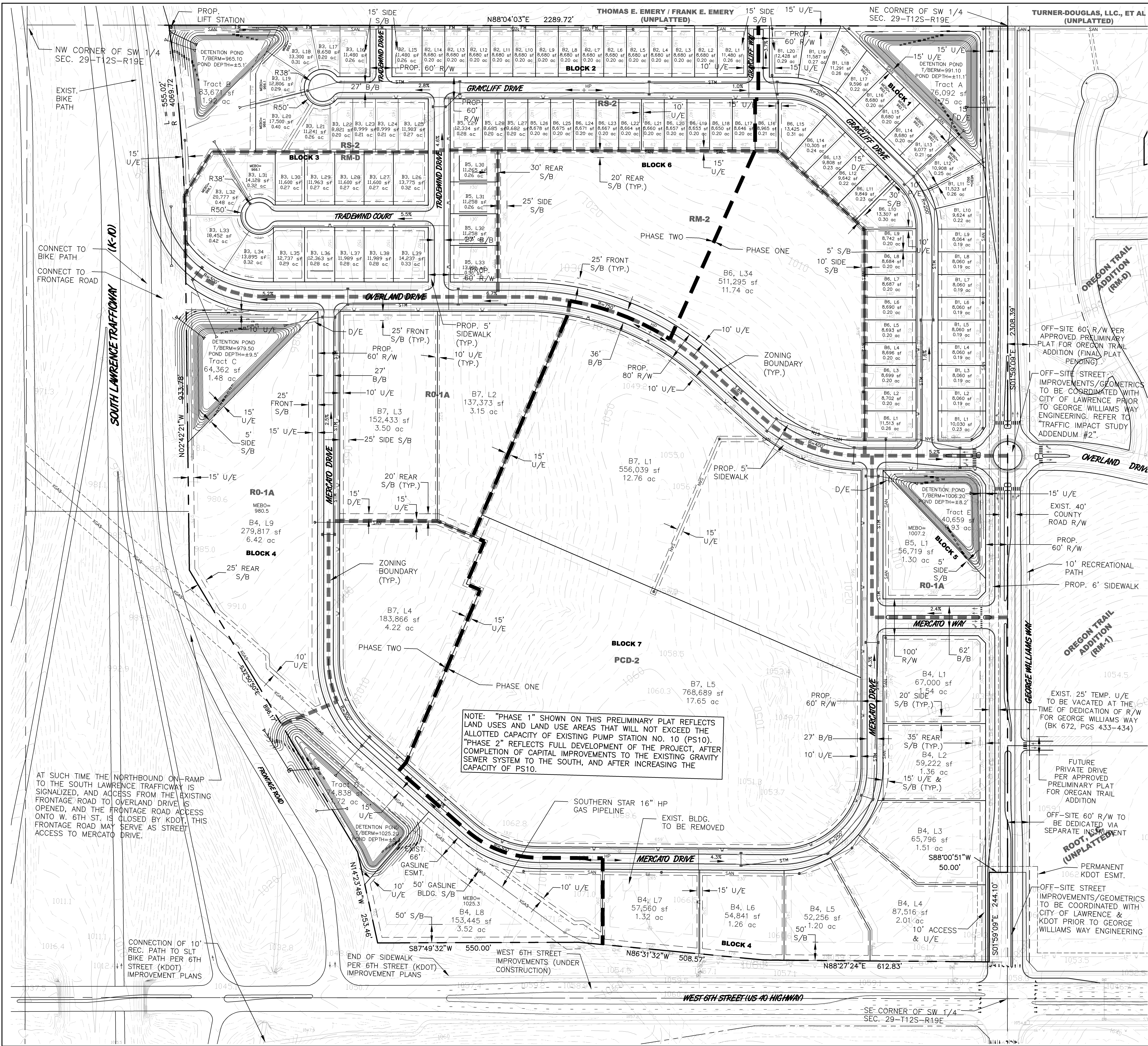
LOT 1010
DENNIS K. OAKLEY ETAL
100 NE 1/4, NE 1/4, SEC.
33, T12S, R19E

