

# 2006 CAPITAL IMPROVEMENT BUDGET

Project	Cash	General Obligation Bonds Backed By				Water and Sewage Revenue Bonds*	Fed. or State Aid	Total
		Property Tax	Sales Tax	Special Assmt.	Storm Water Utility			
KLINK - mill & overlay surface on Iowa Street - 9th to Irving Hill Bridge		\$ 400,000					\$ 200,000	\$ 600,000
Kasold - Bob Billings Pkwy to 22nd		3,700,000						3,700,000
Intersection Improvement - Harvard / Wakarusa		250,000						250,000
Complete Partial Parallel Taxiway		17,500					332,500	350,000
Kasold Bridge over KTA		0					2,200,000	2,200,000
Public Building Improvements - Improvements to city facilities as needed throughout the year.		130,000						130,000
<u>Park &amp; Recreation Facility Renovation</u> - Need to revamp variety of neighborhood parks and recreation facilities such as Centennial, Broken Arrow, Hobbs, Clinton, South Park, Holcom Parks	200,000							200,000
<u>Park &amp; Open Space Acquisition</u> - Purchase additional neighborhood parks in all areas of community per comprehensive plan			300,000					300,000
<u>Clinton Park</u> - Renovate park per Clinton Park master plan			250,000					250,000
<u>BSNF Rail-Trail Expansion</u> - Add trails to variety of parks per Parks & Recreation comprehensive plan to connect neighborhoods to parks			300,000					300,000
<u>Green Meadows Neighborhood Park</u> - Phase I Development of a new neighborhood park in the Green Meadows Subdivision area. Masterplan completed in 2000			242,000					242,000
<u>Peterson Road Park</u> - Phase I - Development of a new neighborhood park in the north central portion of the City on land donated by Hallmark Cards, Inc. Master plan for this 23-acre park completed in 2000			250,000					250,000
<u>Greenbelt Park</u> - Begin development of 40-acres greenbelt park east of Langston Hughes Elementary School. Master plan being developed			500,000					500,000