LOT 1010
JEFF HATFIELD ETAL
101 NE 1/4, NE 1/4, SEC.
33, T12S, R19E

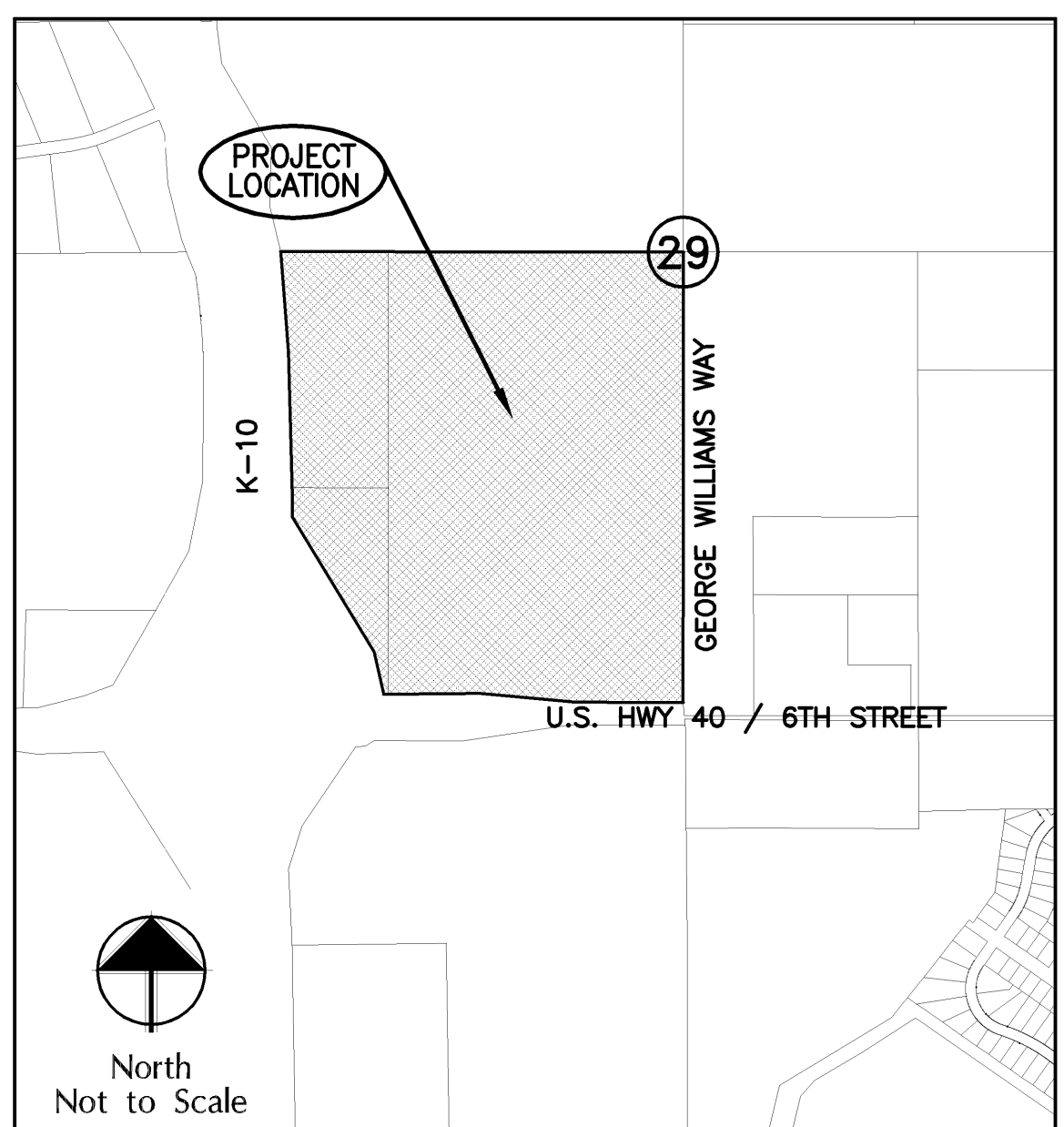


GEORGE WILLIAMS WAY-NORTH OF
6TH STREET

George Williams Way - North of 6th Street		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$231,923.65
Construction		
Street, Storm Sewer		\$1,771,577.50
Roundabout		\$370,489.00
Waterline		\$177,170.00
Inspection/Administration (3%)		\$69,577.10
Legal & Issuance Costs (2%)		\$46,384.73
Interest on Temporary Notes (5%)		\$115,961.83
Subtotal		\$2,551,160.15
Property Acquisition		\$62,000.00
Relocation of Utilities(to be paid by city)		\$500,000.00
Contingency		\$463,847.30
Grand Total		\$3,808,931.10
MAXIMUM ASSESSMENTS:		
City Share		\$1,606,724.60
Total Assessed		\$2,202,206.50



Location Map



Legal Description

A TRACT OF LAND IN THE SOUTHWEST QUARTER OF SECTION 29, TOWNSHIP 12 SOUTH, RANGE 19 EAST OF THE SIXTH PRINCIPAL MERIDIAN, IN THE CITY OF LAWRENCE, DOUGLAS COUNTY, KANSAS, DESCRIBED AS FOLLOWS:

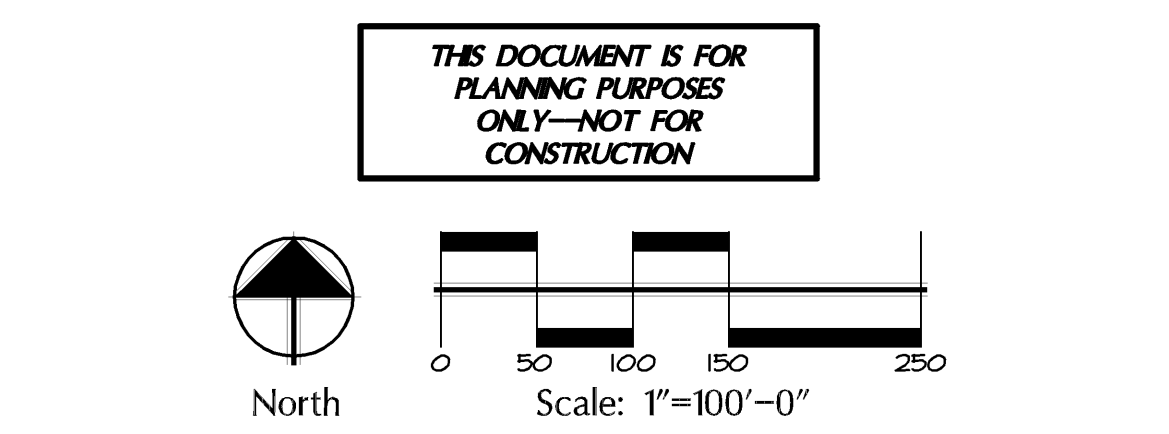
BEGINNING AT A POINT ON THE EAST LINE, 344.49 FEET NORTH OF THE SOUTHEAST CORNER OF SAID QUARTER SECTION, SAID POINT BEING ON THE NORTH RIGHT-OF-WAY LINE OF US 40/WEST 6TH STREET; THENCE SOUTH 88°00'11" WEST, ALONG SAID SOUTH RIGHT-OF-WAY LINE, 50.00 FEET; THENCE SOUTH 01°59'09" EAST, ALONG SAID RIGHT-OF-WAY LINE, 244.10 FEET; THENCE SOUTH 88°27'24" WEST, ALONG SAID RIGHT-OF-WAY LINE, 612.83 FEET; THENCE NORTH 88°31'32" WEST, ALONG SAID RIGHT-OF-WAY LINE, 508.57 FEET; THENCE SOUTH 87°49'32" WEST, ALONG SAID RIGHT-OF-WAY LINE, 550.00 FEET TO THE EAST RIGHT-OF-WAY LINE OF THE SOUTH LAWRENCE TRAFFICWAY; THENCE NORTH 14°23'48" WEST, ALONG SAID RIGHT-OF-WAY LINE, 253.46 FEET; THENCE NORTH 32°50'50" WEST, ALONG SAID RIGHT-OF-WAY LINE, 896.17 FEET; THENCE NORTH 02°42'21" WEST, ALONG SAID RIGHT-OF-WAY LINE, 933.78 FEET; THENCE ALONG SAID RIGHT-OF-WAY LINE ON A 4069.72 FOOT RADIUS CURVE TO THE LEFT WITH A 554.59 FOOT CHORD BEARING NORTH 02°36'48" WEST, AN ARC DISTANCE OF 555.02 FEET TO THE NORTH LINE OF SAID QUARTER SECTION; THENCE NORTH 88°04'03" EAST, ALONG SAID NORTH LINE, 2289.72 FEET TO THE NORTHEAST CORNER THEREOF; THENCE SOUTH 01°59'09" EAST, ALONG THE EAST LINE OF SAID QUARTER SECTION, 2308.39 FEET TO THE POINT OF BEGINNING. CONTAINS 122.652 ACRES, MORE OR LESS.

General Notes

- OWNER:
 - KENTUCKY PLACE, L.C. JDS KANSAS, L.C. PO BOX 628 LAWRENCE, KANSAS 66044
 - VENTURE PROPERTIES, INC. TAT LAND HOLDING COMP., L.C. PO BOX 628 LAWRENCE, KANSAS 66044
 - SAFE HARBOR EAT-V, L.L.C. HANOVER PLACE, L.C. 534 S. KANSAS AVE., STE 250 PO BOX 628 TOPEKA, KANSAS 66603
 - OREAD, L.C. TANGLEWOOD, L.C. PO BOX 628 LAWRENCE, KANSAS 66044
- LAND PLANNER/ENGINEER:
 - LANDPLAN ENGINEERING, P.A. 1310 WAKARUSA DRIVE LAWRENCE, KANSAS 66049
- TYPICAL SOIL TYPES:
 - GM: GYMER SILT LOAM, 1 TO 3 PERCENT SLOPES
 - MR: MARTIN SILTY CLAY LOAM, 1 TO 3 PERCENT SLOPES
 - MC: MARTIN SILTY CLAY LOAM, 3 TO 7 PERCENT SLOPES
 - MH: MARTIN SILTS, 3 TO 7 PERCENT SLOPES
 - MO: MARTIN-OSKA SILTY CLAY LOAM, 3 TO 7 PERCENT SLOPES
 - OE: OSKA SILTY CLAY LOAM, 3 TO 6 PERCENT SLOPES
 - SO: SIBLEYVILLE LOAM, 3 TO 7 PERCENT SLOPES, ERODED
 - SW: SOON-VINLAND COMPLEX, 5 TO 20 PERCENT SLOPES
 - VM: VINLAND-MARTIN COMPLEX, 7 TO 15 PERCENT SLOPES
 - WS: WOODSON SILT LOAM, 1 TO 3 PERCENT SLOPES
- TOPOGRAPHIC INFORMATION OBTAINED FROM AERIAL SURVEY PERFORMED BY M.J. HARDEN, 2000.
- EXISTING LAND USE: UNDEVELOPED
- PROPOSED LAND USE: RESIDENTIAL, OFFICE AND COMMERCIAL
- EXISTING ZONING: A (CITY)
- PROPOSED ZONING: RS-2, RM-D, RM-2, RO-1A AND PCD-2
- NO PART OF THIS SITE IS LOCATED WITHIN THE FLOODPLAIN PER FEMA MAP #2004050017C, DATED NOVEMBER 7, 2001
- DRIVEWAY ACCESS ONTO W. 6TH STREET, ONTO GEORGE WILLIAMS WAY, ONTO MERCATO WAY, AND ONTO THE S/LT FRONTAGE ROAD (NORTH OF OVERLAND DRIVE) IS PROHIBITED. DRIVEWAY ACCESS FROM SINGLE-FAMILY AND DUPLEX LOTS ONTO OVERLAND DRIVE IS PROHIBITED.
- THE CITY IS HEREBY GRANTED A TEMPORARY RIGHT OF ENTRY TO PLANT THE REQUIRED STREET TREES PURSUANT TO CHAPTER 21, ARTICLE 7, SECTION 21-708a OF THE CITY SUBDIVISION REGULATIONS.
- SOILS INVESTIGATIONS SHALL BE PERFORMED BEFORE PRIMARY STRUCTURES ARE ERECTED ON LOTS WITH SLOPES GREATER THAN 3:1, OR WITH NON-ENGINEERED FILL GREATER THAN 12 INCHES. A SOILS ENGINEER LICENSED BY THE STATE OF KANSAS SHALL PERFORM INVESTIGATIONS, AND A REPORT OF THE INVESTIGATION SHALL BE SUBMITTED TO THE CITY OF LAWRENCE CODES ENFORCEMENT DIVISION. OTHER LOTS MAY BE REQUIRED TO BE INVESTIGATED WHERE EXCAVATION REVEALS INDICATIONS OF UNSUITABLE CONDITIONS.
- TRACTS A, B, C, D AND E WILL BE DEDICATED DRAINAGE EASEMENTS. THE DEVELOPER IS RESPONSIBLE FOR ESTABLISHING OWNERSHIP AND MAINTENANCE OF SAME.
- MEBO (MINIMUM ELEVATION OF BUILDING OPENING) ELEVATIONS SHOWN ON THIS DRAWING ARE PRELIMINARY. TO BE FINALIZED BASED ON ACTUAL FIELD SURVEY INFORMATION AT TIME OF PROJECT ENGINEERING. FINAL MEBO'S WILL BE SHOWN ON THE FINAL PLAT.
- NO FENCES SHALL BE PERMITTED IN THE PUBLIC RIGHTS-OF-WAY PER SECTION 16-603 OF THE CITY CODE NOR SHALL THEY BE PERMITTED IN PEDESTRIAN/UTILITY EASEMENTS.
- PROPOSED UTILITY LOCATIONS AND SIZES ARE PRELIMINARY, TO BE FINALIZED AT TIME OF SITE ENGINEERING.
- INSTALLATION OF PUBLIC IMPROVEMENTS TO BE PROVIDED THROUGH PRIVATE FINANCING AND/OR VIA BENEFIT DISTRICT FINANCING, PENDING CITY OF LAWRENCE APPROVAL.

Land Use Summary

	GROSS AREA	RIGHT-OF-WAY	NET AREA
RS-2	29.10 ACRES	6.95 ACRES	22.15 ACRES
RM-D	4.21 ACRES	1.14 ACRES	3.07 ACRES
RM-2	13.05 ACRES	1.31 ACRES	11.74 ACRES
RO-1A	20.39 ACRES	3.59 ACRES	16.80 ACRES
PCD-2	55.90 ACRES	5.83 ACRES	50.07 ACRES



A Preliminary Plat for
MERCATO
Lawrence, Kansas

DATE:	5.4.05
PROJECT NO.:	047019
DRAWING NO.:	047019P
DESIGNED BY:	MCMLPE
DRAWN BY:	AVG
CHECKED BY:	TAH
SHEET NO.:	1 OF 1 SHEETS

Civil Engineering
Landscape Architecture
Community Planning
Surveying

Landplan Engineering, P.A.

1310 Wakarusa Drive
Lawrence, Kansas 66049
Tel: 785.842.1300
Fax: 785.842.1301
Email: info@landplaneng.com

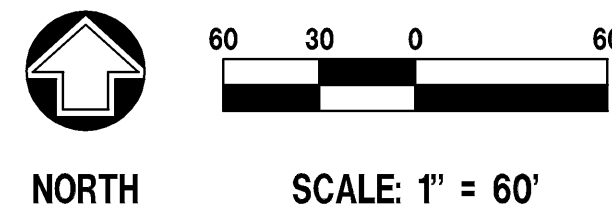
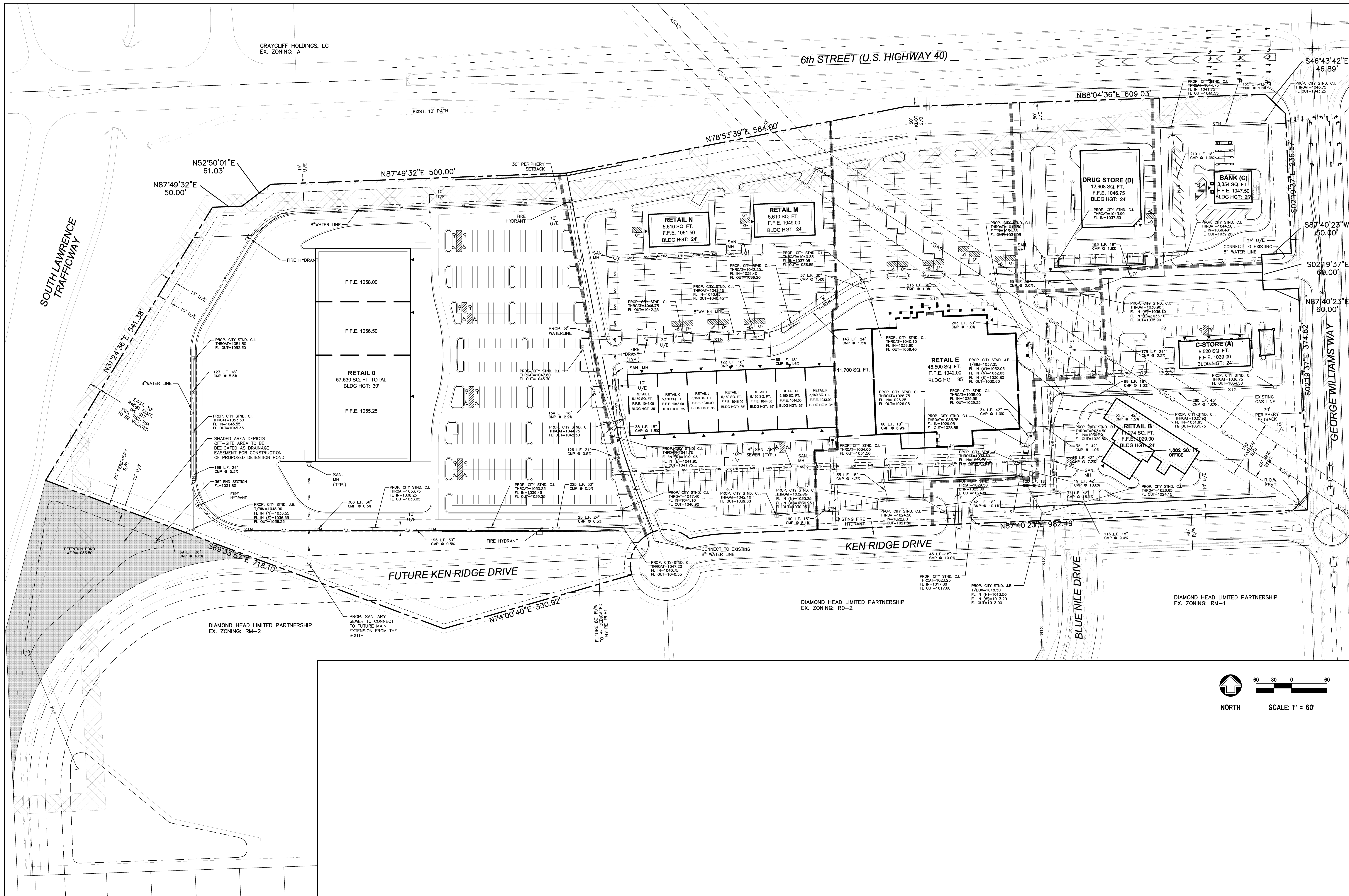
REVISIONS

NO.	DATE	DESCRIPTION
1	5.4.05	Initial Design
2	5.4.05	Final Design

DATE: 5.4.05
PROJECT NO.: 047019
DRAWING NO.: 047019P
DESIGNED BY: MCMLPE
DRAWN BY: AVG
CHECKED BY: TAH
SHEET NO.: 1 OF 1 SHEETS

GEORGE WILLIAMS WAY-SOUTH OF
6TH STREET

George Williams Way-South of 6th		2/27/06
Street, Storm Sewer Improvements		
Project No		
Resolution No.		
ESTIMATED COSTS:		
Engineering (10%)		\$40,000.00
Construction		
Street, Storm Sewer		\$400,000.00
Roundabout		\$0.00
Waterline		\$0.00
Inspection/Administration (3%)		\$12,000.00
Legal & Issuance Costs (2%)		\$8,000.00
Interest on Temporary Notes (5%)		\$20,000.00
Subtotal		\$440,000.00
Property Acquisition		\$0.00
Relocation of Utilities		\$0.00
Contingency		\$80,000.00
Grand Total		\$560,000.00
MAXIMUM ASSESSMENTS:		
less addition width (City Share)		\$560,000.00
Total Assessed		\$0.00



CHAIRMAN
LAWRENCE - DOUGLAS COUNTY PLANNING COMMISSION

SECRETARY
LAWRENCE - DOUGLAS COUNTY PLANNING COMMISSION

A Preliminary
Development Plan for
NORTHGATE
Lawrence, Kansas

PRELIMINARY DEVELOPMENT PLAN
6th STREET (U.S. HIGHWAY 40) AND GEORGE WILLIAMS WAY
LAWRENCE, KANSAS
UTILITY PLAN

Civil Engineering
Landscape Architecture
Community Planning
Surveying

Landplan Engineering, P.A.
1315 Williams Drive
Lawrence, Kansas 66044
Tel: 781.222.2222
Fax: 781.222.2222
Email: landplan@landplan.com

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REVISIONS
12.7.05 per comments

DATE: 12.08.04
PROJECT NO.: 04-699-09
DRAWING ID: 04699-010
DESIGNED BY: CLM, EMY
DRAWN BY: EMY, BRM
CHECKED BY: CLM, BK

SHEET NO.
2 OF 4 SHEETS